

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

November 18, 2008

BUDGET TRANSFERS

TB812102 Econ Dev - Workplace Lrng Res Ctr - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	54.00
6000 Capital Outlay		(54.00)

TB812103 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,000.00
5000 Other Services & Expenses		(1,000.00)

TB812104 Evening/Saturday/Transfer Prog - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(3,750.00)
4000 Supplies		3,750.00

TB812105 Online Initiatives - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(2,030.00)
6000 Capital Outlay		2,030.00

TB812106 Online Initiatives - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(177.00)
4000 Supplies		500.00
5000 Other Services & Expenses		(400.00)
6000 Capital Outlay		77.00

TB812107 Evening/Saturday/Transfer Prog - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(1,000.00)
4000 Supplies		1,000.00

TB812211 Child Dvlpment Trning Cnsrtm - Chabot College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (5,500.00)
3000 Benefits	(300.00)
4000 Supplies	(1,068.00)
7600 Other Payments to/for Students	6,868.00

TB812212 PRIDE Pre-Service Training - Chabot College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (10,000.00)
4000 Supplies	6,500.00
5000 Other Services & Expenses	3,500.00

TB812213 EOPS - Chabot College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (9,778.00)
3000 Benefits	(606.00)
4000 Supplies	2,583.00
5000 Other Services & Expenses	3,532.00
6000 Capital Outlay	43.00
7600 Other Payments to/for Students	4,226.00

TB812214 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(215.00)
5000 Other Services & Expenses		215.00

TB812215 CalWORKS - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(7,151.00)
4000 Supplies		7,151.00

TB812216 TANF-CDC - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(5,000.00)
4000 Supplies		1,000.00
5000 Other Services & Expenses		1,500.00
7600 Other Payments to/for Students		2,500.00

TB812218 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(20.00)
5000 Other Services & Expenses		20.00

TB812219 Matriculation - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(700.00)
4000 Supplies		700.00
5000 Other Services & Expenses		0.00

TB812220 General - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(7,962.00)
5000 Other Services & Expenses		7,962.00

TB812221 TRIO Talent Search - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,000.00
5000 Other Services & Expenses		(4,000.00)

TB812223 EOPS - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
3000 Benefits	\$	(1,711.00)
4000 Supplies		485.00
5000 Other Services & Expenses		26.00
7600 Other Payments to/for Students		1,200.00

TB812319 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(75.00)
4000 Supplies		75.00

TB812320 General - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(460.00)
5000 Other Services & Expenses		460.00

TB812321 Quick Start Allied Health - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	12,920.00
3000 Benefits		6,080.00
4000 Supplies		(19,000.00)

TB812322 CDE Tech Prep MOU Peralta Col Grant - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	2,000.00
5000 Other Services & Expenses		(2,000.00)

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TB812323 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 3,187.00
2000 Classified Salaries	21,897.00
3000 Benefits	10,419.00
4000 Supplies	(13,419.00)
5000 Other Services & Expenses	(12,567.00)
6000 Capital Outlay	(9,517.00)

TB812324 BFAP, Administrative Allowance - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 6,253.00
3000 Benefits	(6,421.00)
5000 Other Services & Expenses	168.00

TB812325 Basic Skills-reappr 0506 (FY06-08) - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (20,399.00)
2000 Classified Salaries	15,413.00
3000 Benefits	4,960.00
4000 Supplies	26.00

TB812326 Atriculation Allocation - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(800.00)
3000 Benefits		246.00
4000 Supplies		554.00

TB812327 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies		1,000.00
5000 Other Services & Expenses		(1,000.00)

TB812328 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	4,770.00
5000 Other Services & Expenses		(4,770.00)

TB812330 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	3,540.00
3000 Benefits		421.00
4000 Supplies		(5.00)
6000 Capital Outlay		(3,956.00)

TB812331 VTEA, IC Grant 07-08 - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations	
1000 Academic Salaries	\$ 4,158.00
3000 Benefits	(430.00)
4000 Supplies	529.00
5000 Other Services & Expenses	(3,490.00)
6000 Capital Outlay	(767.00)

TB812332 CalWORKS - Las Positas College

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 2,966.00
2000 Classified Salaries	(10,682.00)
3000 Benefits	(440.00)
5000 Other Services & Expenses	6,487.00
7600 Other Payments to/for Students	1,669.00

TB813101 Basic Skills-reappr 05-06 - Las Positas College

To reallocate program funds to appropriate accounts.

Appropriations	
1000 Academic Salaries	\$ (7,532.40)
2000 Classified Salaries	8,850.81
3000 Benefits	(1,125.61)
4000 Supplies	209.39
5000 Other Services & Expenses	(402.19)

TB813102 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	10,514.00
6000 Capital Outlay		(10,514.00)

TB813103 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(14,323.00)
6000 Capital Outlay		25,393.00

TB813104 District ITS - District Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,514.00
5000 Other Services & Expenses		(3,834.00)
6000 Capital Outlay		2,320.00

TB813105 State Preschool Grant, Part Day - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	2,402.00
3000 Benefits		(2,402.00)

TB813106 Econ Dev - Workplace Lrng Res Ctr - Distirict Services

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ 49.00
3000 Benefits	(291.00)
4000 Supplies	72.00
5000 Other Services & Expenses	170.00

TB903101 Econ Dev - Workplace Lrng Res Ctr - District Services

To reallocate program funds to appropriate accounts.

Appropriations	
1000 Academic Salaries	\$ 3,000.00
2000 Classified Salaries	20,372.05
3000 Benefits	2,429.25
4000 Supplies	4,002.00
5000 Other Services & Expenses	(30,803.30)
6000 Capital Outlay	1,000.00

TB903102 William and Flora Hewitt Foundation - Chabot College

To reallocate program funds to appropriate accounts.

Appropriations	
1000 Academic Salaries	\$ (7,770.00)
2000 Classified Salaries	(40,000.00)
5000 Other Services & Expenses	47,770.00

TB904101 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	2,000.00
7900 Appropriations of Contingencies		(2,000.00)

TB904102 General - District Services

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	2,000.00
7900 Appropriations of Contingencies		(2,000.00)

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees