

**THIS FORM MAY NOT BE REPLICATED
AND UNDER NO CIRCUMSTANCES CAN THE LANGUAGE BE ALTERED**

**Board of Governor's, California Community Colleges
Chancellor's Office - 6870**

DISTRICT USE ONLY

District (Grantee): Chabot-Las Positas CCD
College: N/A

Contract (Grant) Agreement

BOG-CCCCO USE ONLY

Student Services

Grant Agreement No.: **18 - 064 - 001**

Student Equity and Achievement Program

Funding Year
(Enactment Year)

RFA # - **Articles I - Revised: 10 2017**
Articles II - Revised: 05 2014

2018-19 Total Amount Encumbered : \$ **16,634,479**

This grant is made and entered into, by and between, the Board of Governor's, California Community Colleges Chancellor's Office and the aforementioned district, hereafter referred to as the Grantee. The grant shall consist of this Grant Agreement face sheet and the Grantee's application, with all required forms. The RFA Specification and the Grant Agreement Legal Terms and Conditions (listed above), as set forth in the RFA Instructions are incorporated into this grant by reference.

The total amount payable for this grant shall not exceed the amount specified above as "Amount Encumbered".

The term of this grant shall be from September 1, 2018 to December 31, 2020. The Final Report must be submitted within (60) days of the grant end date.

Funding under this grant is contingent upon the availability of funds, and is subject to any additional restrictions, limitations or conditions enacted in the state budget and/or Executive Orders that may affect the provisions, term, or funding of this agreement in any manner.

GRANTEE

Project Director:

Total Grant Funds Requested: \$ 16,634,479

Signature, Chief Executive Officer (or authorized Designee)

Date:

Print Name/Title of Person Signing:

Ronald Gerhard, Vice Chancellor, Business Services

District Address:

STATE OF CALIFORNIA

Project Monitor:

David Lawrence

Agency Address: 1102 Q Street, Suite 4400
Sacramento, CA 95811-6539

Bus. Unit	Ref No	Fund	FI\$Cal Prgm	SubTask	Index	Object	Chapter	Statute	Funding Year (Enactment Year)	Amount
6870	- 101	- 0001	- 5675040	-	- 5218	- 5432000	29	<u>2018</u>	<u>2018-19</u>	\$ 16,634,479
6870	-	-	-	-	-	-	-	-	-	-

Total Amount Encumbered : \$ **16,634,479**

Signature, Accounting Manager (or Authorized Designee) Budgeted funds are available for the period and purpose of the expenditures stated above.

Date:

Signature, Deputy Chancellor (or authorized Designee)

Date:

Print Name/Title of Person Signing:

Daisy Gonzales, Deputy Chancellor

**California Community Colleges
Student Equity and Achievement Contract Agreement**

**Chabot-Las Positas Community College District
Contract Agreement No. 18-064-001
2018-19 Contract Year
September 1, 2018 thru December 31, 2020**

Work Statement

Education Code section 78222, subsection (c)(3) authorizes the Board of Governors to designate up to five percent of the funds appropriated for the Student Equity and Achievement Program by the annual Budget Act for administrative support. The Board of Governors, acting pursuant to this authority, delegates the coordination of these functions to the Chabot-Las Positas Community College District (hereinafter District or Contractor) and awards this contract to support the activities described below.

The activities to be carried out under this contract shall include, but not be limited to, the following:

I. Regional State and Federal Coordination and Consultation

Provide support for various regional, state and federal policy-making entities, committees, workgroups, and subcommittees. Policy-making entities include but are not limited to state and federal administrative agencies and legislative bodies. Workgroups include but are not limited to the Assessment Advisory Workgroup, Student Equity and Achievement Program Advisory Workgroup and the Transfer and Articulation Workgroup. This may include regional or statewide technical assistance trainings on various related topics. The costs include payment for consultants, meeting expenses, meeting facilities, disability accommodations, travel expenses, per diem, workshop materials and supplies, development of training materials, printing and mailing costs, and other related costs.

II. In-Service Training and Technical Assistance

Support and sponsor workshops, trainings, technical assistance (TA), and other strategies for California Community College professionals, including but not limited to, coordinators, counselors, admissions officers, assessment professionals, institutional researchers, and student services administrators, in order to share information on effective strategies and practices in the delivery of services that support student success. Workshop and TA topics may include, but are not limited to: Guided Pathways, diversity, basic needs, multiple measures, data collection and reporting requirements, and New Director Training. The costs include payment for consultants, meeting expenses, meeting facilities, disability accommodations, travel expenses, per diem, workshop materials and supplies, development of training materials, printing and mailing costs, and other related costs.

III. Special Activities

Special activities in support of the Student Equity and Achievement Program and increased student success. This may include system wide surveys, technology support, curriculum development and consultation, conference planning services, rural technology grants, digital content development, evaluation of AB 705 implementation and the new funding formula, research, development of guidance for colleges, and supporting projects in a variety of different areas impacting the system, and other special projects. The costs include consultant fees,

technology development, grant programs, materials, supplies, travel expenses, printing and mailing costs, and other costs.

I. Administrative Support

The District will provide necessary administrative and fiscal oversight to support the above activities including support with the District request for applications (RFA) process to procure services and monthly budget status reports by activity provided to the state's project monitor. The District shall receive 4% of the total funds expended as an administrative fee for its services. All travel costs funded via this contract will follow Chabot-Las Positas district approved rates for lodging, meals, mileage and other transportation activities

**California Community Colleges
Student Equity and Achievement Contract Agreement**

**Chabot-Las Positas Community College District
Contract Agreement No. 18-064-001
2018-19 Contract Year
September 1, 2018 thru December 31, 2020**

Budget Summary

I.	Regional and State Coordination and Consultation	\$663,870
II.	In-Service Training and Technical Assistance	\$3,565,375
III.	Special Activities	\$11,765,446
	Contract Subtotal	\$15,994,691
IV.	Administrative Support @ 4%	\$639,788
	Contract Total	\$16,634,479

Budget Specification

I. Regional State and Federal Coordination and Consultation

Provide support for various regional, state and federal policy-making entities, committees, workgroups, and subcommittees. Policy-making entities include but are not limited to state and federal administrative agencies and legislative bodies. Workgroups include but are not limited to the Assessment Advisory Workgroup, Student Equity and Achievement Program Advisory Workgroup and the Transfer and Articulation Workgroup. This may include regional or statewide technical assistance trainings on various related topics. The costs include payment for consultants, meeting expenses, meeting facilities, disability accommodations, travel expenses, per diem, workshop materials and supplies, development of training materials, printing and mailing costs, and other related costs.

SUBTOTAL: \$663,870

II. In-Service Training and Technical Assistance

Support and sponsor workshops, trainings, technical assistance (TA), and other strategies for California Community College professionals, including but not limited to, coordinators, counselors, admissions officers, assessment professionals, institutional researchers, and student services administrators, in order to share information on effective strategies and practices in the delivery of services that support student success. Workshop and TA topics may include, but are not limited to: Guided Pathways,

diversity, basic needs, multiple measures, data collection and reporting requirements, and New Director Training. The costs include payment for consultants, meeting expenses, meeting facilities, disability accommodations, travel expenses, per diem, workshop materials and supplies, development of training materials, printing and mailing costs, and other related costs.

SUBTOTAL: \$3,565,375

III. Special Activities

Special activities in support of the Student Equity and Achievement Program and increased student success. This may include system wide surveys, technology support, curriculum development and consultation, conference planning services, rural technology grants, digital content development, evaluation of AB 705 implementation and the new funding formula, research, development of guidance for colleges, and supporting projects in a variety of different areas impacting the system, and other special projects. The costs include consultant fees, technology development, grant programs, materials, supplies, travel expenses, printing and mailing costs, and other costs.

SUBTOTAL: \$11,765,446

TOTAL OF ACTIVITIES: \$15,994,691

II. Administrative Support

The District will provide necessary administrative and fiscal oversight to support the above activities including support with the District request for applications (RFA) process to procure services and monthly budget status reports by activity provided to the state's project monitor. The District shall receive 4% of the total funds expended as an administrative fee for its services. All travel costs funded via this contract will follow Chabot-Las Positas district approved rates for lodging, meals, mileage and other transportation activities

SUBTOTAL: \$639,788

TOTAL OF ACTIVITIES: \$15,994,691

Max. ADMINISTRATIVE FEE – 5%: \$639,788

GRAND TOTAL: \$16,634,479