

## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 19, 2020

Agenda Item: 4.3

**Subject:** Approval of Amendment to the South Hayward Promise Neighborhood Sub-Award Agreement with California State University, East Bay (PR# U215N170023) and Chabot-Las Positas Community College District, Chabot College

**Background:** Chabot College has been a subaward recipient of funding from California State University, East Bay, to carry out activities for the South Hayward Promise Neighborhood Program. The proposed amendment will alter the original subaward agreement, which was approved during the April 17, 2018 Board Meeting as item 4.3 and additional amendment approved during the June 18, 2019 Board Meeting as item 4.5.

The South Hayward Promise Neighborhood works with multiple partner organizations to significantly change the “predictable results” for children in the Jackson Triangle, one of Hayward’s lowest-income and least successful neighborhoods. As a partner, Chabot College provides support to K-12 schools through summer programming, college readiness services, and tutoring.

An amendment has been issued to the original Subaward Agreement, as follows:

- The subaward performance end date is revised to extend through 12/31/2020.
- The total amount to spend in year three is revised from \$415,164 to \$591,188, reflecting carryover from year two.
- The year three required match is \$327,533.

These amendments reflect a carryover amount higher than anticipated due to delays in hiring and time needed for initial budgets to be approved and loaded. This revised carryover amount reflects an even carryover distribution over the remaining four years of the grant, instead of having a spike in funding for services and materials in year two. With this amendment funds to date totals \$1,078,216.32, we anticipate being able to expend all funds.

**Recommended Action:** The Board of Trustees approves the Amendment to the South Hayward Promise Neighborhood Sub-Award Agreement with California State University, East Bay (PR# U215N170023) and Chabot-Las Positas Community College District, Chabot College as of May 20, 2020 for the performance period of January 1, 2020 through December 31, 2020. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the sub-award agreement on behalf of the District.

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Submitted: Theresa F. Rowland/Date

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Approved: Ronald P. Gerhard/Date

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