

CLPCCD Bond Programs Project List

Approved 1/21/2020 Rev 4/21/2020

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Board Approval Date
Measure B Revision #AD and Measure A Revision #4					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Chabot College Project List					
552330 Biology Building Phase 1	\$26,950,000	\$0	\$0		6/18/2019
Measure B	\$26,950,000	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
552520 Campus Repairs & Small Projects	\$2,477,871	\$1,185,510	(\$1,292,361)		1/21/2020
Measure B	\$2,477,871	\$1,185,510	(\$1,292,361)	transfer to project #552520 Swimming Pool	4/21/2020
Measure A-2016	\$0	\$0	\$0		
552640 Swimming Pool	\$242,639	\$1,535,000	\$1,292,361		1/21/2020
Measure B	\$242,639	\$1,535,000	\$1,292,361	transfer from project #552520 Campus Repairs & Small Projects	4/21/2020
Measure A-2016	\$0	\$0	\$0		
562100 Library & Learning Connction Building 100	\$99,027,848	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$99,027,848	\$0	\$0		
562210 Biology / Faculty Building 2100 Phase 2	\$49,049,755	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$49,049,755	\$0	\$0		
562300 MPOE Project - Building 300	\$2,178,635	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$2,178,635	\$0	\$0		2/29/2019
562500 Athletic Fields - Baseball	\$12,771,748	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$12,771,748	\$0	\$0		2/29/2019
562510 Fire Technology - Hayward Training Facility	\$20,000,000				
Measure B	\$0	\$0	\$0		
Measure A-2016	\$20,000,000	\$0	\$0		9/18/2018
562160 Advanced Manufacturing, Applied Technologies and Business	\$35,216,956		\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$35,216,956	\$0	\$0		
562230 College Center	\$100,686,370		\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$100,686,370	\$0	\$0		
562110 Arts & Media Building	\$0		\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP	
562220 Medical & Dental Building			\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	
562400 Sustainability Center			\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
562370 Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$3,547,126	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
562340 Vehicle Storage	\$3,895,353	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,895,353	\$0	\$0			
562540 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0			
562600 Campus Security	\$1,793,819	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,793,819	\$0	\$0			
562601 Campus Fire Alarm / Public Address Upgrade	\$3,028,550	\$0	\$0			2/29/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,028,550	\$0	\$0			
562602 Campuswide LED Lighting	\$177,631	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$177,631	\$0	\$0			
Parking and Pathways - Lots G, E & F	\$556,150	\$0	\$0			6/18/2019
552520	\$0	\$0	\$0			
562610	\$556,150	\$0	\$0			
562380 Event Center/Campus Safety Renovation Bldg 3800	\$5,768,115	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,768,115	\$0	\$0			
562501 Athletic Fields - Football, Bleachers & Pressbox	\$10,642,500	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,642,500	\$0	\$0			
562109 Demolish Bldg 100	\$1,712,304	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,712,304	\$0	\$0			
562209 Demolish Bldg 200	\$471,936	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$471,936	\$0	\$0			
562239 Demolish Bldg 2300	\$908,616	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$908,616	\$0	\$0			
562249 Demolish Bldg 2400	\$129,792	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$129,792	\$0	\$0			
562560 CC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0			
TBD Building 3000 Reconstruction (state matching funds)	\$0	\$6,000,000	\$6,000,000			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$6,000,000	\$6,000,000	Create new project to align with State Capital Outlay project funding match		4/21/2020

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Chabot-Las Positas Community College District

Measure B and Measure A-2016					Board
Measure B Revision #AD and Measure A Revision #4					Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
TBD Unallocated Bond for Future Projects	\$9,436,796	\$3,436,796	(\$6,000,000)		6/18/2019
Measure B		\$0	\$0		
Measure A-2016	\$9,436,796	\$3,436,796	(\$6,000,000)	Transfer funds to new project Builidng 3000 Reconstruction	4/21/2020
Chabot College Project List Total Budget	\$436,670,510	\$6,157,306			
Chabot College Total Measure B Budget	\$29,670,510	\$2,720,510	\$0		
Chabot College Total Measure A-2016 Budget	\$407,000,000	\$3,436,796	\$0		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016						Board Approval Date
Measure B Revision #AD and Measure A Revision #4						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
Las Positas College						
563700 Academic Support & Offices B2100	\$99,417,507	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,417,507	\$0	\$0			
563710 Public Safety Complex B3400	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0			
563715 Public Safety Complex/AMT Project	\$55,857,823	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$55,857,823	\$0	\$0			
563720 Advanced Manufacturing & Transportation B3500	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0			
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,071,280	\$0	\$0			
563741 Athletic Fields - Soccer Turf Replacement	\$665,950	\$4,216,132	\$3,550,182			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$665,950	\$4,216,132	\$3,550,182	transfer from project #563740 Athletic Fields		4/21/2020
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,645,057	\$0	\$0			
563805 Administrative Office 1690	\$0	\$716,350	\$716,350			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$716,350	\$716,350	transfer from unallocated funds for future project		4/21/2020
563810 Agricultural Sciences - Horticulture	\$5,213,276	\$6,146,434	\$933,158			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,213,276	\$6,146,434	\$933,158	transfer from unallocated funds for future project		
563811 Agricultural Sciences - Viticulture	\$9,818,372	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,818,372	\$0	\$0			
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0			
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0			6/18/2016
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,076,024	\$0	\$0			
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$85,345,051	\$0	\$0			
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016					Board	
Measure B Revision #AD and Measure A Revision #4					Approval	
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
	Measure A-2016	\$33,692,937	\$0	\$0		
TBD	Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$9,087,517	\$0	\$0		
TBD	Student Center	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMP	
563740	Athletic Fields	\$21,730,328	\$18,180,146	(\$3,550,182)		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$21,730,328	\$18,180,146	(\$3,550,182)	transfer to project #563741 Athletic Field - Soccer Turf Replacement	
TBD	Auxillary Gym	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMP	
TBD	Phase 3 Buildings	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMP	
563900	Campus Security	\$5,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$5,000,000	\$0	\$0		
563701	AV Upgrades B2420	\$647,750	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$647,750	\$0	\$0		
563930	Infrastructure HW/CW/Elect	\$10,684,153	\$0	\$0		1/21/2020
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$10,684,153	\$0	\$0		
TBD	Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMP	
TBD	Demo 400 & 500, Landscape	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMP	
563860	LPC Project & Construction Management	\$6,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0		
563920	EIR Services	\$750,000	\$0	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$750,000	\$0	\$0		3/21/2017
TBD	Unallocated Bond for Future Projects	\$12,296,975	\$10,647,467	(\$1,649,508)		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$12,296,975	\$10,647,467	(\$1,649,508)	transfer \$933,158 to project #563810 Agricultural Sciences - Horticulture, transfer \$716,350 to project 536805 Administrative Office 1690	4/21/2020
Las Positas Project List Total Budget		\$407,000,000	\$39,190,179			\$446,190,179

CLPCCD Bond Programs Project List

Approved

1/21/2020 Rev 4/21/2020

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AD and Measure A Revision #4

Board
Approval
Date

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks
Las Positas Total Measure B Budget	\$0	\$0	\$0	
Las Positas Total Measure A-2016 Budget	\$407,000,000	\$39,190,179	(\$716,350)	

CLPCCD Bond Programs Project List

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Measure B and Measure A-2016					Board Approval Date
Measure B Revision #AD and Measure A Revision #4					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
District & District-wide					
561010 Information Technology & Tech Upgrades	\$51,300,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$51,300,000	\$0	\$0		
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561025 M&O Equipment	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561027 District Office Security Equipment	\$150,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$150,000	\$0	\$0		
561030 Program Level Services, District	\$59,371,485	\$0	\$0		1/21/2020
551030					
District & District-wide Measure B	\$1,539,185	\$0	\$0		
District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$17,417	\$0	\$0		
561060 Energy Projects	\$3,152,878	\$0	\$0		1/21/2020
551060					
District & District-wide Measure B	\$152,878	\$0	\$0		
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$750,000	\$0	\$0		
TBD Building 3000 Reconstruction - Chabot College	\$0	\$2,000,000	\$2,000,000		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$0	\$2,000,000	\$2,000,000	Create new project to align with State Capital Outlay project funding match	4/21/2020
561099 District Contingency Fund 5%	\$2,767,700	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$2,767,700	\$0	\$0		3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$0	\$0		6/18/2019
Measure B-2010	\$0	\$0	\$0		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016					Board Approval Date
Measure B Revision #AD and Measure A Revision #4					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Measure A-2016	\$0	\$0	\$0		
District & District-wide Proejct List Total Budget	\$137,692,063	\$0	\$0		
District & District-wide Measure B Budget	\$1,692,063	\$0	\$0		
District & District-wide Measure A-2016 Budget	\$136,000,000	\$0	\$0		
TBD Unallocated Earnings thru November 30, 2019	\$2,393,255	\$393,255	(\$2,000,000)		1/21/2020
Measure B Bond issuance proceeds	\$0	\$0	\$0		
Measure B interest earnings thru December 31, 2018)	\$0	\$0	\$0	Interest earned on Measure B funds Dec 30, 2019 and Nov 30, 2019	
551080 District Office Debt Service (sale of Franklin property)	\$0	\$0	\$0	proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,051	
Measure A-2016 thru December 31, 2018)	\$2,393,255	\$393,255	(\$2,000,000)	Transfer funds to new District project Building 3000 Reconstruction	4/21/2020
Grand Totals:	\$981,362,573	\$45,347,485	\$0		\$1,026,710,058
Total Measure B Budget	\$31,362,573	\$2,720,510	\$0		
Total Measure A-2016 Budget	\$950,000,000	\$42,626,975	(\$716,350)		\$991,910,625

2016 CLPCCD General Obligation Bond
Initial Draft Allocation Plan

\$950,000,000

March 1, 2016

Description	Total	Notes
2012 Facilities Master Plan	598,323,000	includes new buildings, renovated buildings and sitework includes demolition, utilities, infrastructure and swing space includes 4% escalation for three years; 2012 - 2015 includes athletic projects, new fields, bleachers and structures
Escalation 2015 - 2023	95,731,680	assume 2% per year over 8 years non-compounded
Program Level Services	59,832,300	assumed to be 10%
Technology Fund	51,300,000	assumed to be 5.36% (consistent with current allocation)
Instructional Equipment	80,000,000	assumes \$2M per year per college - 20 years
Energy Efficiency Projects	17,100,000	assumed to be 1.80% (consistent with current allocation)
Total Cost of Ownership Fund	19,000,000	assumed to be 2%
District Level Contingency Fund	28,713,020	assumes 2.9%
TOTAL	950,000,000	

Summary of Bond Allocations

Chabot Las Positas Community College District Measure B-2004, Measure A-2016 (Draft)
19-Jul-18

\$498,000,000

\$950,000,000

		B-04 %	ate Fundin	Cumulative \$	Measure A 2016 Budget	Measure A 2016 Expenditures	A-16 %	Cumulative \$	Cumulative %	Measure A Unallocated Budget	A-16 %
Measure B 2004 Expenses											
Chabot Col	\$264,146,752	44%		\$264,146,752	\$110,341,000		35%	\$374,487,752	41%	\$1	12%
Las Positas	\$248,455,295	41%		\$248,455,295	\$125,858,000		40%	\$374,313,295	41%	\$1	13%
District/Dis	\$90,621,191	15%		\$90,621,191	\$81,281,250		26%	\$171,902,441	19%	\$1	9%
Unallocate	\$1,411,234			\$1,411,234	\$0			\$1,411,234		\$724,247	
Total	\$604,634,472			\$604,634,472	\$317,480,250	\$0		\$922,114,722		\$632,519,750	

CC Major Projects

Classroom Bldg 300 & 500	\$10,740,754
Instructional Office Bldg 400	\$18,351,668
Buildings 1200, 1300 & PAC Plaza	\$11,198,654
Community & Student Services 700	\$37,095,817
Physical Education Complex	\$22,797,463
Classroom/Lab Equip & Library Materials	\$12,397,998
Central Plant	\$26,307,517

LPC Major Projects

Child Development Center	\$13,995,110
College Center for the Arts	\$46,514,878
Science & Technology	\$15,228,489
Student Service & Central Admin	\$34,503,425
Academic Bldg 100/1000	\$24,861,215
Central Utility Plant	\$11,651,832
Aquatic Center & Soccer Fields	\$13,530,443
Parking Lot H & Solar PV System	\$13,253,341

CC Major Projects from 2012 FMP

Library Building 100	\$60,486,000
Biology/Faculty Bldg 2100 Phase 2	\$27,660,000
Athletic Fields - Baseball	\$7,806,000
Classroom/Lab Equip & Library Materials	\$6,000,000
CC Project & Contruction Mgmt	\$6,000,000
Campus Security	\$5,000,000

LPC Major Projects from FMP

Library, Offices, Labs & Classrooms B2100	\$60,486,000
Fire Technology/EMS/Paramedics B3400	\$9,900,000
Auto Tech/Welding Tech B3500	\$14,090,000
Campus Vehicle Circulation	\$19,902,000
Temporary Relocatable Offices	\$3,730,000
Classroom/Lab Equip & Library Materials	\$6,000,000
LPC Project & Construction Mgmt	\$6,000,000
Campus Security	\$5,000,000
EIR Services	\$750,000

Bond Measure A Project Prioritization Process
August 2016

Guiding Principals

- Create an open and transparent process utilizing established shared governance structures
- Focus on student success and campus efficiency
- Maximize initial project push - inflation is our enemy
- Allocation process to focus on projects, not budgets

