

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
RESOLUTION NO. 07-1819
BUDGET REVISIONS AND TRANSFERS

WHEREAS, the Board of Trustees of the Chabot-Las Positas Community College District on September 18, 2018 adopted its budget for fiscal year 2018-2019, and

WHEREAS, the budgets for certain expenditure classifications may require adjustments to reflect changes in associated revenues, or to move previously budgeted amounts from one classification to another, and

WHEREAS, it is the desire of this Board to adjust the District's 2018-19 General Fund Budget to use FTES roll-back funds to support the expenditure recommendations from the April 5, 2019 meeting of the Planning and Budget Committee (PBC) and that are supported by the Interim Chancellor, and

WHEREAS, total roll-back funds, heretofore, have not been budgeted due the uncertainty of total funding from the state, but the receipt of the revenue amount corresponding to the aforementioned expenditures is deemed highly probable, and

WHEREAS, it is the desire of this Board to avoid any delays in the acquisition of the recommended software or in the creation and the filling of the recommended positions due to the insufficiency of budgeted amounts,

NOW, THEREFORE, it is resolved that the Vice Chancellor, Business Services, or designee, is authorized to process the following budget revisions and budget transfers between major accounts.

Unrestricted General Fund	2000	Classified Salaries	\$ 168,000
	3000	Employee Benefits	\$ 88,000
	5000	Other operating Expenses	<u>\$ 165,000</u>
	8000	Revenues	<u>\$421,000</u>

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PASSED AND ADOPTED by the Board of Trustees of the Chabot-Las Positas Community College District this day of May 21, 2019, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

I, Secretary of the Governing Board of Chabot-Las Positas Community College District of Alameda County, State of California, certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

Date

Secretary of the Board of Trustees of the
Chabot-Las Positas Community College
District County of Alameda, State of
California