

## Measure A Priority Project Budgets

March 21, 2017

Fund	Fund Description	Budget
<b>DISTRICTWIDE</b>		
	Classroom, Lab Equipment, Chabot College	21,274,500
	Classroom, Lab Equipment, Las Positas College	17,002,500
	Information Technology & Tech Upgrades	15,068,400
	IT Infrastructure(DW IT Budget)	-
	Deferred Maint & Repairs: Roofs, HVAC, Small Projects	6,000,000
	M&O Equipment	1,000,000
	Campus Security Equipment	150,000
	Program Level Services, District	7,245,000
	Dublin Education Center/Contract Ed./TVOS	1,200,000
	Energy Projects	3,000,000
	2018 Facilities Master Plan Update	450,000
	District Contingency Fund 5%	8,890,850
	<b>DISTRICTWIDE TOTALS</b>	<b>81,281,250</b>
<b>CHABOT COLLEGE</b>		
	Library Building 100	57,875,000
	Biology / Faculty Building 2100 Ph. 2	27,660,000
	Athletic Fields - Baseball	7,806,000
	Classroom/Lab Equipment & Library Materials	6,000,000
	CC Project and Construction Management	6,000,000
	Campus Security	5,000,000
	Wi-Fi / Cell Phone Distribution (DW IT Budget)	-
	<b>CHABOT COLLEGE TOTALS</b>	<b>110,341,000</b>
<b>LAS POSITAS COLLEGE</b>		
	Library, Offices, Labs, Classrooms B2100	60,486,000
	Fire Technology/EMS/Paramedic Building 3400	9,900,000
	Auto Tech / Welding Tech B3500	14,090,000
	Campus Vehicular Circulation	19,902,000
	Classroom/Lab Equipment & Library Materials	6,000,000
	Temporary Relocatable Offices Project	3,730,000
	Campus Security	5,000,000
	EIR Services	750,000
	LPC Project and Construction Management	6,000,000
	Wi-Fi / Cell Phone Distribution (DW IT Budget)	-
	<b>LAS POSITAS COLLEGE TOTALS</b>	<b>125,858,000</b>
	<b>TOTAL PROGRAM BUDGET</b>	<b>317,480,250</b>