

Chabot-Las Positas Community College District
 Budget Transfers
 July 2016 through March 2017

Fund Type	Increase/Decrease	Rev/Exp Type	Revenue/Expense Description	Natural Sign debit/(credit)
Associated Student Body Fund	Decrease	2000	Classified salaries	(89,036.88)
	Decrease	3000	Employee benefits	(36,697.00)
	Decrease	4000	Supplies and materials	(75,268.61)
	Decrease	5000	Other operating expenses and services	(68,180.00)
	Decrease	6000	Capital	(1,420.00)
	Decrease	7000	Other outgo	(95,031.39)
	Increase	8000	Revenue	<u>371,731.08</u>
				6,097.20
Capital Outlay Projects Fund	Decrease	8000	Revenue	(3,000.00)
Child Development Fund	Increase	4000	Supplies and materials	32,000.00
	Decrease	5000	Other operating expenses and services	(32,000.00)
	Decrease	7000	Other outgo	(32,000.00)
	Decrease	8000	Revenue	<u>(97,197.00)</u>
				(129,197.00)
Co-Curricular Funds Unrestricted GF	Increase	8000	Revenue	519,222.39
Restricted General Fund	Decrease	1000	Academic salaries	(2,839,879.58)
	Decrease	2000	Classified salaries	(1,555,172.30)
	Decrease	3000	Employee benefits	(1,148,679.14)
	Decrease	4000	Supplies and materilas	(350,865.48)
	Increase	5000	Other operating expenses and services	2,773,831.38
	Decrease	6000	Capital	(2,209,985.33)
	Decrease	7000	Other outgo	(284,767.35)
	Increase	8000	Revenue	<u>7,739,513.99</u>
				2,123,996.19
Revenue Generating Unrestricted GF	Decrease	1000	Academic salaries	(2,400.00)
	Decrease	2000	Classified salaries	(15,545.41)
	Decrease	3000	Employee benefits	(1,183.00)
	Decrease	4000	Supplies and materilas	(800.00)
	Decrease	5000	Other operating expenses and services	(51,408.59)
	Decrease	6000	Capital	(346.00)
	Decrease	8000	Revenue	<u>(394,462.00)</u>
				(466,145.00)
Unrestricted General Fund	Decrease	1000	Academic salaries	(145,049.20)
	Decrease	2000	Classified salaries	(443,084.60)
	Decrease	3000	Employee benefits	(90,206.00)
	Decrease	4000	Supplies and materilas	(199,771.28)
	Decrease	5000	Other operating expenses and services	(1,235,375.09)
	Decrease	6000	Capital	(45,338.10)
	Increase	7000	Other outgo	966,387.98
	Increase	8000	Revenue	<u>1,371,730.52</u>
				179,294.23