#### THIS FORM MAY NOT BE REPLICATED AND UNDER NO CIRCUMSTANCES CAN THE LANGUAGE BE ALTERED DISTRICT USE ONLY Board of Governor's, California Community Colleges District (Grantee): Chabot-Las Positas CCD Chancellor's Office - 6870 College: N/A Contract (Grant) Agreement **BOG-CCCCO USE ONLY** Academic Affairs Grant Agreement No.: 17 - 057 - 001 Guided Pathwavs **Funding Year** (Enactment Year) 2017-18 Total Amount Encumbered: \$ 15,000,000 Articles I - Revised: RFA# 17 - 057 11 2017 Articles II - Revised: 05 2014 This grant is made and entered into, by and between, the Board of Governor's, California Community Colleges Chancellor's Office and the aforementioned district, hereafter referred to as the Grantee. The grant shall consist of this Grant Agreement face sheet and the Grantee's application, with all required forms. The RFA Specification and the Grant Agreement Legal Terms and Conditions (listed above), as set forth in the RFA Instructions are incorporated into this grant by reference. The total amount payable for this grant shall not exceed the amount specified above as "Amount Encumbered". The term of this grant shall be from November 15, 2017 to December 31, 2021. The Final Report must be submitted within (30) days of the grant end date. Funding under this grant is contingent upon the availability of funds, and is subject to any additional restrictions, limitations or conditions enacted in the state budget and/or Executive Orders that may affect the provisions, term, or funding of this agreement in any manner. **GRANTEE** Project Director: Julia Dozier Total Grant Funds Requested: \$ 15.000.000 Signature, Chief Executive Officer (or authorized Designee) Date: Print Name/Title of Person Signing: District Address: 7600 Dublin Boulevard, 3rd Floor Lorenzo Legaspi, Vice Chancellor, Business Services Dublin, CA 94568 STATE OF CALIFORNIA Agency Address: 1102 Q Street, Suite 4400 Project Monitor: Sacramento, CA 95811-6539 Bus. Funding Year Statute Unit Ref No Fund FI\$Cal Prgm SubTask Index Object Chapter (Enactment Year) Amount 6870 - 10110 -0001 5675039 5218 -5432000 14 2017 2017-18 15,000,000 6870 -15,000,000 Total Amount Encumbered: \$ Signature, Accounting Manager (or Authorized Designee) Budgeted funds are available for the period and purpose of the expenditures stated above. Date: Signature, Deputy Chancellor (or authorized Designee)

Print Name/Title of Person Signing: Erik Skinner, Deputy Chancellor Date:

PROJECT: California Community Colleges Fiscal Agent for Guided Pathways

**DISTRICT:** Chabot-Las Positas CCD

RFA NUMBER: 17-057-001

FUNDING SOURCE: California Guided Pathways Project

#### **CONTACT PAGE**

District: Chabot-Las Positas CCD

Address: 7600 Dublin Blvd., Suite 102

City: Dublin State: CA Zip: 94568

**District Superintendent/President** (or authorized designee)

Jannett N. Jackson, Ph. D. Name:

Phone: 925-485-5206

Title: Chancellor

Fax: 925-485-5256

Email Address: jjackson@clpccd.org

Responsible Administrator (Should not be the same as Project Director)

Krista R. Johns, J.D. Name:

Phone: 925-485-5244

Vice Chancellor, Educational Services & Student

Title: Success

Fax: 925-485-5256

Email Address: kjohns@clpccd.org

**Project Director** (Person responsible for conducting the daily operation of the grant)

Name: Julia Dozier Phone: 925-249-9370

Title:

Distr. Exec. Dir., Econ. Dev. & Contract Ed.

Fax: 925-249-9376

Email Address: idozier@clpccd.org

Person Responsible for Data Entry

Name:

Elaine Colvin

Phone: 925-249-9371

Title:

Senior Administative Assistant

Fax: 925-249-9376

Email Address: ecolvin@clpccd.org

**District Chief Business Officer** (or authorized designee)

Name:

Lorenzo S. Legaspi

Phone: 925-485-5203

Title:

Vice Chancellor, Business Services

Fax: 925-485-5255

Email Address: llegaspi@clpccd.org

Person Responsible for Budget Certification

Name:

Barbara Yesnosky Phone: 925-485-5231

Title:

Director, Business Services Fax: 925-485-5271

Email Address: byesnosky@clpccd.org

District: Chabot-Las Positas College: N/A

RFA Specification Number: 17-057-001

Objective	Procedures/Activities	Performance Outcomes	Timelines	Responsible Person(s)
Support the implementation of The following activities	The following activities	These activities are designed Ongoing throughout Laura Hope, Executive	Ongoing throughout	Laura Hope, Executive
a guided pathways framework	a guided pathways framework comprise the primary support to advance learning and		the life of the grant Vice Chancellor of	Vice Chancellor of
in all 114 community colleges. structure: regional and	structure: regional and	understanding of the guided		Education Services
That support includes	statewide workshops on	pathways framework, support		and Support
education, training, site visits,	education, training, site visits, guided pathways and related the process of	the process of		
and publications led by the	topics, publications dedicated implementation, and improve	implementation, and improve		
Chancellor's Office but	to support the process of	the likelihood of effective		
includes critical stakeholders. implementation, the	implementation, the	implementation. The overall		0.000
	development of online	effectiveness of all tools will		
	learning dedicated to the	be measured through the		
	guided pathways framework,	research process.		
- mine porting of and	and site visits to facilitate the			Andrew Andrew and Andrew and Andrew A
10.000	implementation process			
				1974
				MANAGEMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSM

District: Chabot-Las Positas

College: N/A
RFA Specification Number: 17-057-001

Objective	Procedures/Activities	Performance Outcomes	Timelines	Responsible Person(s)
Research the impact of the	The Chancellor's Office will	The outcomes of the research Annual reporting	Annual reporting	Laura Hope, Executive
guided pathways effort on the be coordinating with the	be coordinating with the	will address the following	that is ongoing until Vice Chancellor of	Vice Chancellor of
114 community colleges in	Foundation for the California	areas of evaluation: the	the grant concludes Education Services	Education Services
California	Community Colleges to	efficacy of guided pathways	and beyond	and Support
	contract with an external	implementation on the 20		
	evaluator to develop a	colleges in the California		
	research methodology and	Demonstration Project; the		
	reports for internal review and efficacy of guided pathways	efficacy of guided pathways		
	formative evaluation as well	implementation in the 114		
	as outward facing reports on	community colleges		Sandra Fried.
	-:	supported by the CCCCO	-	Executive Director of
	Data will include the use of	grant; the efficacy of support		the Student Success
	qualitative and quantitative	infrastructure designed to		Center
	nering	implement guided pathways		
10 - 13 Aproxima	of the key performance	within the community		
	indicators specifically	colleges; the efficacy of		
	dedicated to guided pathways structural implementation	structural implementation		
		planning within the CCCCO.		
- Andrews of Control		•		

District: Chabot-Las Positas
College: N/A

RFA Specification Number: 17-057-001

Objective	Procedures/Activities	Performance Outcomes	Timelines	Responsible Person(s)
Policy reform to support	Review of current policy to	Outcomes of this activity will	Review in 2017-	Laura Hope, Executive
guided pathways	determine its alignment with	include a more harmonized	2019	Vice Chancellor of
implementation	the guided pathways	policy that aligns with the		Education Services
	framework. This includes	priorities in the guided		and Support
	gathering priorities from the	pathways framework. Field		
	field as well as internal policy	responses and priorities will		
	review. The process will also assist in the measurement of	assist in the measurement of		
	include collaboration with	the efficacy of these changes. Completed by 2019	Completed by 2019	
	legislators and other			
	stakeholders to make			Laura Metune. Vice
	recommendations to the			Chancellor for External
	Board of Governors.			Relations
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District: Chabot-Las Positas

College: N/A
RFA Specification Number: 17-057-001

Responsible Person(s)	Laura Hope, Executive	Education Services	and Support						Van TonQuinlivan,	Executive Vice	Chancellor of	Workforce and Digital	Futures			, , , , , , , ,
Timelines	Audit to be Laura Hope, Execompleted by 2018 Vice Chancellor.						Implementation of	new tools will be	ongoing	)						
Performance Outcomes	The audit will provide an	ited to	technologies and platforms to guided pathways to determine	support the implementation of the efficacy of those tools and	prioritize product investments	and implementation.	Implementation of new	technologies will include	indicator dashboards,	planning tools, as well as	student-facing tools to	support the guided pathways	framework			
Procedures/Activities	Development of technologies Audit of current technologies	identification of new	technologies and platforms to	support the implementation of	guided pathways;	implementation of	technologies that support	guided pathways framework								
Objective	Development of technologies	guided pathways	implementation		and the second					· ·				noozoolus konin	application in a second control of the secon	

District: Chabot-Las Positas

College: N/A

RFA Specification Number: 17-057-001

	Chabot-Las Positas CCD
Timelines	Ongoing
Performance Outcomes	Submit expenditure reports bi-Ongoing annually.
Procedures/Activities	CCO ew and I I nd yable for nt.
Objective	Pay vendor and/or subcontractors and presenters, Project Monitor for revisional travel reimbursements, approval. Review trave reimbursement forms a forward to accounts paprocessing and payment

California Community Colleges Chancellor's Office

District: Chabot-Las Positas

College: N/A

RFA Specification Number: 17-057-001

#### APPLICATION BUDGET SUMMARY

Note:

★When entering dollar amounts, round off to nearest dollar.
★Submit an Application Budget Detail Sheet for each funding source reflected here in cash or in-kind. Also explain expenditures by budget category.

			Grant	District	Ç	Ç	Other	Grand Total
Object of			Requested	Funds	Source	Source	Source	Funding
Expenditure	Classification	Line			(3a)	(3b)	(3c)	Sources
1000	Instructional Salaries	-						
2000	Non-instructional Salaries	7	233,458				NERSTERANSORALISMOS MANAGEMENT OF THE PROPERTY	
3000	Employee Benefits	೮	709'07					
4000	Supplies and Materials	4						
2000	Other Operating Expenses & Services	2	14,119,012					
0009	Capital Outlay	9						
7000	Other Outgo	7				William William		
	Total Direct Costs	80	14,423,077					
	Total Indirect (4% of Line 8)	6	576,923					
The state of the s	Total Program Costs	10	15,000,000					

Requested Project Funds

Other Sources of Funds or In-kind Contributions. (Provide an Application Budget Detail Sheet for each funding source.) Indirect costs cannot exceed four percent (4%) of total direct costs (line 8).

l authorize this total costs proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and federal regulations.

Date:	Date:	
Froject Director Signature:	District Chief Business Officer Signature:	(or Authorized Designee)

#### APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	Requested Funds
1000	Instructional Salaries	233,458
2000	Non-Instructional Salaries	70,607
3000	Employee Benefits	
4000	Supplies and Materials	
5000	<ul> <li>5110 Contractual Support: To assist with program coordination, tool development, expert support and Online Learning</li> <li>5110 Research and Evaluation: Longitudinal impact of Guided Pathways on the colleges including student perspective, data evaluations, and qualitative inquiry, study the impact of Guided Pathways on the Demonstration Colleges, Develop case studies and assisting with report preparation</li> <li>5110 Facilitation Teams: Train and support cross-functional facilitation teams for college visits</li> <li>5210 Travel and Conference: Conference attendance and site visits associated with direct support of Guided Pathways</li> <li>5220 Regional Training: Events and training to support the implementation of practices consistent with Guided Pathways</li> <li>5810 Communications: Website support, associated data collection, video development and publications</li> <li>5884 Business Expense</li> </ul>	14,119,012
6000	Capital Outlay	
7000	Other Outgo	
	Total Direct Cost	14,423,077
	Total Indirect Cost (4%)	576,923
	Total Program Cost	15,000,000