

California Community Colleges

2013-14 NONRESIDENT FEES WORKSHEET

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

2013-14 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. Expense of Education for Base Year (2011-12 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,525,620,578	\$98,522,198	\$ _____
B. Annual Attendance FTES (Recal 2011-12)	1,182,633	16,571	_____
C. Average Expense of Education per FTES (A ÷ B)	\$5,518	\$5,946	\$ _____
D. U.S. Consumer Price Index Factor (2 years)	x 1.033	x 1.033	x 1.033
E. Average Cost per FTES for Tuition Year (C x D)	\$5,700	\$6,142	\$ _____
F. Average Per Unit Nonresident Cost – Semester (Qtr)	\$190 (\$127)	\$205	\$ _____
G. Highest year Statewide average – Semester (Qtr)	\$190 (\$127)	\$190	\$ _____
H. Comparable 12 state average – Semester (Qtr)	\$368 (\$245)	\$368	\$ _____

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2007-08 through 2013-14 is \$190 per semester unit or \$127 per quarter unit (2012-13).

Option 7. The average of the nonresident tuition fees of public community colleges in 2011-12 of no less than 12 states comparable to California in cost of living is \$368 per semester unit or \$245 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue.
- Actual resident FTES was greater than funded resident FTES.
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3).

Continue to next page ►

► Continued from previous page

The district governing board at its January 15, 2013 meeting adopted a **nonresident tuition fee** of \$226 per semester unit or \$ _____ per quarter unit.

Basis for adoption is (*place an X in one box only*).

- | | |
|-------------------------------------|--|
| <input type="checkbox"/> | 1. Statewide average cost, per column 1. |
| <input type="checkbox"/> | 2. District average cost, per column 2. |
| <input type="checkbox"/> | 3. District average cost with 10% or more noncredit FTES, per column 3. |
| <input type="checkbox"/> | 4. Contiguous district. _____ . (<i>Specify district and its fee</i>). |
| <input type="checkbox"/> | 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost. |
| <input type="checkbox"/> | 6. Statewide average cost, from 2009-10 (\$190 per semester unit; \$127 per quarter unit). |
| <input checked="" type="checkbox"/> | 7. No more than average tuition of 12 states with cost of living comparable to California. |

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2011-12 \$59,498,046
 - b. FTES for 2011-12 16,570.85
 - c. Capital outlay expense per FTES (*line a divided by line b*) 3,591
 - d. Capital Outlay Fee per unit:
 - 1. Per semester unit (*line c divided by 30 units*) 120
- OR**
- 2. Per quarter unit (*line c divided by 45 units*) _____
- e. 2013-14 Nonresident Student Capital Outlay Fee (*the lesser of line d **OR** 50% of adopted 2011-12 Nonresident Tuition Fee*) \$113

The district governing board at its January 15, 2013 meeting adopted a **nonresident capital outlay fee** of \$17 per semester unit or \$ _____ per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2013, please submit a copy of this report by February 15, 2013 to:

**California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549 FAX (916) 323-3057**

District Chabot-Las Positas Community College District

Contact Person Barbara Yesnosky – Director, Business Services

Phone Number & email (925) 485-5231 byenosky@clpccd.org