

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

April 20, 2010

BUDGET TRANSFERS

TB006212 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(69,300.00)
3000 Benefits		(25,134.00)
5000 Other Services & Expenses		94,434.00

TB006213 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(48,111.57)
2000 Classified Salaries		7,794.10
3000 Benefits		(13,768.05)
5000 Other Services & Expenses		54,085.52

TB007101 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(100.00)
6000 Capital Outlay		100.00

TB007201 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	7,444.00
5000 Other Services & Expenses		(7,444.00)

TB007202 Chabot College - Community Ed

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(20,000.00)
4000 Supplies		(10,000.00)
5000 Other Services & Expenses		30,000.00

TB007204 Chabot College - Alameda County ECC Grant

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	5,000.00
4000 Supplies		5,000.00
5000 Other Services & Expenses		(10,000.00)

TB007205 Chabot College - BFAP Administrative Allowance

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	46,850.00
4000 Supplies		5,352.00
5000 Other Services & Expenses		(52,202.00)

TB007208 Chabot College - ACWIB - Career Tran. Services

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(500.00)
4000 Supplies		500.00

TB007210 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(10,500.00)
2000 Classified Salaries		26,500.00
5000 Other Services & Expenses		(16,000.00)

TB007211 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(5,448.00)
5000 Other Services & Expenses		5,448.00

TB007302 Las Positas College - Alameda County Every Child Counts

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	1,448.00
2000 Classified Salaries		4,750.00
4000 Supplies		(13,598.00)
5000 Other Services & Expenses		7,400.00

TB007304 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,790.00)
5000 Other Services & Expenses		1,790.00

TB007306 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	179.00
5000 Other Services & Expenses		(691.00)
6000 Capital Outlay		512.00

TB007308 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(50.00)
5000 Other Services & Expenses		50.00

TB007309 Las Positas College - Tri-Vally One Stop Center WIA

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(2,000.00)
4000 Supplies		2,000.00

TB007310 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	843.00
4000 Supplies		(1,594.00)
5000 Other Services & Expenses		751.00

TB008101 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	63,500.00
5000 Other Services & Expenses		(44,500.00)
6000 Capital Outlay		(19,000.00)

TB008103 Chabot College - TRIO Aspire 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
1000 Academic Salaries	\$	(1,715.00)
2000 Classified Salaries		(22,111.00)
4000 Supplies		7,000.00
5000 Other Services & Expenses		14,826.00
6000 Capital Outlay		2,000.00

TB008104 District Services - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(1,376.00)
6000 Capital Outlay		1,376.00

TB008202 Chabot College - Community Ed

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	8,000.00
5000 Other Services & Expenses		(8,000.00)

TB008203 Chabot College - Matriculation

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(23,000.00)
5000 Other Services & Expenses		23,000.00

TB008204 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	500.00
5000 Other Services & Expenses		(500.00)

TB008205 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(842.00)
5000 Other Services & Expenses		842.00

TB008206 Chabot College - Community Ed

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	10,000.00
5000 Other Services & Expenses		(10,000.00)

TB008207 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	30,000.00
2000 Classified Salaries		(33,549.00)
3000 Benefits		2,200.00
4000 Supplies		20,000.00
5000 Other Services & Expenses		(9,000.00)
6000 Capital Outlay		(9,651.00)

TB008208 Chabot College - BFAP Administrative Allowance

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	18,436.00
3000 Benefits		(9,690.00)
5000 Other Services & Expenses		(8,746.00)

TB008210 Chabot College - PRIDE Pre-Service Training

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		500.00
3000 Benefits			100.00
4000 Supplies			0.00
5000 Other Services & Expenses			(600.00)

TB008211 Chabot College - D.S.P.&S. Allowance

To reallocate program funds to cover expenses.

Appropriations			
4000 Supplies	\$		(154.00)
5000 Other Services & Expenses			154.00

TB008300 Las Positas College - General

To reallocate program funds to appropriate accounts.

Appropriations			
4000 Supplies	\$		3,888.00
5000 Other Services & Expenses			(3,888.00)

TB008301 Las Positas College - General

To reallocate program funds to cover expenses.

Appropriations			
2000 Classified Salaries	\$		(1,799.00)
4000 Supplies			2,642.00
5000 Other Services & Expenses			(2,300.00)
6000 Capital Outlay			1,457.00

TB008302 Las Positas College - Perkins (VTEA) IC 09-10

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	(6,337.00)
5000 Other Services & Expenses		6,337.00

TB008303 Las Positas College - Perkins (VTEA) IC09-10

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(9,400.00)
3000 Benefits		(1,000.00)
4000 Supplies		(4,370.00)
5000 Other Services & Expenses		14,000.00
6000 Capital Outlay		770.00

TB008304 Las Positas College - General

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	500.00
5000 Other Services & Expenses		(500.00)

TB008306 Las Positas College - Child Development Training Cnsrtm

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	(13,536.00)
7000 Other Outgo		13,536.00

TB008307 Las Positas College - Alameda County Every Child Counts

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(4,000.00)
5000 Other Services & Expenses		4,000.00

TB009102 District Services - General

To reallocate program funds to appropriate accounts.

Appropriations		
4000 Supplies	\$	16,000.00
5000 Other Services & Expenses		(14,000.00)
6000 Capital Outlay		(2,000.00)

TB009103 District Services - General Contract Education

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	5,500.00
5000 Other Services & Expenses		(5,500.00)

TB009104 District Services - OSHA Training Contract Ed

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(6,100.00)
5000 Other Services & Expenses		6,100.00

TB009201 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
2000 Classified Salaries	\$	(18,128.00)
4000 Supplies		17,596.00
5000 Other Services & Expenses		532.00

TB009203 Chabot College - Title III Oct 08 - Sep 09

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	(11,694.67)
2000 Classified Salaries		8,969.67
5000 Other Services & Expenses		2,725.00

TB009206 District Wide - Basic Skills - 0809 Allocation

To reallocate program funds to appropriate accounts.

Appropriations		
2000 Classified Salaries	\$	9,000.00
3000 Benefits		900.00
5000 Other Services & Expenses		(9,900.00)

TB009230 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(895.00)
6000 Captial Outlay		895.00

TB009232 Chabot College - Health Services

To reallocate program funds to cover expenses.

Appropriations	
2000 Classified Salaries	\$ (2,275.00)
5000 Other Services & Expenses	2,275.00

TB009233 District Wide - Basic Skills - 0809 Allocation

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 110,188.00
2000 Classified Salaries	46,000.00
3000 Benefits	30,014.00
4000 Supplies	29,986.00
5000 Other Services & Expenses	(216,188.00)

TB009234 Chabot College - CTE Workforce Partnership Grant

To reallocate program funds to cover expenses.

Appropriations	
1000 Academic Salaries	\$ 110,188.00
2000 Classified Salaries	46,000.00
3000 Benefits	30,014.00
4000 Supplies	29,986.00
5000 Other Services & Expenses	(216,188.00)

TB009235 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
5000 Other Services & Expenses	\$	6,753.00
6000 Capital Outlay		(6,753.00)

TB009236 Chabot College - EOPS

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	8,363.00
5000 Other Services & Expenses		1,637.00
7600 Other Payments to/for Students		(10,000.00)

TB009237 Chabot College - TRIO Aspire 09-10

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	3,000.00
5000 Other Services & Expenses		(3,000.00)

TB009238 Chabot College - Perkins (VTEA) IC 09-10

To reallocate program funds to cover expenses.

Appropriations		
1000 Academic Salaries	\$	9,400.00
2000 Classified Salaries		(12,950.00)
3000 Benefits		(700.00)
4000 Supplies		(1,866.00)
5000 Other Services & Expenses		(22,700.00)
6000 Capital Outlay		28,816.00

TB009239 Chabot College - CTE Comm Collaborative 07-08

To reallocate program funds to cover expenses.

Appropriations		
3000 Benefits	\$	15,793.00
5000 Other Services & Expenses		(15,793.00)

TB009248 Chabot College - General

To reallocate program funds to cover expenses.

Appropriations		
4000 Supplies	\$	(142.00)
5000 Other Services & Expenses		142.00

Action of Board Trustees

_____ APPROVED _____ DISAPPROVED _____ TABLED

Date

Secretary, Board of Trustees