CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

January 16, 2018

Agenda Item: 4.8

Subject: Approval of the 2017-19 Integrated Plan for Basic Skills Initiative, Student Equity, and Student Success and Support Program, Las Positas College

<u>Background</u>: The California Community Colleges Chancellor's Office has been undergoing an effort to integrate programs funded through its offices. Currently, there are three Chancellor's Office initiatives that are required to be integrated: Basic Skills Initiative (BSI), Student Equity Program (SE), and Student Success and Support Program (SSSP). These programs were selected as a starting point for integrative efforts for two main reasons: 1) all three have the same ultimate goal of increasing student success while closing achievement gaps; and 2) there is a strong potential for overlap between and among the programs.

In February 2017, the Chancellor's Office sent out memos to inform colleges of the new expenditure guidelines for all three programs as well as the new Integrated Plan documents. The planning documents are the first iteration of a larger integration effort on the part of the Chancellor's Office.

The Integrated Plan for BSI/SE/SSSP includes information on Las Positas College's progress to date for each of the programs, strategies that are resulting in success, the integrated goals for 2017-19, professional development plans, 2017-18 budget plans, integration strategies, evaluation plan, and an executive summary of the College's equity goals.

The total 2017-2018 allocations for the programs are as follows:

Basic Skills Initiative	\$ 112,601
Student Equity	\$ 663,662
Student Success & Support Programs	\$1,484,805

<u>Recommended Action:</u> That the Board of Trustees approves the 2017-19 Integrated Plan for Basic Skills Initiative, Student Equity, and Student Success and Support Program, Las Positas College.

Submitted: Krista R. Johns/Date

Approved: Jannett N. Jackson/Date

APPROVED

DISAPPROVED

TABLED