

#### C H A B O T - L A S P O S I T A S Community College District EDUCATIONAL MASTER PLAN AND DISTRICT-WIDE STRATEGIC PLANNING UPDATE

Presentation to the Board of Trustees August 18, 2020

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# REDEFINED PLANNING

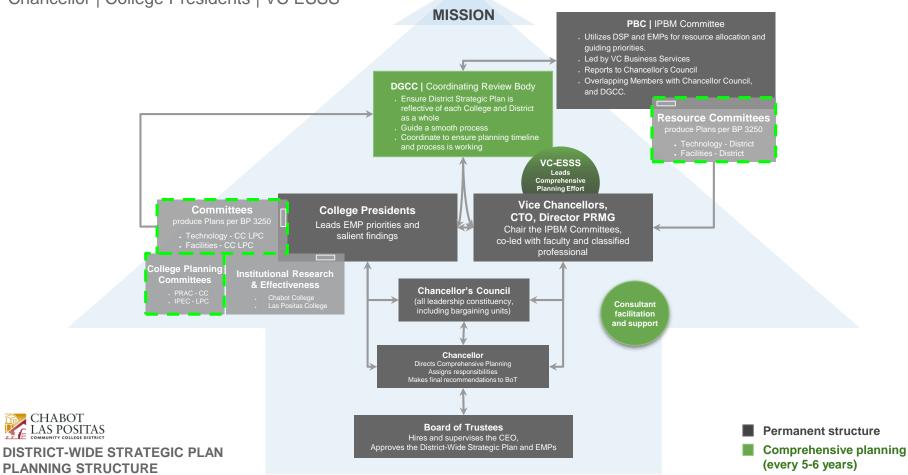
Five year Plans | 2021-2026

- · Redefined process for 2020: authentic, intentional, quality
- Ensure progress consistent with the quality expectations and end goals identified by District-wide leadership
- · Consistent with Board Policy
- Consultant group Signature Solutions with flexibility to meet
  College needs to develop authentic EMPs
- Four Documents, include (1) District-wide Environmental Scan,
  (2) College EMPs, (1) District-wide Strategic Plan (DSP)
- DSP priorities will reflect the student-centered goals and priorities of the College EMPs and District Support Centers



#### **DISTRICT-WIDE COORDINATION**

#### Chancellor | College Presidents | VC ESSS



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# THE DGCC



#### DISTRICT-WIDE COMPREHENSIVE PLANNING GUIDANCE AND COORDINATING COMMITTEE (DGCC)

- Chancellor established representative membership to guide and coordinate
- Thoughtful and deliberate, salient insights to inform process
- Spring 2020

Adapted planning timeline considering pandemic priorities; Informed the external stakeholder outreach plan.

• Fall 2020

Contribute to District-wide Strategic Plan (DSP) development; Inform coordination of four documents: DSP, 2 EMPs, Environmental Scan.



# ENVIRONMENTAL SCAN

Summarizes Key Data To Inform Five-Year Planning

- . Internal and external environmental data to inform EMPs and DSP
- Offices of Institutional Research at Chabot and Las Positas Colleges
  produced quantitative data
- . Other data integrated
  - Trustee interviews
  - External stakeholder surveys identifying sources
  - Mission-driven content e.g. Vision for Success, Guided Pathways Plan, District Student Housing Market Demand study, Perkins V Local Needs Assessment, District Economic Impact Report
- College EMP Task Forces coordinate college-wide discussions





# TIMELINE

- . August | Begin review of College EMP priorities; draft Environmental Scan Report
- . September | Develop DSP priorities; final Environmental Scan Report
- . October/November | draft EMPs, District-wide review of DSP



		PHASE I: PREPARE Discover the best of what is and what makes it that way						PHASE V: IMPLEMENT Deliver on what will make the plan sustainable							
2020			PHASE II: ENGAGE & EXPLORE Deepen what could be the vision for the future				Design the visio	PHASE III: SYNTHESIZE Design a plan to realize the vision based on best practice				LIDATE acts that ategic prioritie		021	
	JAI	N	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	



## **PROGRESS UPDATES**

- . District webpage
- . College EMP webpages
- . Newsletter updates









ABOT COLLEGE EMBARKS ON PLANNING









TRATEGIC NEED











#### EMP UPDATE









# CHABOT COLLEGE EMP UPDATE

**Progress and Significant Accomplishments** 



- Established structure for EMP work with regular meetings and report outs:
  - Planning Resource Allocation Committee (PRAC): steering committee
  - EMP Taskforce: workgroup
- EMP Website
- Mission/Vision/Values Review
  - College-wide Flex Day Session Spring 2020
  - Review, approval, and recommendation by campus committees and senates





# CHABOT COLLEGE EMP UPDATE

**Progress and Significant Accomplishments** 



- (In collaboration with LPC) Environmental Scan data collection and presentation development
- Review and synthesis of existing plans and key documents
  - Initial drafting of plan structure and key components
  - Initial drafting of college priorities
- Mapping and planning fall 2020 campus-wide engagement opportunities:
  - Environmental Scan forums
  - Collaborative Draft Days
  - Plan draft vetting, review, and finalization





#### CHABOT COLLEGE EMP UPDATE Next Steps



- . August September: Outreach to the external community (high schools, adult schools, industry and community partners)
- . September: Environmental Scan Forums
- . October: Draft Days to set priorities, objectives, and strategies
- . November: EMP draft development and review





## EMP UPDATE













- . Reviewed and updated the College Mission, Vision, and Values Statements
- . Formed EMP Task Force in December 2019 and began meeting in January
- . Determined in January how to best approach the EMP process
- . Gathered feedback on goals and strategies from the existing EMP at the face-toface March 2020 Town Meeting and eight face-to-face college discussion sessions
- . Updated EMP goals and strategies based on College feedback
- . Reviewed College plans to determine alignment with EMP goal and strategies





LAS POSITAS COLLEGE EMP UPDATE Significant Accomplishments



- . Presented environmental scan data and gathered feedback at the May 2020 virtual Town Meeting and four virtual college discussion sessions
- . Continued to update EMP goals and strategies based on data and other developments
- . Began writing the Educational Master Plan
- . Presented and received feedback regarding updated EMP goals and strategies on College Day, August 2020





### LAS POSITAS COLLEGE EMP UPDATE Next Steps



- . Outreach to external stakeholders in order to gather additional data and feedback that will help inform the EMP
- . Continue to gather feedback from the College community as the EMP develops
- . Provide draft of the entire Educational Master Plan in October for review by the College community



# TIMELINE

2020

- . August | College review of EMP priorities; draft Environmental Scan Report
- . September | Develop DSP priorities; final Environmental Scan Report
- . October/November | draft EMPs, District-wide review of DSP









## Thank you.

### Questions?

