

Focused on

TASKS

TARGETS

and

TEAMS

Foundation TASKS

The Mission of the Las Positas College Foundation is to support and advance the College and its students through active resource development and effective community partnerships.

The Foundation's specific goals are two:

- To <u>inform and educate</u> the communities we serve about the special treasure they have in Las Positas College and
- To give community members <u>an opportunity to invest</u> in the future of our students.

Foundation TARGETS

The Foundation focuses on working with two distinct audiences:

- The External "The heavy lifting:" Active resource development and effective community partnerships
- The Internal "The fun work:" Support and advance the College and its students

External Targets: Moving from TASK to "ASK"

- <u>Building Awareness</u>: Active and Collateral information about LPC history, quality and program needs
 - o Active "On-the-Nose" Outreach
 - Collateral education
- <u>Encouraging "Investment:</u>" Giving community leaders and business an opportunity to make a good decision
 - o A critical objective is in the word
 - o Outgrowth of built Awareness of quality and need

Fundraising History

Basic Revenue:

FY '03 – '04:	\$ 36K
FY '04 – '05	\$120K
FY '05 – '06	\$294K
FY '06 – '07	\$399K
FY '07 – '08	\$310K
FY '08 – '09	\$911K
FY '09 – '10	\$735K
FY '10 – '11	\$930K
FY '11 – '12	\$430K
FY' 12 – '13	\$496K

\$4.661M

Major Commitments (Receipt pending):	
8/13 Planned Estate Investment:	<\$1.2M
TBA Support of the Early Childhood Program:	\$500K

One Clear Example of Financial Growth

Best of the Best Gala

#1: (2004) Netted \$12,000.

#11: (2014) Netted \$125,000.

Internal Targets: Helping make "Dreams Come True"

- 1) LPC Foundation Manages and distributes well over <u>\$100K in scholarships</u> each year.
- 2) Departments, Programs, Organizations & Group Funding Recipients:

Administration of Justice AGS Honor Society Allied Health ASLPC Assessment Center Astronomy Athletics Automotive Technology **Basic Skills** Biology **Business** Chemistry **Choral Ensemble Classified Senate College Bound Scholars Computer Information Sciences** Counseling **Disabled Students Programs Distance Education Early Music Concert Series** English

Fine Art Geology Health Horticulure Library Mass Communication **Mathematics** Music Native American Pow-Wow **Physical Education Physics** President's Office Psychology Spanish **Speech Forensics** Student Health Center Sustainability Committee The Express Veterans First Viticulture & Winery Technology Workplace Learning

Foundation TEAMS

Board of Directors

2013-14 Officers "Martay" Livingston, Chair Lynn Seppela, Ph,D.* Chair-Elect Janet Lockhart, Vice Chair, Development Stephanie Beasly. Vice-Chair, Events Barry Russell, Ph.D. Secretary Marti Sutton, Treasurer

Board Members

Jim Bono Brian Gentry Ralph Kokka, Esq. William Lide, M.D. Jeff Manchester David Mertes, Ph.D.* Jim Ott* Matt Rusca* Bob Shapiro Tim Silva Lori Souza Keith Turner

*Founding Board of Directors Member

Honorary Board of Directors

25 civic leaders, business owners and executives and individuals its service area

Many More

Volunteers who serve the Las Positas College campus community in ways both large and small.