



CHABOT-LAS POSITAS | *Community College District*

Construction Projects – Measures A & B

Board of Trustees Meeting – April 17, 2018

Measure B: Las Positas College New Academic Building 1000



- 12 classrooms, 6 computer labs, an anthropology lab and a large lecture classroom seating approximately 100
- 87% Complete
- Occupancy Fall Semester 2018



Measure B: Chabot College New Biology Building – Phase 1 B2100



- 19,590 sq. ft. two-story, steel framed building consisting of 5 biology laboratories, associated support spaces and a greenhouse
- Construction has begun and is scheduled to be completed by October 2019.
- Occupancy Spring Semester 2020



Measure B: Chabot College Chabot Arcade Seismic Strengthening



- Project scheduled to be completed by May 2018



Measure B Financial Status



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2018

**Project Budget
 Summary**

	(A)	(B)	(C)	(D)
	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	90,621,191	89,090,302	1,090,301	440,588
CHABOT COLLEGE TOTALS	264,146,752	235,387,059	22,935,756	5,823,937
LAS POSITAS COLLEGE TOTALS	248,455,295	243,684,850	4,977,080	(206,634)
PROGRAM TOTALS	603,223,238	568,162,210	29,003,137	6,057,891



Planning Initiatives

Security Master Plan: is in progress and has a completed first draft in review. It is scheduled for final review and Board approval in May 2018. The Security Master Plan will guide Measure A safety projects at the two colleges and the District Office.

Facility Master Plan: is also in progress. Meetings with constituents have elicited much feedback at both colleges. Plan Visioning options are planned for April 2018. Final plans are schedule to be presented to the Trustees in December 2018.



Planning Initiatives (cont.)

California Environmental Quality Act (CEQA): has been completed at both colleges for the 2012 Facility Master Plan. This document covers the Measure A priority projects submitted by both colleges.

Climate Action Plan (CAP): a consultant has been hired to update our original 2010 Climate Action Plan to guide our sustainability efforts.



Measure A

Cell Phone Coverage Project: This project involves the installation of a DAS (Distributed Antenna System) at both colleges. Surveys of weak signal strength have been completed and the system is being designed. Expected RFP and bids in August 2018.

Wi-Fi Replacement/Expansion Project: Involves replacing and expanding our current Wi-Fi with new systems at both colleges. The new Wi-Fi system will improve coverage both inside and outside of the buildings. The system is currently being installed. Expected completion is Summer 2018.



Measure A

LPC Campus Phone System: The college has reached maximum capacity and will be replaced with new technology consistent with that used at Chabot College and the District Office. Design and formal bidding is complete. A recommendation to award will be made at the April Board meeting.

Chabot Baseball Field Replacement: The project was approved for the Design-Build project delivery method. An RFQ (Request for Qualifications) is being developed to solicit a pool of qualified Design-Build entities. Construction to be coordinated closely with Chabot Athletics to minimize the impact to the program.



Measure A

Priority Projects: College determined and Board approved Measure A Priority projects. Chabot College priorities include:

- **Biology Building, Phase 2**
- **New Library**
- **Safety Projects**

Las Positas College priorities include:

- **New B2100**
- **New Facilities for Automotive Technology, Welding, EMS, Viticulture and Horticulture**
- **Safety Projects**



Measure A Financial Status



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure A
Data Date: March 31, 2018

**Project Budget
 Summary**

	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	81,281,250	2,655,906	4,662,638	73,962,706
CHABOT COLLEGE TOTALS	110,341,000	202,543	736,127	109,402,330
LAS POSITAS COLLEGE TOTALS	125,858,000	507,873	741,170	124,608,957
PROGRAM TOTALS	317,480,250	3,366,322	6,139,935	307,973,993



Measure A Financial

- The Board approved a budget of \$317,480,250 for Measure A Priority Projects on March 21, 2017.
- After working to improve District's credit rating, the first series of bonds (\$160 million) was sold in October 2017.
- As of March 31, 2018, the District has spent \$3,336,322 and has an additional \$6,139,935 under contract.
- CLPCCD is on track to spend 10% of the first bond sale in the first year.

