

College	Chabot College			Contract Amount		367,761	Object of Expenditure	Classification	Total Approved Budget by Object Classification						Categories of Expenditure			
District	Chabot-Las Positas CCD			Date of Contract/Revision		4/12/2016	1000	INSTRUCTIONAL SALARIES						-	Equipment		5	
Approved to Expend	Funding Source			Allocation	Budgeted in Program Areas Worksheets	Allocation - Budgeted in Program Areas	2000	NONINSTRUCTIONAL SALARIES						-	Curriculum Development		3	
	60% Allocation			238,688	238,688	-	3000	EMPLOYEE BENEFITS						-	Professional Development		3	
	Builds Regional Capacity 40% Allocation			43,073	43,073	-	4000	SUPPLIES AND MATERIALS						-	Industry Engagement		1	
	40% Multi-College Grant			86,000	86,000	-	5000	OTHER OPERATING EXPENSES & SERVICES						9,000	Regional Alignment		1	
	Totals			367,761	367,761	-	6000	CAPITAL OUTLAY						358,761	K-12, 4-Year Articulation		1	
	College Certified			Approvals	367,761		Total Approved to Expend		TOTAL BY OBJECT CODE:						367,761	Marketing		1
	BACCC Certified				-		Allocation Not Yet Budgeted in Pgm Pg		Budget Detailed by Object Code from Program Pages						Other		1	
				Program Area	Name of Program	Primary TOP Code	Allocation of Funds by Program Area (may be adjusted by college)	Total Program Budget Detail (from Program Pages)	1000	2000	3000	4000	5000	6000	Funding Source: (distribution between 60% and Build Regional Capacity 40% may be adjusted by college with approval of BACCC)		40% Bids Reg Cap	40% Multi-college
x	x		x	x	Chabot College - A	Electronic Systems (ESYS), electronic tech, network tech, computer tech & more	0934.00 Electronics and Electric Technology	39,000	39,000	-	-	-	-	-	39,000	39,000		
					Chabot College - B	ESL program currently is transfer only focused; we want to include CTE focus	4931.00 Vocational ESL	-	-	-	-	-	-	-	-	-		
x	x		x	x	Chabot College - C	Digital Media providing certificate and transfer level technical courses	0614.00 Digital Media	4,000	4,000	-	-	-	-	4,000	-	4,000		
x	x		x	x	Chabot College - D	Automotive Technology	0948.00 Automotive Technology	16,500	16,500	-	-	-	-	-	16,500	16,500		
x	x		x	x	Chabot College - E	Machine Tool Technology, Advanced CNC machining	0956.30 Machining and Machine Tools	102,660	102,660	-	-	-	-	-	102,660	102,660		
					Chabot College - F	Welding program trains for a variety of welding and manufacturing positions.	0956.50 Welding Technology	-	-	-	-	-	-	-	-	-		
x	x		x	x	Chabot College - G	RN program needs professional development funds to maintain accreditation.	1230.10 Registered Nursing	76,528	76,528	-	-	-	-	5,000	71,528	76,528		
x		x	x	x	Chabot College - H	Welding	0956.50 Welding Technology	129,073	129,073	-	-	-	-	-	129,073		43,073	86,000
					Chabot College - I	Electronics Course	TBD	-	-	-	-	-	-	-	-	-		
					Chabot College - J	TBD	TBD	-	-	-	-	-	-	-	-	-		
					Chabot College - K	TBD	TBD	-	-	-	-	-	-	-	-	-		

APPROVED SUBGRANTEE

Approved by: _____ Date: _____

Name: Lorenzo Legaspi

Title: Vice Chancellor, Business

E-mail: llegaspi@clpccd.org

CCCD BACCC

Approved by: _____

Date: _____

Name: Graciano Mendoza Rock Pfothauer

Title: Director Business Service Chair BACCC

E-mail: gmendoz@cabrillo.edu rock@baccc.net

**Exhibit C Amendment #1
Replaces Exhibit C dated 7/29/2015**