

Chabot-Las Positas Community College District
Budget Transfers
July 2016 through June 2017

Unrestricted General Fund	1000	Academic Salaries	Increase	177,187.96
	2000	Classified Salaries	Increase	452,572.85
	3000	Employee Benefits	Increase	38,850.26
	4000	Supplies	Increase	238,127.45
	5000	Other Operating Expenses	Increase	1,457,697.65
	6000	Capital Outlay	Increase	45,234.10
	7000	Other Outgo	Decrease	(1,131,679.75)
	8000	Revenue	Increase	(1,277,990.52)
Total Change to Unrestricted General Fund				-
Restricted General Fund	1000	Academic Salaries	Increase	3,178,854.66
	2000	Classified Salaries	Increase	1,452,052.88
	3000	Employee Benefits	Increase	1,194,083.77
	4000	Supplies	Increase	411,326.80
	5000	Other Operating Expenses	Decrease	(2,787,042.63)
	6000	Capital Outlay	Increase	2,197,118.55
	7000	Other Outgo	Increase	2,278,136.30
	8000	Revenue	Increase	(7,924,530.33)
Total Change to Restricted General Fund				-
Revenue Generating Unrestricted GF	1000	Academic Salaries	Increase	6,600.00
	2000	Classified Salaries	Increase	15,545.41
	3000	Employee Benefits	Increase	1,183.00
	4000	Supplies	Increase	1,397.23
	5000	Other Operating Expenses	Increase	46,636.18
	6000	Capital Outlay	Increase	321.18
	7000	Other Outgo	Decrease	(466,145.00)
	8000	Revenue	Decrease	394,462.00
Total Change to Revenue Generating Unrestricted GF				-
Co-Curricular Funds Unrestricted GF	7000	Other Outgo	Increase	519,222.39
	8000	Revenue	Increase	(519,222.39)
Total Change to Co-Curricular Funds Unrestricted GF				-
Child Development Fund	2000	Classified Salaries	Increase	51,448.00
	3000	Employee Benefits	Increase	26,740.00
	4000	Supplies	Decrease	(32,000.00)
	5000	Other Operating Expenses	Increase	29,000.00
	7000	Other Outgo	Decrease	(97,197.00)
	8000	Revenue	Decrease	22,009.00
Total Change to Child Development Fund				-
Capital Outlay Projects Fund	7000	Other Outgo	Decrease	(3,000.00)
	8000	Revenue	Decrease	3,000.00
Total Change to Capital Outlay Projects Fund				-
Associated Student Body Fund	2000	Classified Salaries	Increase	88,036.88
	3000	Employee Benefits	Increase	36,697.00
	4000	Supplies	Increase	82,062.05
	5000	Other Operating Expenses	Increase	111,066.56
	6000	Capital Outlay	Increase	19,146.15
	7000	Other Outgo	Increase	34,442.44
	8000	Revenue	Increase	(371,451.08)
Total Change to Associated Student Body Fund				-