CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 16, 2020

Agenda Item: 5.10

Subject: Adoption of the District's 2020-21Tentative Budget, which includes the budgets
               for the: General Fund, Cafeteria Fund, Child Development Fund, Economic
               Development and Contract Education (EDCE) Fund, Self-Insurance (RUMBL)
               Fund, (Measure A) Bond Fund, Capital Projects Fund, and Special Reserves
               Fund, and the Establishment of September 8, 2020 and October 20, 2020 as the
               (respective) Regulatory, and Executive Order compliant dates for Public Hearing
               and Adoption of the District Fiscal Year Budgets

Background: The California Code of Regulations, Title 5, Section 58305 requires that on or
before the first day of July each year, each District shall adopt a tentative budget and forward an
information copy to the appropriate county officer. And, indicate the date, time, and location at
which the Board of Trustees will hold the public hearing (for the Adopted Budget) pursuant to
Title 5, Section 58301. Chancellor Oakley's Executive Order 2020-06, issued May 13, 2020,
extends the regulatory due date for the hearing and adoption of a 2020-21 fiscal year budget from
September 15th to October 31st.

Recommended Action: That the Board of Trustees adopt the District's 2020-21Tentative
Budget, which includes the budgets for the: General Fund, Cafeteria Fund, Child Development
Fund, Economic Development and Contract Education (EDCE) Fund, Self-Insurance (RUMBL)
Fund, (Measure A) Bond Fund, Capital Projects Fund, and Special Reserves Fund. It is further
recommended that the Board establish the respective dates of September 8, 2020, and October
20, 2020, at 6:30 p.m. in Room 315, at the District Office, 7600 Dublin Blvd, Dublin, California
as the dates, time, and place for the Public Hearing and adoption of the 2020-21 District Budgets,
pursuant to California Code of Regulations, Title 5, Sections 58305 and 58301, and Chancellor
Oakley's Executive Order 2020-06, issued May 13, 2020.

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 Submitted: Doug Roberts/Date   Approved: Ronald P. Gerhard/Date

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_____APPROVED_____DISAPPROVED_____TABLED