

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

October 20, 2009

BUDGET TRANSFERS

TB912101 Las Positas College - CTEA - Tech Prep 08-139-010,LPC

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(1,500.00)
2000 Classified Salaries		(2,000.00)
3000 Benefits		400.00
5000 Other Services & Equipment		3,100.00

TB912102 District Services - Econ Dev - Workplace Lrng Res Ctr

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	286.00
6000 Capital Outlay		(286.00)

TB912103 Chabot College - CTE Comm Collaborative 0809

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	104,938.00
2000 Classified Salaries		25,400.00
3000 Benefits		43,900.00
4000 Supplies		18,892.00
5000 Other Services & Expenses		(208,514.00)
6000 Capital Outlay		15,384.00

TB912104 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	500.00
6000 Capital Outlay		(500.00)

TB912105 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,463.00
5000 Other Services & Expenses		(3,463.00)

TB912201 Chabot College - CAHSEE Program

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(12,550.00)
5000 Other Services & Expenses		12,550.00

TB912202 Chabot College - Nursing Equipment Grant (07-125-07)

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	1,222.17
6000 Capital Outlay		(1,222.17)

TB912203 Chabot College - TRIO Talent Search 08-09

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	5,215.00
4000 Supplies		(5,191.00)
5000 Other Services & Expenses		(24.00)

TB912204 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(30,000.00)
5000 Other Services & Expenses		20,000.00
6000 Capital Outlay		10,000.00

TB912205 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(1,142.00)
5000 Other Services & Expenses		1,142.00

TB912206 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(392.00)
5000 Other Services & Expenses		392.00

TB912207 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(2,331.00)
5000 Other Services & Expenses		2,331.00

TB912208 Chabot College - Title III Oct 08-Sep 09

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(17,500.00)
5000 Other Services & Expenses		17,500.00

TB912211 Chabot College - C.A.R.E.

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(475.00)
5000 Other Services & Expenses		(44.00)
7000 Other Outgo		10,847.00
7600 Other Payments to/for Students		(10,328.00)

TB912313 Las Positas College - VTEA, IC Grant 08-09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(4,000.00)
4000 Supplies		3,900.00
5000 Other Services & Expenses		100.00

TB913201 Chabot College - EOPS

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	7,796.00
7600 Other Payments to/for Students		(7,796.00)

TB913202 Chabot College - CalWORKS

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(4,302.00)
5000 Other Services & Expenses		4,302.00

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees