

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

April 21, 2009

BUDGET TRANSFERS

TB906101 Las Positas College - EWD Job Dev Trng 08-0336-11

To reallocate program funds to cover expenses.

Appropriations			
5000 Other Services & Expenses	\$		(11,491.00)
7000 Other Outgo			11,491.00

TB907101 Las Positas College - CTEA - Tech Prep 08-139-010

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		(3,131.00)
7000 Other Outgo			3,131.00

TB907101 Chabot College - CTE Comm Collaborative 07-08

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		(18,065.00)
7000 Other Outgo			18,065.00

TB907101 Chabot College - CTE Workforce Partnership Grant

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(5,769.00)
7000 Other Outgo		5,769.00

TB907101 District Services - Econ Dev - Workplace Lrng Res Ctr

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(7,885.00)
7000 Other Outgo		7,885.00

TB907201 Chabot College - Almda Cnty, ECC Grnt

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,000.00
5000 Other Services & Expenses		(1,000.00)

TB907204 Chabot College - Matriculation

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(3,500.00)
5000 Other Services & Expenses		6,500.00
6000 Capital Outlay		(3,000.00)

TB907206 Chabot College - CTE Comm Collaborative 07-08

To reallocate program funds to cover expenses.

Appropriations			
1000 Academic Salaries		\$	20,000.00
3000 Benefits			2,000.00
4000 Supplies			2,000.00
5000 Other Services & Expenses			(24,000.00)

TB907207 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to appropriate accounts.

Appropriations			
4000 Supplies		\$	2,000.00
5000 Other Services & Expenses			(2,000.00)

TB907208 Chabot College - TRIO Talent Search 08-09

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies		\$	(1,500.00)
5000 Other Services & Expenses			1,500.00

TB907210 Chabot College - Foster Care Education

To reallocate program funds to appropriate accounts.

Appropriations			
2000 Classified Salaries		\$	10,000.00
3000 Benefits			3,215.00
4000 Supplies			(14,615.00)
6000 Capital Outlay			1,400.00

TB907211 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries		\$	8,300.00
4000 Supplies			(22,700.00)
5000 Other Services & Expenses			14,400.00

TB908101 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations			
4000 Supplies		\$	15,000.00
5000 Other services & Expenses			(13,000.00)
6000 Capital Outlay			(2,000.00)

TB908201 Chabot College - TRIO 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,300.00)
5000 Other Services & Expenses		1,300.00

TB908202 Chabot College - Alameda County ECC Grant

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	(1,000.00)
6000 Capital Outlay		1,000.00

TB908203 Chabot College - PRIDE Pre-Service Training

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(24,000.00)
5000 Other Services & Expenses		24,000.00

TB908206 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	15,000.00
6000 Capital Outlay		(15,000.00)

TB908207 Chabot College - TRIO Talent Search 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(2,500.00)
5000 Other Services & Expenses		2,500.00

TB908209 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,500.00
5000 Other Services & Expenses		(1,500.00)

TB909201 Chabot College - Coordination & Funding

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	563.00
5000 Other Services & Expenses		(563.00)

TB909202 Chabot College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,800.00
5000 Other Services & Expenses		(3,800.00)

TB909203 Chabot College - Child Development Training Consortium

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		3,700.00
4000 Supplies			(14,100.00)
7600 Other Payments to/for Students			10,400.00

TB909206 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations			
1000 Academic Salaries	\$		22,183.00
2000 Classified Salaries			(39,683.00)
4000 Supplies			5,000.00
5000 Other Services & Expenses			12,500.00

J0900527 District Services - General

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies	\$		(1,296.15)
6000 Capital Outlay			1,296.15

J0900594 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations			
4000 Supplies	\$		15,000.00
5000 Other Services & Expenses			(15,000.00)

J0900599 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	2,000.00
6000 Capital Outlay		(2,000.00)

J0901006 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	400.00
6000 Capital Outlay		(400.00)

J0901005 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,500.00
5000 Other Services & Expenses		16,600.00
6000 Capital Outlay		(21,100.00)

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees