

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

February 21, 2017

Agenda Item: 9.5

Subject: Approval of the Total Cost of Ownership (TCO) Plans

Background: In February 2016, the District was notified by the Accrediting Commission for Community and Junior Colleges that it needed to come into compliance with accreditation standards by including total cost of ownership as a part of its capital and equipment planning and projects. Over the past year, District Facilities—including Maintenance and Operations—and Information Technology have completed total cost of ownership (TCO) studies. Also during this time, Board Policy 3250, Institutional Planning, was revised, and Administrative Procedure 3253, Total Cost of Ownership, was added.

Finally, in response to the Board Policy and Administrative Procedure, and in alignment with the total cost of ownership study, a Total Cost of Ownership Plan has been completed for implementation as part of CLPCCD capital improvement projects moving forward. A Total Cost of Ownership Plan for Information Technology has also been completed.

The TCO plans provide the means by which the district will be in compliance with the accreditation standards, integrating anticipated costs for the life of capital assets into planning and budgeting decisions.

Recommended Action: That the Board of Trustees approves the Chabot-Las Positas Community College District Total Cost of Ownership Plan and the Information Technology Plan: Total Cost of Ownership.

Submitted by: Krista R. Johns/Date

Approved: Jannett N. Jackson/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED