CLPCCD Bond Programs Project List Approved	6/18/2019 Rev 1/21/2020	Chabot-Las Positas Community College District
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Measure B and Measure A-2016 Measure B Revision #AB and Measure A Revision #2						Board Approval
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
Chabot College Project List						=
552330 Biology Building Phase 1		\$26,950,000	\$0	\$0		6/18/2019
	Measure B	\$26,950,000				
	Measure A-2016	\$0	\$0	\$0		
552520 Campus Repairs & Small Projects		\$289,099	\$2,477,871	\$2,188,772		6/18/2019
332320 Campus Repairs & Small Projects		3283,033	32,477,671	. 32,100,772	Transfer in from Measure B interest earnings, bond proceeds and debt service	0/18/2019
	Measure B	\$289,099	\$2,477,871	\$2,188,772	2 \$2,188,772	1/21/2019
	Measure A-2016	\$0				
562100 Library & Learning Conncetion Building 100	Manaura D	\$99,027,848				6/18/2019
	Measure B Measure A-2016	\$0 \$99,027,848				
	Medsare // 2010	Ų33,027,010	ΨO	Ψū		
562210 Biology / Faculty Building 2100 Phase 2		\$49,049,755				6/18/2019
	Measure B	\$0				
	Measure A-2016	\$49,049,755	\$0	\$0		
562300 MPOE Project - Building 300		\$2,178,635	\$0	\$0		
	Measure B	\$0				
	Measure A-2016	\$2,178,635	\$0	\$0		2/29/2019
		4				
562500 Athletic Fields - Baseball	Measure B	\$12,771,748 \$0				
	Measure A-2016	\$12,771,748				2/29/2019
		. , , -				, -, -
562510 Fire Technology - Hayward Training Facility		\$20,000,000				
	Measure B	\$0				0/10/2010
	Measure A-2016	\$20,000,000	\$0	\$0)	9/18/2018
562160 Advanced Manufacturing, Applied Technologies and Business		\$35,216,956		\$0		6/18/2019
	Measure B	\$0	\$0			
	Measure A-2016	\$35,216,956	\$0	\$0		
562230 College Center		\$100,686,370				6/18/2019
302230 College Center	Measure B	\$100,080,370		\$0		0/18/2019
	Measure A-2016	\$100,686,370				
562110 Arts & Media Building		\$0				6/18/2019
	Measure B Measure A-2016	\$0 \$0) Future project budget of \$82,949,931 per 2018 FMP	
	Weddare A 2010	70	, Jo	γ	Tractice project budget of 902,545,551 per 2010 Firm	
562220 Medical & Dental Building						6/18/2019
	Measure B	\$0				
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	
562400 Sustainablity Center						6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0		
CC2270 Fasts Childhand Lab Cabani S St		A0 = 40 <				C/10/2012
562370 Early Childhood Lab School & Playyard	Measure B	\$3,547,126 \$0				6/18/2019
	Measure A-2016	\$3,547,126				
		7-, ,120	ΨV	ΨŪ		
562340 Vehicle Storage		\$3,895,353				6/18/2019
	Measure B	\$0	\$0	\$0		

CLPCCD Bond Programs Project List	Approved	6/18/2019 Rev 1/21/2020	Chabot-Las Positas Community College District
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Measure B and Measure A-2016 Measure B Revision #AB and Measure A Revision #2						Bo App
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	D
	Measure A-2016	\$3,895,353	\$0	\$0		
562540 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0		6/1
	Measure B	\$0		•		-
	Measure A-2016	\$40,000,000				
562600 Campus Security		\$1,793,819	\$0	\$0		6/1
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$1,793,819	\$0	\$0		
562601 Campus Fire Alarm / Public Address Upgrade		\$3,028,550	\$0	\$0		2/29
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$3,028,550	\$0	\$0		
562602 Campuswide LED Lighting		\$177,631	\$0	\$0		6/1
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$177,631	\$0	\$0		
Parking and Pathways - Lots G, E & F		\$556,150	\$0	\$0		6/1
552520	Measure B	\$0	\$0	\$0		
562610	Measure A-2016	\$556,150		\$0		
562380 Event Center/Campus Safety Renovation Bldg 380	00	\$5,768,115	\$0	\$0		6/1
	Measure B	\$0				
	Measure A-2016	\$5,768,115	\$0	\$0		
562501 Athletic Fields - Football, Bleachers & Pressbox		\$10,642,500	\$0	\$0		6/1
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$10,642,500	\$0	\$0		
562109 Demolish Bldg 100		\$1,712,304	\$0	\$0		6/1
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$1,712,304	\$0	\$0		
562209 Demolish Bldg 200		\$471,936	\$0	\$0		6/1
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$471,936	\$0	\$0		
562239 Demolish Bldg 2300		\$908,616	\$0	\$0		6/1
	Measure B	\$0				
	Measure A-2016	\$908,616	\$0	\$0		
562249 Demolish Bldg 2400		\$129,792	\$0	\$0		6/1
-	Measure B	\$0				
	Measure A-2016	\$129,792	\$0	\$0		
562560 CC Project & Construction Management		\$6,000,000	\$0	\$0		6/1
	Measure B	\$0				
	Measure A-2016	\$6,000,000	\$0	\$0		
BD Unallocated Bond for Future Projects		\$9,436,796	\$0	\$0		6/1
,	Measure B		\$0			
	Measure A-2016	\$9,436,796	\$0	\$0		
Chal	bot College Project List Total Budget	\$434,239,099				
	Chabot College Total Measure B Budget	\$27,239,099				
C	habot College Total Measure A-2016 Budget	\$407,000,000	\$0	\$0		

CLPCCD Bond Programs Project List Approved	6/18/2019 Rev 1/21/2020	Chabot-Las Positas Community College District
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easure B Revision #AB and Measure A Revision #2 tegory/Project	٨٢	nroved Rudget Di	roposed Budget Pr	ronosed Revision	Reason/Remarks	Appro Dat
tegory/Froject	A _F	proved Budget Fi	Toposed Budget Fi	oposeu kevision	nedsul/ nellidiks	Dat
s Positas College						_
63700 Academic Support & Offices B2100		\$99,417,507	\$0	\$0		6/18/2
·	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$99,417,507	\$0	\$0		
63710 Public Safety Complex B3400		\$23,051,613	\$0	(\$23,051,613)		6/18/2
	Measure B	\$0	\$0	\$0		Pend
	Measure A-2016	\$23,051,613	\$0	(\$23,051,613)	Transfer project budget to project 563715 for combined project	1/21/
63715 Public Safety Complex/AMT Project		\$0	\$55,857,823	\$55,857,823		Pend
	Measure B	\$0	\$0	\$0	Establish project name and project number transfer hydget from project E62710 and	
					Establish project name and project number, transfer budget from project 563710 and 563720 to new project, as projects have been combined into single project based upon	
	Measure A-2016	\$0	\$55,857,823		2018 FMP and College Administration	1/21/
63720 Advanced Manufacturing & Transportation B3500		\$32,806,210	\$0	(\$32,806,210)		6/18/2
	Measure B	\$0	\$0	\$0		Pend
	Measure A-2016	\$32,806,210	\$0	(\$32,806,210)	Transfer project budget to project 563715 for combined project	1/21/
63730 Campus Vehicular Circulation		\$5,071,280	\$0	\$0		6/18/2
	Measure B	\$0	\$0 \$0	\$0 \$0		
	Measure A-2016	\$5,071,280	\$0	\$0		
63800 Temporary Relocatable Office Project		\$4,645,057	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$4,645,057	\$0	\$0		
63741 Athletic Fields - Soccer Turf Replacement		\$665,950	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$665,950	\$0	\$0		
63810 Agricultural Sciences - Horticulture		\$5,213,276	\$0	\$0		6/18/2
	Measure B	\$0 \$5,212,276	\$0 \$0	\$0 \$0		
	Measure A-2016	\$5,213,276	\$0	\$0		
63811 Agricultural Sciences - Viticulture		\$9,818,372	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$9,818,372				
63830 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$40,000,000	\$0	\$0		
TBD Demolish Buildings 600 & 800		\$1,076,024	\$0	\$0		6/18/2
	Measure B	\$0	\$0 \$0	\$0		
	Measure A-2016	\$1,076,024	\$0	\$0		
TBD STEAM - Sciences Building		\$85,345,051	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$85,345,051	\$0	\$0		
TBD STEAM - Arts Building		\$33,692,937	\$0	\$0		6/18/2
	Measure B	\$0	\$0	\$0		

CLPCCD Bond Programs Project List Appr	oroved 6/18/2019 Rev 1	v 1/21/2020 Chabot-Las Positas Community College District
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	B and Measure A-2016 3 Revision #AB and Measure A Revision #2						Board Approv
ategory/		А	pproved Budget F	Proposed Budget Pro	oposed Revision Reason/Remarks		Date
TBD	Renovate Building 1800 - Sciences		\$9,087,517	\$0	\$0	6	5/18/2
	ū	Measure B	\$0	\$0	\$0		
		Measure A-2016	\$9,087,517	\$0	\$0		
						_	
TBD	Student Center	Manage P	\$0 \$0	\$0	\$0 \$0	6,	5/18/2
		Measure B Measure A-2016	\$0 \$0	\$0 \$0	\$0 Future project budget of \$42,088,522 per 2018 FMP		
		iviedsure A-2010	ÇÜ	ÇÜ	To Tature project bauget of \$42,000,322 per 2010 TWI		
563740	Athletic Fields		\$21,730,328	\$0	\$0	6.	5/18/2
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$21,730,328	\$0	\$0		
TBD	Auxillary Gym		\$0	\$0	\$0	6	5/18/2
100	Adminity Gym	Measure B	\$0	\$0	\$0	9/	, 10, 2
		Measure A-2016	\$0	\$0	\$0 Future project budget of \$44,801,558 per 2018 FMP		
			•				
TBD	Phase 3 Buildings		\$0	\$0	\$0	6,	5/18/20
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$0	\$0	\$0 Future project budget of \$62,951,828 per 2018 FMP		
563900	Campus Security		\$5,000,000	\$0	\$0	6	6/18/2
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$5,000,000	\$0	\$0		
563701	AV Upgrades B2420		\$647,750	\$1,270,250	\$622,500	6	5/18/2
505,01	7. Opg. ddes 52 120	Measure B	\$0	\$0	\$0		Pendi
		Measure A-2016	\$647,750	\$1,270,250	\$622,500 transfer from unallocated bond for future projects		1/21/2
TBD	Infrastructure HW/CW/Elect		\$10,684,153	\$0	\$0	6	5/18/20
ושטו	illi asti uctule HW/CW/Liect	Measure B	\$10,084,133	\$0	\$0		Pendi
		Measure A-2016	\$10,684,153	\$0	\$0 establish project number as 563930		1/21/2
TBD	Demolition Bldgs 400, 500 & 800		\$0	\$0	\$0	6,	5/18/2
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$0	\$0	\$0 Future project budget of \$847,752 per 2018 FMP		
TBD	Demo 400 & 500, Landscape		\$0	\$0	\$0	6.	5/18/2
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$0	\$0	\$0 Future project budget of \$385,449 per 2018 FMP		
563860	LPC Project & Construction Management		\$6,000,000	\$0	\$0	e	6/18/2
303800	Er e Project & Construction Management	Measure B	\$0,000,000	\$0	\$0	U	J/ 10/ 2
		Measure A-2016	\$6,000,000	\$0	\$0		
563920	EIR Services	Measure B	\$750,000 \$0	\$0 \$0	\$0 \$0		
		Measure A-2016	\$750,000	\$0 \$0	\$0	3	3/21/2
3D	Unallocated Bond for Future Projects		\$12,296,975	\$11,674,475	(\$622,500)		6/18/2
		Measure B	\$0 \$12,206,075	¢11 674 475	\$0 (\$622,500) Transfer of \$622,500 to project 562701 AV Ungrades 82420		Pendi
		Measure A-2016	\$12,296,975	\$11,674,475	(\$622,500) Transfer of \$622,500 to project 563701 AV Upgrades B2420	1	1/21/2
		Las Positas Project List Total Budget	\$407,000,000	\$68,802,548		\$475,802,548	
		Las Positas Total Measure B Budget	\$0	\$0	\$0		
		Las Positas Total Measure A-2016 Budget	\$407,000,000	\$68,802,548	\$0		

CLPCCD Bond Programs Project List Approved	6/18/2019 Rev 1/21/2020	Chabot-Las Positas Community College District
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Caleston Professor Profess		B and Measure A-2016 B Revision #AB and Measure A Revision #2						Board Approva
			A	pproved Budget	Proposed Budget Pro	oposed Revision	Reason/Remarks	Date
Section	District 8	& District-wide						
Section Sect	561010	Information Technology & Tech Upgrades						6/18/20:
Section District Research Section Sect			District & District-wide Measure A-2016	\$51,300,000	\$0	\$0		
Section Destrict R District Webster Nearure B Sign	561020	Deferred Maint, & Repairs: Roofs, HVAC, Small	Projects (TCO)	\$16.000.000	\$0	\$0		6/18/201
Section Descript Maint, & Repairs; Roofs, FAVAC, Small Projects - Chabot College District & District Abints - Wide Measure & 21,000,000 50 50 50 50 50 50		. , , , ,						
Section Schrift of Schrift of Market Measure B So So So So So So So			District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		
District A District	E61031	Deferred Maint & Banaire, Books LIVAC Small	Projects Chahat Callage	£1 000 000	ćo	ćo		2/21/20
	561021	Deferred Maint. & Repairs; Roots, HVAC, Small						3/21/20.
Selicity								
Secretary Secr			District & District Wide Medsure // 2010	\$1,000,000	40	Ţ.		
Section Sect	561022	Deferred Maint. & Repairs; Roofs, HVAC, Small						3/21/201
District & District			District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
District & District	561025	M&O Equipment		\$1.000.000	\$0	\$0		3/21/201
		11 4 P	District & District-wide Measure B					-, ,
District & District & District wide Measure & So								
District & District & District wide Measure & So				4	4.0	4.0		0/04/004
Section Sect	561027	District Office Security Equipment	District 9 District wide Massure B					3/21/201
Selicity								
National Part			District & District Wide Wedsure A 2010	\$130,000	Ç	ÇÜ		
1,21,72	561030	Program Level Services, District		\$58,020,598	\$1,539,185	\$1,350,887		6/18/201
District & District & District - Wide Measure A - 2016 \$57,832,300 \$0 \$0 \$0 \$0								
Sel 1040 Dublin Education Center / Contract Ed / TVOS	551030							1/21/201
District & District & District - wide Measure B S0 S0 S0 S0 S0 S0 S0			District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		
Solitic Soli	561040	Dublin Education Center / Contract Ed / TVOS		\$1,182,583	\$0	\$0		3/21/201
Second S			District & District-wide Measure B			\$0		
District & District & District wide Measure B \$0 \$0 \$0 \$0 \$0 \$0 \$0			District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		
District & District wide Measure B \$0 \$0 \$0 \$0 \$0	564040	D. I.P. E.L. B. C. L. Blanca		447.447	40	40		2/24/204
Scince District &	561042	Dublin Education Center Phase 3	District & District wide Measure P					3/21/201
Selection Sele								
District &			District & District Wide Medsure // 2010	427,127	Ŷő.	Ţ.		
District & District & District & S3,000,000	561060	Energy Projects		\$3,152,878	\$0	\$0		3/21/201
Solition	551060							1/21/201
District & District & District wide Measure B \$0 \$0 \$0 \$0 \$0 \$0 \$0			District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		
District & District & District wide Measure B \$0 \$0 \$0 \$0 \$0 \$0 \$0	561090	2018 Facilities Master Plan Update		\$750,000	Śn	ŚO		6/18/201
District & District & District - wide Measure A-2016 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	302030	domaes muster i un opuate	District & District-wide Measure B					0, 10, 201
District & District & District - wide Measure B \$0 \$0 \$0 \$0 \$0 \$0 \$1/21/2								
District & District & District - wide Measure B \$0 \$0 \$0 \$0 \$0 \$0 \$1/21/2								
District & District - wide Measure A-2016 \$2,767,700 \$0 \$0 \$0 \$3/21/2 TBD Unallocated Bond for Future Projects \$0 \$0 \$0 \$0 \$0 Measure B-2010 \$0 \$0 \$0 \$0 Measure A-2016 \$0 \$0 \$0 \$0 Measure A-2016 \$0 Measure A-2016	561099	District Contingency Fund 5%	District 9 District 11 A4					
TBD Unallocated Bond for Future Projects								3/21/201
Measure B-2010 \$0 \$0 \$0 Measure A-2016 \$0 \$0 \$0			District & District-wide ivieasure A-2016	32,707,700	Ų	Ş U		3/21/201
Measure A-2016 \$0 \$0 \$0	TBD	Unallocated Bond for Future Projects		\$0	\$0	\$0		6/18/201
				\$0				
District 9 District wide Branist List Total Budget 6126 241 176 64 230 407 At 250 407			Measure A-2016	\$0	\$0	\$0		
		District 0	District wide Propiet List Total Budget	\$136,341,176	\$1,539,185	\$1,350,887		

Approved

6/18/2019 Rev 1/21/2020

Chabot-Las Positas Community College District

Measure B and Me Measure B Revision #	asure A-2016 AB and Measure A Revision #2					Board Approval
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
	District & District-wide Measure B Budget	\$341,176	\$1,539,185	\$1,350,887		
	District & District-wide Measure A-2016 Budget	\$136,000,000	\$0	\$0		
TBD Unallocate	ed Earnings thru November 30, 2019	\$4,651,899	\$5,206,693	\$3,469,787		6/18/2019
	Measure B Bond issuance proceeds	\$521,738	\$0	\$0		
	Measure B interest earnings thru December 31, 2018	\$1,736,906	\$2,046,642	\$309,736	Interest earned on Measure B funds Dec 30, 2019 and Nov 30, 2019	Pending
551080	District Office Debt Service (sale of Franklin property)		\$3,160,051	\$3,160,051	proceeds from sale of prior District Office, Franklin Road, Pleasanton Distribute \$5,728,431 in funds from Measure B interest, issuance proceeds and loan payments to Chabot College \$2,188,772 (552520 Campus Repairs/Small projects) and LPC \$2,188,772 (553805 Academic Building) and District \$1,350,887 (Program Level Services)	1/21/201
	Measure A-2016 thru December 31, 2018	\$2,393,255	\$0	\$0	Interest earned on Measure B funds Dec 30, 2019 and Nov 30, 2019	
	Grand Totals:	\$977,580,275	\$72,819,604	\$1,350,887	\$1,051,750,76	6
	Total Measure B Budget	\$27,580,275	\$4,017,056	\$3,539,659		
	Total Measure A-2016 Budget	\$950,000,000	\$68,802,548	\$0	\$1,018,802,54	8