

Prop 39 Region B Colleges

Laney College, FISCAL AGENT

COVER SHEET

1. Name & Address of College:

Las Positas College
3000 Campus Hill Drive
Livermore, CA 94551

2. Contact Information:

a. Point of Contact Person Responsible for Implementation and Reporting

Name: Scott Miner
Telephone Number: 925-424-1000
Email Address: sminer@laspositascollege.edu

b. Responsible Administrator

Name: Vicki Shipman
Telephone Number: 925-424-1355
Email Address: vshipman@laspositascollege.edu

c. Person Responsible for Contracts

Name: Lorenzo Legaspi
Telephone Number: 925-485-5203
Email Address: llegaspi@laspositascollege.edu

3. Signature of Appropriate Staff (Person who has the authority to approve this application.)

Lorenzo Legaspi, Vice Chancellor, Business Services

Name/Title

Date

Prop 39 Region B Colleges

Laney College, FISCAL AGENT

Program Improvement Funds Application

Narrative

II. Need Statement:

Replace outdated inefficient equipment.

III. How Identified Activities Will Meet the Need:

LPC will replace an outdated transformer power supply and get a new energy efficient inverter Plasma Cutting power supply. This equipment will decrease the overall amperage requirements to perform the same or equivalent work. LPC will also purchase materials to install a water table to capture fumes and waste to make it more environmental friendly, and increase occupational health and safety of the operator.

IV. Outcomes Expected:

Increased energy efficiency.

Las Positas College_Vicki Shipman vshipman@laspositascollege.edu

Prop 39 Eligible Certification or Degree	\$1000 students	\$500 students	Total B+C=\$	Cal Jobs Sign-ups
X - 0956.50 - Certificate - 23 units Welding Technology	2		\$ 2,000	0
X - 0956.50 /0956.70- AA/AS Degree - 60 units Industrial and Occupational Safety and Health	3		\$ 3,000	0
X - 0956.70 - Certificate 15 units	2		\$ 1,000	0
Total students	5		2 \$ 6,000	0
Total \$			\$ 6,000	

Adjusted Total Based on Tiered Adjustments

Las Positas College

Prop 39 Funding Budget Narrative

Welding (0956.50) \$6000 total funding

Increase Advanced Manufacturing in the welding program for students with the addition of a Torchmate Plasma Cutting Table. \$6000 Equipment (object code 6000)

District: Chabot-Las Positas CCD

College: Las Positas College

Project Performance Period: 2014-1015

PROJECT WORKPLAN

Name of Program: Welding
TOP Code: 0956.60

Activity	Description	Grant Objective #, MP #, and/or LI#	Responsible Persons	Amount Requested
Purchase of equipment and software for CM classes	LPC will replace an outdated transformer power supply and get a new energy efficient inverter Plasma Cutting power supply. This equipment will decrease the overall amperage requirements to perform the same or equivalent work. LPC will also purchase materials to install a water table to capture fumes and waste to make it more environmental friendly, and increase occupational health and safety of the operator.	Obj. #5; LI #6	Vicki Shipman; Scott Miner	\$6,000

Additional Terms and Conditions

- Allocated program improvement funding must be fully expended by June 30, 2015, in support of participating programs for energy related supplies and equipment, faculty professional development activities, and/or curriculum or program development. If the college is unable to expend funds by June 30, 2015, an extension to September 30, 2015 can be requested in writing.
- It is allowable to move funds between TOP Codes to meet program objectives and fully expend the funds.
- Colleges that do not expend program improvement funding within the required timeframe, or that do not spend the funding according to work plans, will be deemed ineligible for future Clean Energy Program Improvement Funding.
- State regulations require the maintenance and availability of project records for five (5) years, commencing on the date of the submission of the final or annual expenditure report or close of the fiscal year covered by the plan, the period during which the college is eligible for an audit. These records should include program completers, enrollment into Cal-Jobs, faculty development funds, travel expenditures, professional development opportunity expenses, equipment purchases and any expense related to the expenditure of the Program Improvement Funds.
- It is the intent of this funding to design and implement long-term effectiveness and sustainability strategies. Therefore any equipment acquired will be closely scrutinized to determine purchases meet the intent of the funding and show long-term sustainability. Records should be kept of equipment at the college, and purchases and use should be reported on the Project Reporting Forms.
- Overall program success will be measured by the increase of student participation in community college energy efficiency related instructional programs, student completion of energy efficiency related programs, and enrollment in future years in CalJOBS of students completing energy related certificates.
- The expenditure of these funds shall be in alignment with these documents and with all California Community College Chancellor's Office Economic and Workforce Development Division requirements. Colleges should keep all receipts of purchases and expenses for their audit file.

Attachment 1
Proposed Budget Detail Sheets

BUDGET DETAIL

District: Chabot-Las Positas CCD
College: Las Positas College

APPLICATION BUDGET DETAIL SHEET

Program Year: 2014/2015

Source of Funds: Prop 39

Object of Expenditure	Classification	Project Funds Requested
1000 Instructional Salaries		
2000 Non-Instructional Salaries		
3000 Employee Benefits		
4000 Supplies and Materials		
5000 Other Operating Expenses and Services		
6000 Capital Outlay	Instructional Equipment – Touchmate Plasma Cutting Tables	\$6000
7000 Other Outgo		
Total Direct Costs		\$6,000
Total Indirect Costs (Not to exceed 4% of Direct Costs)		\$
Total Costs		\$6,000