

College	Chabot College	Contract Amount	362,761	Object of Expenditure	Classification	Total Approved Budget Detailed by Program	Categories of Expenditure			
District	Chabot-Las Positas CCD	Date of Contract/Revision	7/29/2015	1000	INSTRUCTIONAL SALARIES	3,800	Equipment			
Approved	Funding Source	Allocation	Not Yet Proposed/Approved	2000	NONINSTRUCTIONAL SALARIES	-	Curriculum Development			
	60% Allocation	238,688		3000	EMPLOYEE BENEFITS	456	Professional Development			
	Builds Regional Capacity 40% Allocation	43,073	43,073	4000	SUPPLIES AND MATERIALS	-	Industry Engagement			
	40% Multi-College Grant	81,000	-	5000	OTHER OPERATING EXPENSES & SERVICES	9,197	Regional Alignment			
	Totals	362,761	43,073	6000	CAPITAL OUTLAY	306,235	K-12, 4-Year Articulation			
	College Certified	Approvals	Total Approved Budget Detailed by Program	<b>TOTAL BY OBJECT CODE:</b>			319,688	Marketing		
	BACCC Certified		Budget Not Yet Detailed	Budget Detailed by Object Code from Program Pages			319,688	Other		
	Program Area	Name of Program	Primary TOP Code	Total Program Budget Detail	1000	2000	3000	4000	5000	6000
X	X	Electronic Systems (ESYS), electronic tech, network tech, computer tech & more	0934.00 Electronics and Electric Technology	39,000	-	-	-	-	-	39,000
X	X	ESL program currently is transfer only focused, we want to include CTE focus	4937.00 Vocational ESL	4,453	3,800	-	456	-	197	-
X	X	Digital Media providing certificate and transfer level technical courses	0614.00 Digital Media	4,000	-	-	-	-	4,000	-
X	X	Automotive Technology	0948.00 Automotive Technology	16,500	-	-	-	-	-	16,500
X	X	Machine Tool Technology, Advanced CNC machining	0956.30 Machining and Machine Tools	137,660	-	-	-	-	-	137,660
X	X	Welding program trains for a variety of welding and manufacturing positions. RN program needs professional development funds to maintain accreditation.	0956.50 Welding Technology	32,075	-	-	-	-	-	32,075
X	X	Welding	1230.10 Registered Nursing	5,000	-	-	-	-	5,000	-
X	X		TBD	81,000	-	-	-	-	-	81,000
X	X		TBD	43,073	-	-	-	-	-	-

DO NOT UPDATE THIS SUMMARY SHEET. PLEASE UPDATE YOUR BUDGETS ON THE PROGRAM TABS

**APPROVED** Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

**SUBGRANTEE** Name: \_\_\_\_\_ Title: \_\_\_\_\_ E-mail: \_\_\_\_\_

CCCC BACCC

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

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