

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 20, 2017

Agenda Item: 4.11

Subject: Approval of a Strong Workforce Program Sub-Grant Agreement between Cabrillo Community College District and Chabot-Las Positas Community College District, Las Positas College

Background: The Strong Workforce Program allocates \$200M per year for the purpose of expanding the availability of quality community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees. While 60% of these funds were allocated directly to California Community College Districts, the legislation provided for 40% of the funds to be distributed through and allocated by the regional consortia to their member colleges for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies. The CLPCCD colleges and district are part of the 28-college Bay Area Community College Consortium (BACCC).

BACCC was allocated a total of \$16,675,900 from the first year's Strong Workforce Program Regional Share allocation. The funds were allocated in Fiscal Year 2016-2017, and may be spent over a 30-month period ending December 31, 2018. Five percent of the funds are set aside to support the consortium's operating costs. The BACCC member colleges voted to allocate 85% of the first year's Regional funds directly to colleges in the same proportion as the Local Share 60% funds were allocated, with the remaining 10% to multi-college projects.

Las Positas College's funding from the first year Strong Workforce Regional Share is \$345,025. This is the total from both the 85% direct allocation and the 10% multi-college projects allocation.

The legislation requires that funds target labor markets where the number of job openings meets or exceeds the supply of candidates from community colleges and from other education and training providers. It also requires that funds be utilized to facilitate alignment of CTE programs across multiple colleges to better serve regional scale industries and labor markets.

The College will invest its allocation of the first year Strong Workforce Program Regional Share funds in the following regional projects:

- Advanced Manufacturing \$ 6,524
- Bay Area Public Safety \$ 74,974
- Adult Education Pathway Development \$ 96,700
- Cyber Security Pathway Development \$ 39,000
- K14 Pathway Development \$ 85,318

- Makerspace/FabLab Collaboration \$ 24,909

This year's allocation of \$345,025 must be fully spent by December 31, 2018.

Recommended Action: That the Board of Trustees approves the Strong Workforce Program Sub-Grant Agreement for Las Positas College in the amount of \$345,025, and any subsequent augmentations to that first year funding, from Cabrillo Community College District, the Bay Area Community College Consortium's (BACCC) fiscal agent responsible for distribution of the Strong Workforce Program funds. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the agreement on behalf of the District.

Submitted: Krista R. Johns/Date

Approved: Jannett N. Jackson/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED

