

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 18, 2018

Agenda Item: 1.11

Subject: Adoption of 2018-19 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund, Measure B Fund, and Measure A Fund

Background: On June 19, 2018, the Board of Trustees adopted the 2018-19 Tentative Budgets. The Education Code requires the preparation and publication of the District's budget to permit public review of same before the date of the Public Hearing. On September 7, the Proposed Budgets were made available to the public through September 18, 2018 prior to the Public Hearing. Formal adoption of the Official Budgets for 2018-19 is required by law.

Recommended Action That the Board of Trustees adopt the proposed 2018-19 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund, Measure B Fund, and Measure A Fund and authorize the Vice Chancellor, Business Services, to file same with the County Superintendent of Schools and California Community College Chancellor's Office as required by law.

Submitted: Ronald Gerhard/Date

Approved: Susan A. Cota /Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED