

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

January 21, 2020

Agenda Item: 5.4

Subject: Approval of Student Centered Funding Formula (SCFF) project proposals

Background: In Fiscal Year 2022-23, the State’s new Student Centered Funding Formula goes into effect. To prepare, in February 2019, the Funding Formula Committee (FFC) formed a subcommittee to create an application and rubric. The application’s purpose was to solicit high-impact initiatives, proposals and processes that are fiscally responsible and lead to increased funding based on any of the State’s three funding formula components:

- Base Allocation: FTES funding, Credit, Non-credit, CDCP, Special Admit and Incarcerated Education
- Supplemental Allocation: California Promise Grant, AB 540 students, and Pell Grant recipients
- Student Success Allocation: degrees, degrees for transfer, credit certificates, completion of 9 or more CTE units, transfers to four-year university, completion of transfer level math and English, attainment of a regional living wage and equity “bumps” for California Promise Fee Waiver and Pell Grant recipients

The rubric’s purpose was to offer guidelines by which to fairly rank the applications. In September 2019, proposals were received from the CLPCCD community. Over many meetings from September to December of 2019, the subcommittee, FFC and PBC did intensive review and vetting of the 37 completed proposals. The eleven SCFF project proposals that were approved will be funded by rollback revenues and evaluated for viability as the projects progress. If during the process of evaluating the projects-in-progress, a project proves not to be financially sustainable, the project will cease to be funded, regardless of the proposed duration of said project. Conversely, if a project-in-progress at one campus is proving fruitful, it will be expanded to the other campus and/or District.

Recommended Action: That the Board of Trustees approve the budgetary increases for the SCFF project proposals; and that the Acting Vice Chancellor, Business Services, is authorized to make the necessary transfers to the appropriate programs to execute the SCFF project proposals.

Submitted by: Doug Roberts/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED _____ DISAPPROVED _____ TABLED