

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

January 19, 2010

BUDGET TRANSFERS

TB004201 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(69,613.00)
2000 Classified Salaries		(281,931.00)
3000 Benefits		(147,798.00)
7000 Other Outgo		499,342.00

TB004202 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(273,312.00)
2000 Classified Salaries		(49,758.00)
3000 Benefits		(115,800.00)
7000 Other Outgo		438,870.00

TB004203 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(192,816.00)
2000 Classified Salaries		(52,390.00)
3000 Benefits		(90,695.00)
7000 Other Outgo		335,901.00

TB004204 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(247,818.00)
2000 Classified Salaries		(21,007.00)
3000 Benefits		(104,149.00)
7000 Other Outgo		372,974.00

TB004205 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(79,530.00)
2000 Classified Salaries		(80,787.00)
3000 Benefits		(57,588.00)
7000 Other Outgo		217,905.00

TB005201 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	5,000.00
5000 Other Services & Expenses		(5,000.00)

TB005202 Chabot College - Perkins (VTEA) IC Chabot 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(10,800.00)
2000 Classified Salaries		10,800.00

TB005204 Chabot College - Perkins (VETA) IC Chabot 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(2,500.00)
3000 Benefits		(1,300.00)
4000 Supplies		3,800.00

TB005205 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,358.00
5000 Other Services & Expenses		(4,358.00)

TB005206 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(8,000.00)
4000 Supplies		6,425.00
5000 Other Services & Expenses		1,575.00

TB005207 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(348.00)
5000 Other Services & Expenses		348.00

TB005208 District Wide - Lottery - Chabot College

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,000.00)
5000 Other Services & Expenses		1,000.00

TB005209 Chabot College - General

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	850.00
5000 Other Services & Expenses		(850.00)

TB005210 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(2,000.00)
4000 Supplies		2,000.00

TB005211 Chabot College - CAHSEE Program

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	50,000.00
5000 Other Services & Expenses		(50,000.00)

TB005212 Chabot College - Health Services

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(6,000.00)
6000 Capital Outlay		6,000.00

TB005215 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,000.00
5000 Other Services & Expenses		220.00
6000 Capital Outlay		(4,220.00)

TB005216 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	244.00
5000 Other Services & Expenses		(244.00)

TB006101 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	600.00
5000 Other Services & Expenses		(600.00)

TB006201 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(6,980.00)
5000 Other Services & Expenses		6,980.00

TB006202 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	660,509.00
5000 Other Services & Expenses		(660,509.00)

TB006203 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	300.00
5000 Other Services & Expenses		(300.00)

TB006204 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
3000 Benefits	\$	(5,000.00)
4000 Supplies		4,346.00
6000 Capital Outlay		654.00

TB006205 Chabot College - CARI Pre-Service Training

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,500.00)
5000 Other Services & Expenses		1,500.00

TB006206 Chabot College - Foster Care Education

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	29,000.00
4000 Supplies		2,000.00
5000 Other Services & Expenses		(31,000.00)

TB006207 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(1,050.00)
5000 Other Services & Expenses		1,050.00

TB006208 Chabot College - TRIO Aspire 09-10

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	4,500.00
5000 Other Services & Expenses		(4,500.00)

TB006210 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	42,300.00
2000 Classified Salaries		62,210.00
4000 Supplies		1,000.00
5000 Other Services & Expenses		(105,510.00)

TB006211 Chabot College - EOPS

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	258.00
5000 Other Services & Expenses		(258.00)

TR004103 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	5,000.00
7900 Appropriations for Contingencies		(5,000.00)

TR004108 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
5000 Other Services & Expenses	\$	26,000.00
7900 Appropriations for Contingencies		(26,000.00)

TR005104 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
5000 Other Services & Expenses	\$	2,700.00
7900 Appropriations for Contingencies		(2,700.00)

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees