

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 17, 2011

Agenda Item: 5.4

Subject: Approval of Reallocation of Categorical Funding for 2010-11 and Authorization of Reallocation of Categorical Funding through 2014-15

Background: In order to help districts manage the deep categorical program cuts, Assembly Bill X4 2 of the 2009-10 Budget Act (Education Trailer Bill), amended by Assembly Bill AB 1610 of the 2010-11 Budget Act, amended by Senate Bill 70 of the 2011-2012 Budget Act, enacted March 24, 2011, provides categorical flexibility for districts for some categorical programs, including Matriculation. A summary of the categorical flexibility language is as follows:

- Districts are allowed to redirect funds from any of the categorical programs designated “flexible” to support any other categorical program funded in the state budget.
- Before exercising this flexibility, districts are required to discuss the redirection of funds as a regularly scheduled public meeting and take testimony from the public.
- Districts exercising this funding flexibility are relieved of all state statutory, regulatory, and provisional requirements associated with the programs contained in the flexibility category.

It is the intention of the District during 2010-11 to reallocate approximately \$20,000 from Matriculation categorical funding to the categorically funded portion of the Disabled Students Programs and Services (DSP&S) Program. The \$20,000 from Matriculation will be used to support student accommodation needs, such as captioners and sign language interpreters in DSP&S.

This action triggers flexibility for all programs. Districts have the flexibility to continue to process transfers between programs through 2014-15. The District will continue to evaluate categorical program flexibility options to best meet the needs of the college.

Recommended Action: That the Board of Trustees approves the proposed Reallocation of Categorical Funding for 2010-11 and Authorizes the Reallocation of Categorical Funding through 2014-15 pursuant to Section 84043 of the Education Code.

Submitted: Lorenzo Legaspi/Date

Approved by: Joel Kinnamon/Date

APPROVED

DISAPPROVED

TABLED