Chabot College Work Plan FY 2015-2016

15-179 Enrollment Growth for Nursing and 15-180 Assessment, Remediation, and Retention for Nursing Programs

Required Objectives and Activities to Be Conducted During Grant Performance Period June 1, 2015 — June 30, 2016

Please Note: Objectives, activities and performance outcomes are provided as a basis for the workplan. The objectives and activities are required. The College should revise the performance outcomes as needed, but may use those provided, if applicable to College's need. Do not delete the outcomes. All objectives and activities must be conducted during the project time frame. Performance Outcomes highlighted in yellow may require information/fill in the blanks.

Ob	Objective One: Expand current enrollment capacity or maintain prior additional enrollments in the nursing program.			
	Activity	Performance Outcomes		
1.1	Expand or maintain capacity by enrolling additional students above current baseline enrollment capacity during this academic year. Enrollment based on students in the ADN program who meet the statewide cut score for diagnostic assessment test at 62% or above.	 1.1 If relevant fill in the blanks with the number of additional students you intend to enroll above the program's baseline capacity during the academic year. Provide the number of additional enrollments for either expanding or maintaining current additional enrollments or both. Note: additional enrollments pertain to first semester generic students or LVN to RN students only. 		
1.2	Review student applications and determine eligibility for admission using college nursing admission protocols appropriately validated or approved by the Chancellor's Office.	1.2 Students selected for provisional enrollment.		

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Objective 2: Provide a program whereby students demonstrate readiness through diagnostic assessment or successful completion of remedial pre-nursing coursework prior to commencing the registered nursing program.

Activity		Performance Outcomes	
2.1	Provide diagnostic assessment testing to students <u>prior to enrollment</u> in the nursing program.	2.1 Chancellor's Office approved assessment test administered to selected provisional students. Those that achieve the cut score are enrolled in the program. Those that do not achieve the cut score are referred for remediation.	
2.2	Implement <u>pre-admission protocols</u> for when a student does not reach the cut score.	2.2 Pre-admission protocols were implemented for students who did not achieve the cut score on the assessment test.	
2.3	Develop a pre-admission plan for remediation for students who do not achieve the cut score indicating readiness for the nursing program.	2.3 A pre-admission plan was developed for each student who did not achieve the cut score.	
2.4	Refer students who do not achieve the cut score to a counselor or case manager for assistance with a pre-admission plan to assist the student in achieving readiness for the nursing program.	2.4 Students who do not achieve the cut score are referred to a counselor or case manager for assistance with a pre-admission plan to assist the student in achieving readiness for the nursing program.	
2.5	Develop and implement educational pre-entry coursework, including, but not necessarily limited to, tutorials or noncredit instruction, that is aligned to the entry level nursing standards and curriculum for students who fail to demonstrate readiness based upon the diagnostic assessment tool.	2.5 Individualized remediation plans were developed for each student and the students were given <u>one semester</u> (enter a specific time frame, i.e., one year, two years, etc.) in which to complete their plan. The number of students who started a pre-entry remediation plan was documented.	
2.6	Enroll students in the ADN program who meet the statewide cut score for diagnostic assessment test.	2.6 Students completing their remediation plan within _one year (provide time frame for completion, i.e., one year, two years, etc.) were (or will be) admitted to the nursing program.	

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Objective 2: Provide a program whereby students demonstrate readiness through diagnostic assessment or successful completion of remedial pre-nursing coursework <u>prior to commencing the registered nursing program</u>.

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	Activity	Performance Outcomes
2.7	Evaluate the effectiveness of specific pre-entry plans, including instructional and campus support services. (In column at right, underline the option used by your program).	 2.7.1Students are considered successful in their remediation (pre-entry plan) if they: a. Successfully complete a remediation plan and successfully retake the assessment/readiness test with a passing composite score, or b. Demonstrate passing grades in college remediation coursework in the appropriate disciplines to address areas identified as needing improvement by the assessment readiness test, or c. Document successful completion of a remediation plan that satisfies the intent of assuring readiness for success in the nursing program that is approved by the Nursing Program Director. (Underline the option used by your program).
		2.7.2The effectiveness of specific pre-entry plans, including instructional and campus support services are determined and modifications developed for implementation
2.8	Compile data for all students who do not demonstrate readiness and require a remediation plan as outlined under Reporting Requirements below.	2.8 Data collected and reported to the Chancellor's Office on students who did not demonstrate readiness, who participated in a remediation plan, and who successfully completed their remediation plan.
2.9	Ensure that students participating in an educational remediation plan in order to demonstrate readiness, based upon the diagnostic assessment tools, are not disadvantaged in the program enrollment process.	2.9 Coursework prescribed in individual remediation plans will be made available to the students within the remediation time frame and students who successfully complete the remediation plan are returned to the college's enrollment process.

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Objective Three: Provide a retention program for students enrolled in the ADN program.			
Activity	Performance Outcomes		
3. 1 Provide support services for students enrolled in the nursing program.	3.1 Students will have campus resources available to promote retention in the nursing program.		
	3.1.2Support services in terms of peer mentoring, tutoring, advisement, and counseling are provided to the students.		
3.2 Provide a nursing counselor and/or support staff to provide intensive case management and support for students.	3.2 A case management approach is utilized to promote student success in the nursing program.		
3.3 Provide tutoring and other support services for students at risk of dropping out of the ADN program.	3.3 Identified at risk students will have support services available.		
3.4 Provide appropriate supplies and software to assist in student success.	3.4 Student learning is enhanced by up-to-date equipment, instructional material & software.		
3.5 Implement early identification, referral and effective intervention strategies for students at risk of failing the ADN program.	3.5 Identified at risk students will receive early and effective intervention to help ensure success.		
3.6 Provide faculty opportunities for professional development.	3.6 Professional development opportunities will be facilitated.		
3.7 Develop and implement a plan for professional development for nursing faculty to improve or increase instructional methodologies.	3.7 Faculty will attend professional development activities to enhance teaching, learning and student support.		
3.8 Implement faculty recruitment and orientation strategies.	3.8 New faculty will be provided a faculty orientation.		

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Work Plan

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Objective Four: Provide support services, review courses or software and practice to assist graduating students to prepare for the National Council Licensure Exam (NCLEX).

	Activity	Performance Outcomes
4.1	Provide an NCLEX review course or software for students who are completing the nursing program.	4.1.1 Students will receive assistance in preparing and practicing for the NCLEX exam.
		4.1.2NCLEX review courses will be available each semester for students completing the program.
4.2	Monitor student success on the NCLEX exam and make adjustments to program curriculum or the review course and software to improve NCLEX results.	4.2 Monitor NCLEX success and evaluate NCLEX Progress Reports to guide curriculum and program revisions.
4.3	Evaluate the effectiveness of the program by tracking students who benefit from this project to determine the NCLEX pass rate.	4.3 Students are tracked to determine success on the NCLEX pass rate.

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Objective Five: Provide faculty opportunities for professional development.			
Activity		Performance Outcomes	
5.1	Provide faculty opportunities for professional development.	5.1	Professional development opportunities will be facilitated.
5.2	Develop and implement a plan for professional development for nursing faculty to improve or increase instructional methodologies.	5.2	Faculty will attend professional development activities to enhance teaching, learning and student support.
5.3	Implement faculty recruitment and orientation strategies.	5.3	New faculty will be provided a faculty orientation.

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Objective Six: Disseminate any tools, software, tracking methodologies, best practices, special lessons learned or developed to other community colleges at conferences, or through the Regional Health Occupations Resource Centers and the Chancellor's Office. Copies of any materials developed are to be provided to the Chancellor's Office.

Activity	Performance Outcomes	
6.1 Disseminate any tools, software, tracking methodologies, special lessons learned or developed to other community colleges at conferences, or through the Heath Workforce Initiative (HWI) and the Chancellor's Office. Copies of any materials developed are to be provided to the Chancellor's Office.	6.1 Tools, software, tracking methodologies, special lessons learned or developed are disseminated to other community colleges at conferences, or through the Heath Workforce Initiative (HWI) and the Chancellor's Office. Copies of any materials developed are provided to the Chancellor's Office.	

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Objective Seven: Collect and report data to the Chancellor's Office as required.			
Activity		Performance Outcomes	
7.1	Collect data as listed below and report to the Chancellor's Office in a timely manner, as required per Education Code below, and Contracted quarterly and annual reporting per RFA and application.	7.1	Data collected and reported to the Chancellor's Office in a timely manner.

Data Collection Requirements:

Education Code Section 78261(g) and (h):

- (g) As a condition of receiving grant funds pursuant to paragraph (2) of subdivision (d), each recipient district shall report to the chancellor's office the following data for the academic year on or before a date determined by the chancellor's office:
 - (1) The number of students enrolled in the nursing program.
 - (2) The number of students taking diagnostic assessments.
 - (3) The number of students failing to meet proficiency levels as determined by diagnostic assessment tools.
 - (4) The number of students failing to meet proficiency levels that enroll in pre-entry preparation classes.
 - (5) The number of students who successfully complete pre-entry preparation classes.
- (6) The average number of months between initial diagnostic assessment, demonstration of readiness, and enrollment in the nursing program for students failing to meet proficiency standards on the initial diagnostic assessment.
- (7) The average number of months between diagnostic assessment and program enrollment for students meeting proficiency standards on the initial diagnostic assessment.
- (8) The number of students who completed the associate degree nursing program and the number of students who pass the National Council Licensure Examination (NCLEX).
- (h) (1) Data reported to the chancellor under this article shall be disaggregated by age, gender, ethnicity, and language spoken at home.