

Chabot-Las Positas Community College District
Budget Transfers
July 2017 through June 2018

Unrestricted General Fund	1000	Academic Salaries	Increase	754,351.27
	2000	Classified Salaries	Decrease	(27,983.34)
	3000	Employee Benefits	Increase	3,849,474.24
	4000	Supplies	Increase	25,212.42
	5000	Other Operating Expenses	Increase	940,129.11
	6000	Capital Outlay	Increase	76,374.99
	7000	Other Outgo	Decrease	(7,944,180.69)
	8000	Revenue	Decrease	2,326,622.00
Total Change to Unrestricted General Fund				-
Restricted General Fund	1000	Academic Salaries	Increase	2,269,195.04
	2000	Classified Salaries	Increase	2,435,947.08
	3000	Employee Benefits	Increase	772,243.66
	4000	Supplies	Increase	34,028.15
	5000	Other Operating Expenses	Increase	12,982,619.12
	6000	Capital Outlay	Increase	2,373,966.94
	7000	Other Outgo	Decrease	(16,370,616.39)
	8000	Revenue	Increase	(4,497,383.60)
Total Change to Restricted General Fund				-
Revenue Generating Unrestricted GF	1000	Academic Salaries	Increase	1,000.00
	2000	Classified Salaries	Increase	39,980.27
	3000	Employee Benefits	Increase	61,050.00
	4000	Supplies	Increase	10,231.00
	5000	Other Operating Expenses	Increase	140,953.00
	7000	Other Outgo	Increase	84,131.14
	8000	Revenue	Increase	(337,345.41)
Total Change to Revenue Generating Unrestricted GF				-
Co-Curricular Funds Unrestricted GF	7000	Other Outgo	Increase	614,528.84
	8000	Revenue	Increase	(614,528.84)
Total Change to Co-Curricular Funds Unrestricted GF				-
Child Development Fund	2000	Classified Salaries	Decrease	(3,960.00)
	4000	Supplies	Increase	14,772.00
	5000	Other Operating Expenses	Decrease	(18,812.00)
	6000	Capital Outlay	Increase	8,000.00
	7000	Other Outgo	Decrease	(64,760.00)
	8000	Revenue	Decrease	64,760.00
Total Change to Child Development Fund				-
Capital Outlay Projects Fund	2000	Classified Salaries	Increase	466,259.26
	4000	Supplies	Increase	37,797.57
	5000	Other Operating Expenses	Decrease	(83,132,103.68)
	6000	Capital Outlay	Increase	82,708,046.85
	7000	Other Outgo	Decrease	(80,000.00)
Total Change to Capital Outlay Projects Fund				-
Associated Student Body Fund	1000	Academic Salaries	Increase	3,000.00
	2000	Classified Salaries	Increase	61,000.00
	3000	Employee Benefits	Increase	12,600.00
	4000	Supplies	Increase	105,483.75
	5000	Other Operating Expenses	Increase	67,495.00
	7000	Other Outgo	Decrease	(89,290.99)
	8000	Revenue	Increase	(160,287.76)
Total Change to Associated Student Body Fund				-