

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 17, 2019

Agenda Item: 5.5

Subject: Approval of payment - Ellucian Company L.P., for the Ellucian Higher Education Banner System (basic modules) maintenance fees for the period of 12/1/2018 through 6/30/2019

Background: The Chabot-Las Positas Community College District operates the Ellucian Higher Education Banner System which includes the basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-Service. The basic Banner System provides District-wide enterprise services to support students, faculty, and staff through the use of the comprehensive Banner modules for Student Services, Financial Aid, Business Services, Human Resources and Payroll.

Maintenance fees for these products have been paid in arrears prior to the Ellucian contract extension approved by the Board June 18, 2018. The payment of these fees is for the period of 12/1/2018 through 6/30/2019. The maintenance fee breakout for each of the Banner basic modules is as follows: Financial Aid: \$20,424; Finance: \$26,101; Human Resources: \$24,209; Student: \$39,716; Employee Self-Service: \$7,243; Financial Aid FM Need Analysis: \$1,493 and Student Self-Service: \$11,840. This annual software renewal agreement for these various modules totals \$131,026.

Recommended Action: That the Board of Trustees approve the payment of maintenance fees for the period of 12/1/2018 through 6/20/2019 for the Ellucian Higher Education Banner System basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self- Service at a cost of \$131,026. It is further recommended that the Board authorize the Acting Vice Chancellor of Business Services, to execute the agreement on behalf of the District.

Funding: Measure A Bond Funds

Submitted by: Doug Roberts/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED