

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

October 16, 2018

Agenda Item: 5.10

Subject: Approval the Ellucian Higher Education Banner System which includes the basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-service

Background: The Chabot-Las Positas Community College District operates the Ellucian Higher Education Banner System which includes the basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-service. The basic Banner System enables district-wide enterprise services to support students, faculty, and staff. Self-service functionality empowers users to perform tasks electronically via the web.

The maintenance fee breakout for each of the Banner basic modules is as follows:

- Financial Aid: \$33,665
- Finance: \$43,023
- Human Resources: \$39,904
- Student: \$65,466
- Employee Self-service: \$11,938
- Financial Aid FM Need Analysis: \$2,461
- Student Self-Service: 19,519

This annual software renewal agreement for these various modules totals \$215,976.

Recommended Action: That the Board of Trustees approves the annual software renewal agreement for the Ellucian Higher Education Banner System basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-service at a cost of \$215,976. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the agreement on behalf of the District.

Submitted: Ronald Gerhard/Date

Approved: Thomas M. Fallo/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED