

# California Community Colleges

## 2014-15 NONRESIDENT FEES WORKSHEET

### NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

2014-15 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
<b>A. Expense of Education for Base Year</b> (2012-13 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,447,535,542	\$ 95,780,823	\$ _____
<b>B. Annual Attendance FTES</b> (Recal 2012-13)	<u>1,148,862</u>	<u>16,584.25</u>	_____
<b>C. Average Expense of Education per FTES</b> (A ÷ B)	<u>\$5,612</u>	\$ <u>5,775.41</u>	\$ _____
<b>D. U.S. Consumer Price Index Factor</b> (2 years)	x <u>1.031</u>	x <u>1.031</u>	<u>x 1.031</u>
<b>E. Average Cost per FTES for Tuition Year</b> (C x D)	<u>\$5,786</u>	\$ <u>5,954.45</u>	\$ _____
<b>F. Average Per Unit Nonresident Cost – Semester (Qtr)</b>	<u>\$193 (\$129)</u>	\$ <u>198</u>	\$ _____
<b>G. Highest year Statewide average – Semester (Qtr)</b>	<u>\$193 (\$129)</u>	\$ <u>193</u>	\$ _____
<b>H. Comparable 12 state average – Semester (Qtr)</b>	<u>\$388 (\$259)</u>	\$ <u>388</u>	\$ _____

**Annual Attendance FTES** includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

**Column 3** is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

### NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

**Option 6.** The greater amount of the calculations of statewide nonresident tuition for 2010-11 through 2014-15 is \$193 per semester unit or \$129 per quarter unit (2012-13).

**Option 7.** The average of the nonresident tuition fees of public community colleges in 2012-13 of no less than 12 states comparable to California in cost of living is \$388 per semester unit or \$259 per quarter unit.

**Requirement for Use of Option 6 or 7:** The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue.
- Actual resident FTES was greater than funded resident FTES.
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3).

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The district governing board at its January 21, 2014 meeting adopted a **nonresident tuition fee** of \$226 per semester unit or \$ N/A per quarter unit.

Basis for adoption is (*place an X in one box only*).

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | 1. Statewide average cost, per column 1.   |
| <input type="checkbox"/>            | 2. District average cost, per column 2.  |
| <input type="checkbox"/>            | 3. District average cost with 10% or more noncredit FTES, per column 3.                    |
| <input type="checkbox"/>            | 4. Contiguous district. _____ . ( <i>Specify district and its fee</i> ).                   |
| <input type="checkbox"/>            | 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.  |
| <input type="checkbox"/>            | 6. Statewide average cost, from 2012-13 (\$193 per semester unit; \$129 per quarter unit). |
| <input checked="" type="checkbox"/> | 7. No more than average tuition of 12 states with cost of living comparable to California. |

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**NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)**

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2012-13 \$43,683,082
- b. FTES for 2012-13 16,584.25
- c. Capital outlay expense per FTES (*line a divided by line b*) \$2,634
- d. Capital Outlay Fee per unit:
  1. Per semester unit (*line c divided by 30 units*) \$88

**OR**

  2. Per quarter unit (*line c divided by 45 units*) \_\_\_\_\_
- e. 2014-15 Nonresident Student Capital Outlay Fee (not to exceed the *lesser* of line d [\$88] **OR** 50% of adopted 2013-14 Nonresident Tuition Fee) [\$113]

The district governing board at its January 21, 2014 meeting adopted a **nonresident capital outlay fee** of \$17 per semester unit or \$ N/A per quarter unit.

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**Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2014, please submit a copy of this report by February 14, 2014 to:**

**California Community Colleges Chancellor's Office  
Fiscal Services Unit  
1102 Q Street, 4<sup>th</sup> Floor  
Sacramento, CA 95811-6549 FAX (916) 323-3057**

**District** Chabot-Las Positas Community College District

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