

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Fiscal Year 2020-21**

DISTRICT: **Chabot-Las Positas CCD**
DATE: **May 28, 2020**

I. 2020-21 Appropriations Limit:		
A.	2019-20 Appropriations Limit	\$ 137,173,790
B.	2020-21 Price Factor: <u>1.0373</u>	
C.	Population factor:	
	1 2018-19 Second Period Actual FTES	15,418.6900
	2 2019-20 Second Period Actual FTES	16,950.9300
	3 2020-21 Population change factor	1.0994
	(line C.2. divided by line C.1.)	
D.	2019-20 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)	\$ 156,434,035
E.	Adjustments to increase limit:	
	1 Transfers in of financial responsibility
	2 Temporary voter approved increases
	3 Total adjustments - increase
F.	Adjustments to decrease limit:	
	1 Transfers out of financial responsibility
	2 Temporary voter approved increases
	3 Total adjustments - decrease
G.	2020-21 Appropriations Limit	\$ 156,434,035
II. 2020-21 Appropriations Subject to Limit:		
A.	State Aid ¹	\$ 44,862,544
B.	State Subventions ²	210,403
C.	Local Property taxes	55,852,020
D.	Estimated excess Debt Service taxes
E.	Estimated Parcel taxes, Square Foot taxes, etc.
F.	Interest on proceeds of taxes
G.	Less: Costs for Unreimbursed Mandates ³	365,138
H.	2020-21 Appropriations Subject to Limit	\$ 100,559,829

¹ General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates