

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Fiscal Year 2019-20**

DISTRICT: Chabot-Las Positas CCD

DATE: May 29, 2019

I. 2019-20 Appropriations Limit:			
A.	2018-19 Appropriations Limit	\$	149,134,455
B.	2019-20 Price Factor:	<u>1.0385</u>	
C.	Population factor:		
	1 2017-18 Second Period Actual FTES	<u>17,409.0000</u>	
	2 2018-19 Second Period Actual FTES	<u>15,419.0000</u>	
	3 2019-20 Population change factor	<u>0.8857</u>	
	(line C.2. divided by line C.1.)		
D.	2018-19 Limit adjusted by inflation and population factors	\$	137,173,790
	(line A multiplied by line B and line C.3.)		
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility	-	
	2 Temporary voter approved increases	-	
	3 Total adjustments - increase	-	
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility	-	
	2 Temporary voter approved increases	-	
	3 Total adjustments - decrease	-	
G.	2019-20 Appropriations Limit	\$	137,173,790
II. 2019-20 Appropriations Subject to Limit:			
A.	State Aid ¹	\$	49,846,640
B.	State Subventions ²		209,988
C.	Local Property taxes		51,435,417
D.	Estimated excess Debt Service taxes		-
E.	Estimated Parcel taxes, Square Foot taxes, etc.		-
F.	Interest on proceeds of taxes		-
G.	Less: Costs for Unreimbursed Mandates ³		394,315
H.	2019-20 Appropriations Subject to Limit	\$	101,097,730

¹ General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates