

4.4

Application Budget Detail Sheet		
Chancellor's Office California Community Colleges	District: Chabot-Las Positas CCD	
	College: Chabot College	
	RFA Specification Number: 12-326	
	Program Year: Year 1 (October 1, 2012 - June 30, 2013)	
	Source of Funds: Industry Driven Regional Collaborative, CCCCCO	
Object of Expenditure ¹	Classification	Funds Requested
1000	Instructional Salaries Adjunct Faculty to deliver training for NIMS credentialing.	3,000
1000	Instructional Salaries Faculty to do outreach to companies and to potential apprentices.	3,750
1000	Instructional Salaries Time for 2 faculty to prepare and become credentialed for up to six (6) NIMS certifications (faculty are required to have completed the test in order to train and certify students).	10,800
2000	Noninstructional Salaries Assistance for purchase orders, accounting, and other clerical assistance. 10 hrs/ month -- (90 hr x \$32/hr)	2,880
3000	Employee Benefits	2,043
4000	Supplies & Materials	
5000	Other Operating -- Expenses and Services NIMS Certification Student Tests (10 X \$80) \$800	800
6000	Capital Outlay	
7000	Other Operating --Subcontract Services	
Total Direct Costs		23,273
Total Indirect Costs (4% of Direct Costs)		931
Total Project Costs		24,204

¹ These represent frequently used account codes.

Application Budget Detail Sheet		
Chancellor's Office California Community Colleges	District: Chabot-Las Positas CCD	
	College: Chabot College	
	RFA Specification Number: 12-326	
	Program Year: Year 2 (July 1, 2013 - Dec 31, 2013)	
Source of Funds: Industry Driven Regional Collaborative, CCCCC		
Object of Expenditure ¹	Classification	Funds Requested
1000	Instructional Salaries Adjunct Faculty to deliver training for NIMS credentialing.	2,700
2000	Noninstructional Salaries Assistance for purchase orders, accounting, and other clerical assistance. 10 hrs/ month -- (60 hr x \$32/hr)	1,920
3000	Employee Benefits	462
4000	Supplies & Materials	
5000	Other Operating -- Expenses and Services NIMS Certification Student Tests (15 X \$80) \$1200	1,200
6000	Capital Outlay	
7000	Other Operating --Subcontract Services	
Total Direct Costs		6,282
Total Indirect Costs (4% of Direct Costs)		251
Total Project Costs		6,533

¹ These represent frequently used account codes.

District: Chabot-Las Positas CCD

Chancellor's Office
California Community
Colleges

College: Chabot College

RFA Specification No.: 12-326

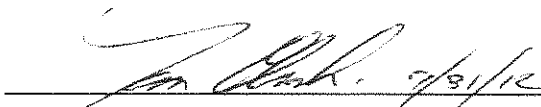
Program Year: Year 1 (Oct 1, 2012 - June 30, 2013)

Source of Funds: Chabot College

Object of Expenditure ¹	Classification	Matching Funds
1000	Instructional Salaries - Teaching of apprenticeship classes - Chabot General Fund \$1250 - Faculty time for NIMS accreditation process - Chabot General fund \$4050	5,300
2000	Noninstructional Salaries	
3000	Employee Benefits	
4000	Supplies and Materials	
5000	Other Operating Expenses and Services - Machine tool equipment depreciation, utilities, and supplies - Chabot General Fund \$3700	3,700
6000	Capital Outlay	
7000	Other Outgo	
Total Matching Funds		9,000

¹ These represent frequently used account codes. Refer to Crossover Chart for further options.

Authorized Signature of Donor



Name:

Tom Clark, CTE Dean

Company/Organization

Chabot College

Address

25555 Hesperian Boulevard Hayward, California 94545

District: Chabot-Las Positas CCD

Chancellor's Office
California Community
Colleges

College: Chabot College

RFA Specification No.: 12-326

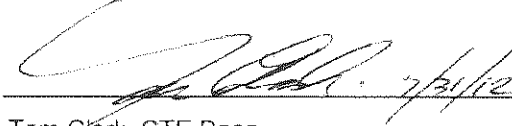
Program Year: Year 2 (July 1, 2013 - Dec 31, 2013)

Source of Funds: Chabot College

Object of Expenditure ¹	Classification	Matching Funds
1000	Instructional Salaries - Teaching of apprenticeship classes - Chabot General Fund \$1250	1,250
2000	Noninstructional Salaries	
3000	Employee Benefits	
4000	Supplies and Materials	
5000	Other Operating Expenses and Services - Machine tool equipment depreciation, utilities, and supplies - Chabot General Fund \$3700	3,700
6000	Capital Outlay	
7000	Other Outgo	
Total Matching Funds		4,950

¹ These represent frequently used account codes. Refer to Crossover Chart for further options.

Authorized Signature of Donor



Name:

Tom Clark, CTE Dean

Company/Organization

Chabot College

Address

25555 Hesperian Boulevard Hayward, California 94545