

## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

April 19, 2016

Agenda Item: 4.4

Subject: Approval of a Memorandum of Understanding (MOU) – California Career Pathway Trust Partnership Agreement between Livermore Unified School District and Las Positas College

Background: This Memorandum of Understanding (MOU) outlines the California Career Pathways Trust (CCPT) grant objectives and activities for all CCPT partners including the Unified School Districts of Livermore, Pleasanton, and Dublin, and Las Positas College.

Las Positas College is entering into an agreement with the Livermore Unified School District (LUSD) who is the lead agent for the grant. The agreement is part of a California Department of Education CCPT grant that LUSD received on June 1, 2015. The TriValley Educational Collaborative CCPT application responded to regional economic priorities to build robust partnerships with employers, schools, and community colleges, in order to better prepare students for the 21<sup>st</sup> century workplace and improve student transition into postsecondary education, training, and employment. The priority industry sectors identified in the application include Public Safety and Information, Communication, and Technology.

Funds pay for implementing CCPT activities that include direct support for pathway development and implementation, technical assistance and professional development to enhance pathway programming, assistance in the compliance with data sharing and evaluation to build a self-sustaining local network for evaluation pathway programs, and support to help Las Positas College build targeted support services and structures that enhance student achievement.

As the fiscal lead agency, Livermore Unified School District will acquire, install, and train on both fixed and mobile technology for all partners including Las Positas College. Purchase orders for this technology and associated services in the amount of \$712,265 will originate with Livermore Unified School District. The ownership and warranties for all equipment will reside with the partners including Las Positas College. It is estimated that the ongoing warranties of said technology will be 9.8% of hardware and software costs. Payments on a reimbursable basis to Las Positas College will include personnel and professional development costs, as outlined in the MOU.

Las Positas College agrees to implement the strategies and solutions it has committed to as outlined in the agreement. Total funding for the two years is \$829,033.79 as follows: Year One (2015-16): \$370,267 for technology, and \$65,909.61 for personnel and professional development; Year Two (2016-17): \$341,998 for technology, and \$50,859.18 for personnel and professional development. The technology systems include: Three (3) fully enabled video

Agenda Item: 4.4  
April 19, 2016  
Page 2

classrooms (fixed); three (3) distance learning classrooms (mobile); thirty-five (35) software based personal devices; five (5) hardware based personal devices; video infrastructure; and, capture transformation share technology.

The effective date of this agreement is April 20, 2016 and remains effective until it terminates on August 31, 2018. The lead administrator for the project will be Roanna Bennie, Vice President, Academic Services. The project manager for the project will be Vicki Shipman, Career and Technical Education Project Manager.

Recommended Action: That the Board of Trustees approves the proposed Memorandum of Understanding (MOU) for the California Career Pathway Trust Partnership Agreement between Livermore Unified School District and Las Positas College in the total amount of \$712,265 for technology advancement and \$116,768.79 for personnel and professional development for the period of April 20, 2016 through August 31, 2018. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the MOU on behalf of the District.

---

Approved: Jannett N. Jackson/Date

---

\_\_\_\_\_ APPROVED

\_\_\_\_\_ DISAPPROVED

\_\_\_\_\_ TABLED