CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

July 19, 2016

Agenda Item: 7.7

Subject: Approval of Contract Renewal— Alameda County Social Services Agency, District-Economic Development

<u>Background</u>: Alameda County Social Services Agency's department of Children and Family Services has contracted with Chabot-Las Positas Community College District's Economic Development department to provide training to people serving children in out of home placement of Alameda County since 2002. The County has requested that we expand those services for the 2016-17 fiscal year.

As with the previous contracts, the District will partner with community-based organizations that serve foster and adoptive care children, including A Better Way; Alternative Family Services; Bay Area Youth Center, UCSF Benioff Children's Hospital, Oakland; Family Paths; First Place for Youth; Fred Finch Youth Center; Lincoln; Seneca Center; and WestCoast Children's Clinic. Additionally, Alameda County's Social Services Agency will utilize this resource for their employees' training.

The master contract was established in April 2002. Board approvals since then were for \$977,000 on 10/21/03, item 7.3; 7/20/04, item 7.1; \$977,000 and 6/21/05, item 7.1; \$1,392,876 on 6/27/06, tem 7.1; \$5,607,162 on 1/16/07, item 7.1; \$3,203,154 on 10/21/08, item 7.1; \$4,500,000 on 6/23/09, item 7.2; and for \$4,298,075 on 8/16/11, item 7.1; 12/6/11, item 7.1; 8/21/12, item 7.1; 7/16/13, item 7.3; 7/15/14, item 6.4 and 6/16/15, item 7.9.

This contract is in the amount of \$6,000,000 for the period of July 1, 2016 to June 30, 2017. Funds for this contract flow from the federal government, through the state, to the county. As a result, layers of tracking and reporting often cause delays in getting contract renewal paperwork each year.

One of the requirements for this program is in-kind cost-sharing, or "match." The District's match, as has been worked out in previous years, is based on a formula that takes into consideration the district's staffing and facilities to support the work of the Economic Development and Contract Education Department, as well as a portion of the district-wide costs for provision of business services. All of the direct expenses of providing the trainings are covered by the contract funds.

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<u>Recommended Action</u>: That the Board of Trustees approves the proposed Contract Renewal with the Alameda County Social Services Agency, District – Economic Development in the amount of \$6,000,000 for the period July 1, 2016 through June 30, 2017. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the contract on behalf of the District.

Submitted: Krista R. Johns/Date

Approved: Jannett N. Jackson/Date

APPROVED

_____DISAPPROVED

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