

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 18, 2012

Agenda Item: 1.11

Subject: Adoption of 2012-13 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund

Background: On June 26, 2012, the Board of Trustees adopted the 2012-13 Tentative Budgets. The Education Code requires the preparation and publication of the District's budget to permit public review of same before the date of the Public Hearing. On September 10, the Proposed Budgets were distributed to the Office of the Vice Chancellor, Business Services, District Office, 5020 Franklin Drive, Pleasanton, California 94588 to be available to the public from September 10, 2012 through September 18, 2012 prior to the Public Hearing. Formal adoption of the Official Budgets for 2012-13 is required by law.

Recommended Action: That the Board of Trustees adopts the proposed 2012-13 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund and Measure B Fund, and authorize the Vice Chancellor, Business Services, to file same with the County Superintendent of Schools and California Community College Chancellor's Office as required by law.

Submitted: Lorenzo Legaspi/Date

Approved: Judy E. Walters/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED