

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

January 20, 2009

**BUDGET TRANSFERS**

**TB904103 General - District Services**

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	5,000.00
7900 Appropriations for Contingencies		(5,000.00)

**TB904104 General - District Services**

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(204,311.00)
5000 Other Services & Expenses		204,311.00

**TB904105 General - District Services**

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	2,000.00
5000 Other Services & Expenses		(2,000.00)

**TB905101 William & Flora Hewlett Foundation - Chabot College**

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	6,000.00
3000 Benefits		23,407.00
5000 Other Services & Expenses		(29,407.00)

**TB905102 CTEA - Tech Prep 08-139-010 - Las Positas College**

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(25,200.00)
3000 Benefits		(2,654.00)
5000 Other Services & Expenses		27,854.00

**TB905103 Instr Equip Grnt, Revenue 07-08 - District Services**

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	68,063.00
6000 Capital Outlay		(68,063.00)

**TB905104 Instr Equip Grnt, Revenue 08-09 - District Services**

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	72,149.00
6000 Capital Outlay		(72,149.00)

**TB905105 International Student Fee - Chabot College**

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,000.00)
5000 Other Services & Expenses		2,000.00

**TB905106 Tri-Valley One Stop Center WIA - Las Positas College**

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,256.73)
5000 Other Services & Expenses		756.73
7600 Other Payments to/for Students		1,500.00

**TB905107 General - District Services**

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,500.00
6000 Capital Outlay		(1,500.00)

**TB905206 VTEA, IC Grant 08-09 - Chabot College**

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,400.00
5000 Other Services & Expenses		(4,400.00)

**TB905301 Quick Start Allied Health - Las Positas College**

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ (2,500.00)
2000 Classified Salaries	(900.00)
5000 Other Services & Expenses	(974.00)
6000 Capital Outlay	4,374.00

Action of Board Trustees

\_\_\_\_\_ APPROVED \_\_\_\_\_ DISAPPROVED \_\_\_\_\_ TABLED

\_\_\_\_\_  
Date

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Secretary, Board of Trustees