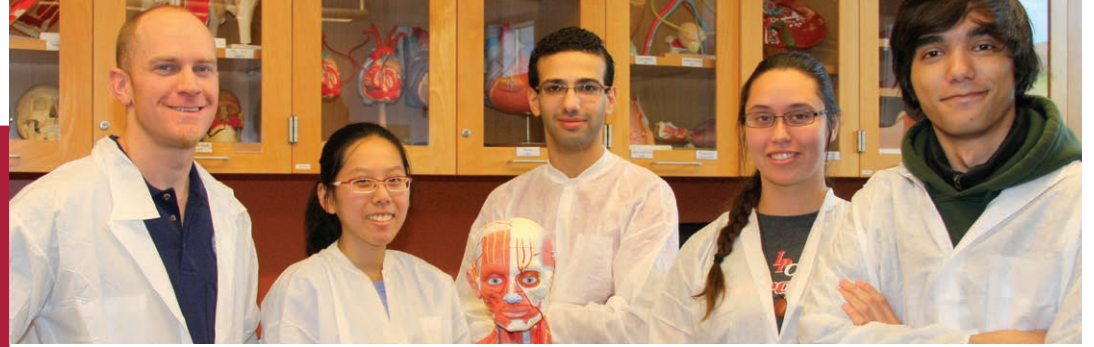


MEASURE

B



CITIZENS' OVERSIGHT COMMITTEE

11TH ANNUAL REPORT TO THE COMMUNITY 2016



MESSAGE FROM THE CHANCELLOR

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a historic bond measure designed to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. *Your vote for Measure B, the \$498 million dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs.*

As Measure B approaches its sunset, we are grateful for the district's voters for providing the funds that allowed our college campuses to be updated with award-winning facilities and improvements that have achieved some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. Included in the many Measure B benefits for each college are new state-of-the-art science facilities and equipment that give students a competitive edge—preparing them for transfer to four-year universities and approximating what they will experience in industry settings. Measure B's far-reaching effects also enhance student success and support services at each college.

The CLPCCD updated Facilities Master Plan supports the new District-Wide Strategic Plan and Educational Master Plan of each college. The updated plans will ensure the continuation of our efforts to modernize and renew our facilities to support our students' success as outlined in these new plans.

The CLPCCD extends sincerest appreciation to the Measure B Citizens' Oversight Committee, which monitors district Measure B expenditures.

The leadership of the district is currently exploring options that will continue to fund necessary and required improvements so that our district is always in a position to better serve our students and community.

On behalf of the Board of Trustees and the Measure B Citizens' Oversight Committee, thank you for your continued support.

Sincerely,
Jannett N. Jackson, Ph.D.
Chancellor



MEASURE B 2015 PROJECT HIGHLIGHTS



Las Positas College Library



New Academic Classroom Building

LAS POSITAS COLLEGE

Library

The renovation of the Library, B2000, was completed in March 2015. The project modernized the library interior to meet the changing usage patterns and needs of today's community college student population and faculty. The project created two new classroom spaces for library skills programs, provided expanded spaces for small group study, and upgraded data and power infrastructure. The new library was featured in "Library Journal's" Year in Architecture 2015: Out-Front & Open Design.

New Academic Classroom Building

The design for the new Academic Classroom Building 100 is in progress. Construction is scheduled to begin June 2016. The building's substantial completion is scheduled for Spring 2018 with first classes expected for the Fall 2018 session.

CHABOT COLLEGE

Hesperian Landscaping

The Hesperian Boulevard landscape project is nearing completion. The project includes new signage, drought tolerant plantings, low-level irrigation and lighting along the east side of the campus.

New Biology Building, Phase 1

Construction on the new Biology Building at Chabot College will begin in December 2016, pending design approvals, with substantial completion in Fall 2018. Occupancy is planned for Spring semester 2019.



Hesperian Landscaping

DISTRICT-WIDE ENERGY IMPROVEMENT PROJECTS

The District has leveraged Measure B funds in energy efficiency projects to augment state or grant funding. Examples of energy improvement projects include the design and installation of a microgrid on the Las Positas campus incorporating a new 1 megawatt-hour flow battery with the college's 2.3MW solar array and ice storage units to better utilize the energy generated on site and purchased from PG&E. Additionally, installation of LED fixtures in parking lots and roadways has been made district-wide.



Las Positas College Academic Building



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Statement of Revenues and Expenditures

GENERAL OBLIGATION BONDS FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (For The Year Ended June 30, 2015)

| | |
|--------------------------------------|------------------------|
| REVENUES: | |
| Interest income | \$ 339,397 |
| Other revenue | <u>116,304</u> |
| Total Revenues | \$ 455,701 |
| EXPENDITURES: | |
| Salaries | \$ 463,966 |
| Benefits | 169,218 |
| Supplies | 2,199 |
| Services | 1,295,046 |
| Capital outlay | <u>18,787,556</u> |
| Total Expenditures | \$ <u>20,717,985</u> |
| Excess of expenditures over revenues | \$ <u>(20,262,284)</u> |
| | |
| FUND BALANCE, BEGINNING OF YEAR | \$ 100,752,379 |
| FUND BALANCE, END OF YEAR | \$ <u>80,490,095</u> |



Botany



Anatomy



MESSAGE FROM THE COMMITTEE CHAIR

This year marks our 11th Annual Report to the Community from the Measure B Oversight Committee. Our committee is made up of members from the business community, senior citizen organizations, taxpayer associations, the college foundations, and the community-at-large. It is appointed by the district board of trustees and is responsible for oversight of the bond measure.

As chair of the Measure B Citizens' Oversight Committee I am pleased to report continued progress on a number of items.

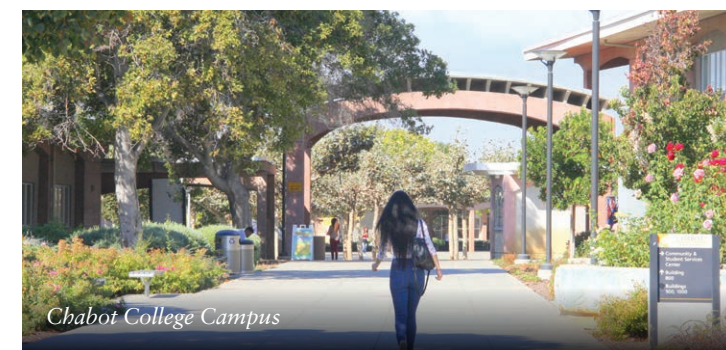
Please see Page 2, for a summary description of our most recent projects for both Chabot and Las Positas Colleges.

On behalf of the Measure B Oversight Committee I thank you for your continued support. Not only does this measure continue to add jobs to our local construction industry, but it continues to help us provide a quality 21st Century education to future college graduates.

Sincerely,
Kim Huggett, Chair
President and CEO Hayward Chamber of Commerce



Chabot College Graduation



Chabot College Campus



New Biology Building, Phase 1



7600 Dublin Blvd., 3rd Floor
 Dublin, CA 94568
 Phone: (925) 485-5207
 Fax: (925) 485-5256
 www.clpccd.org

CITIZENS' OVERSIGHT COMMITTEE 2015-2016

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5242.

MEASURE B AUDIT STATEMENT

We have audited the accompanying financial statements of Chabot-Las Positas Community College District Measure B General Obligation Bonds activity as of and for the year ended June 30, 2015. Management is responsible for the preparation and fair presentation of these financial statements.

Our responsibility is to express an opinion on these financial statements based on our audit.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

- Kim Huggett, Chairperson, Business Community
- Helen Bridge, Senior Citizen Organization
- Nancy Kang, Las Positas College Student
- Patrick Lofft, Taxpayers' Association
- Corey Lowe, Chabot College Student
- Pamela Ott, Community-at-Large
- Lynn Seppala, College Foundation
- Linda Smith, Community-at-Large

BOARD OF TRUSTEES

- Carlo Vecchiarelli, President
- Hal G. Gin, Ed.D., Secretary
- Donald L. "Dobie" Gelles, Trustee
- Arnulfo Cedillo, Ed.D., Trustee
- Isobel F. Dvorsky, Trustee
- William L. "Will" Macedo, Trustee
- Marshall Mitzman, Ph.D., Trustee

DISTRICT ADMINISTRATION

- Jannett N. Jackson, Ph.D., Chancellor
- Wyman M. Fong, Vice Chancellor, Human Resources
- Lorenzo Legaspi, Vice Chancellor, Business Services

COLLEGE PRESIDENTS

- Barry A. Russell, Ph.D., Las Positas College
- Susan Sperling, Ph.D., Chabot College

In our opinion, the financial statements referred to present fairly, in all material respects, the financial position of the Measure B General Obligation Bonds of Chabot-Las Positas Community District, as of June 30, 2015, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

- Crowe Horwath LLP, Certified Public Accountants