CLPCCD Bond Programs Project List Pending 6/15/2021 Rev 8/17/2021 Chabot-Las Positas Community College District

Measure B and Measure A-2016 Measure B Revision #AE and Measure A Revision #6					, , , , , , , , , , , , , , , , , , , ,	Project Labor	Board Approval
Category/Project	A	pproved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	
Chabot College Project List							
552330 Biology Building Phase 1		\$26,950,000	\$0	\$0			6/18/201
	Measure B	\$26,950,000	\$0			Excluded	
	Measure A-2016	\$0	\$0	\$0			
552520 Campus Repairs & Small Projects		\$4,191,971	\$0	\$0			6/15/202
	Measure B	\$4,191,971	\$0			Excluded	-,,
	Measure A-2016	\$0	\$0				
552640 Swimming Pool		\$4,678,696	\$0				6/15/202
	Measure B	\$4,678,696	\$0 \$0			Excluded	
	Measure A-2016	\$0	Şu	\$0			
562100 Library & Learning Conncetion Building 100		\$99,027,848	\$0	\$0			6/18/201
	Measure B	\$0	\$0				
	Measure A-2016	\$99,027,848	\$0	\$0		Included	
562210 Biology / Faculty Building 2100 Phase 2 (STEM Complex)		\$49,049,755	\$0	\$0			6/15/202
	Measure B	\$0	\$0				-,,
	Measure A-2016	\$49,049,755	\$0	\$0		Included	
ECCOOR MADOE Project Publisher 200		£2.470.62F	ć.				
562300 MPOE Project - Building 300	Measure B	<b>\$2,178,635</b> \$0	<b>\$0</b> \$0				
	Measure A-2016	\$2,178,635	\$0			Excluded	2/29/2019
562500 Athletic Fields - Baseball	Manager D	\$12,771,748	\$0				
	Measure B Measure A-2016	\$0 \$12,771,748	\$0 \$0			Excluded	2/29/2019
		,,··-,···	*-	**			-,,
562510 Fire Technology - Hayward Training Facility		\$20,000,000					
	Measure B	\$0	\$0	\$0		City of	
	Measure A-2016	\$20,000,000	\$0	\$0		City of Havward	9/18/2018
		, -,,				,	., .,
562160 Advanced Manufacturing, Applied Technologies and Business		\$35,216,956		\$0			6/18/201
	Measure B Measure A-2016	\$0	\$0 \$0			Included	
	Measure A-2016	\$35,216,956	Şu	\$0		ilicidaed	
562230 College Center		\$100,686,370					6/18/201
	Measure B	\$0	\$0				
	Measure A-2016	\$100,686,370	\$0	\$0		Included	
562110 Arts & Media Building		\$0					6/18/201
•	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMF	Included	
562220 Medical & Dental Building							6/18/201
JUZZZO WEGICAI & DEITAI BUILDING	Measure B	\$0	\$0	\$0			0/18/201
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMF	Included	
Espano C. L. III. C. L							5/40/204
562400 Sustainablity Center	Measure B	\$0	\$0	\$0			6/18/201
	Measure A-2016	\$0	\$0			Included	
562370 Early Childhood Lab School & Playyard	=	\$3,547,126	\$0				6/18/201
	Measure B Measure A-2016	\$0 \$3,547,126	\$0 \$0			Excluded	
		\$3,3,120	Ç.	, Ç			
562340 Vehicle Storage		\$3,895,353	\$0				6/18/2019
	Measure B	\$0	\$0	\$0			

leasure B and Measure A-2016						Project	Board
leasure B Revision #AE and Measure A Revision #6						Labor	Appro
ategory/Project			Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	t Dat
	Measure A-2016	\$3,895,353	\$0	\$0		Included	
562540 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$192,323	\$192,323			6/18/2
	Measure B	\$0	\$192,323		Allocation of \$192,323 from prior interest earnings		8/17/
	Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
562600 Campus Security		\$1,793,819	\$0				6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$1,793,819	\$0	\$0		Excluded	
562601 Campus Fire Alarm / Public Address Upgrade		\$3,028,550	\$0	*			2/29/2
	Measure B	\$0	\$0				
	Measure A-2016	\$3,028,550	\$0	\$0			
562602 Campuswide LED Lighting		\$177,631	\$0	*			6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$177,631	\$0	\$0		Excluded	
Parking and Pathways - Lots G, E & F		\$556,150	\$0				6/18/
552520	Measure B	\$0	\$0				
562610	Measure A-2016	\$556,150		\$0		Excluded	
562380 Event Center/Campus Safety Renovation Bldg 3800		\$5,768,115	\$0				6/18/
	Measure B	\$0	\$0	·			
	Measure A-2016	\$5,768,115	\$0	\$0		Included	
562501 Athletic Fields - Football, Bleachers & Pressbox		\$10,642,500	\$0				6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$10,642,500	\$0	\$0		Included	
562109 Demolish Bldg 100		\$1,712,304	\$0				6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$1,712,304	\$0	\$0		Included	
562209 Demolish Bldg 200		\$471,936	\$0	\$0			6/18/
	Measure B	\$0	\$0	·			
	Measure A-2016	\$471,936	\$0	\$0		Excluded	
562239 Demolish Bldg 2300		\$908,616	\$0	\$0			6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$908,616	\$0	\$0		Excluded	
562249 Demolish Bldg 2400		\$129,792	\$0				6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$129,792	\$0	\$0			
562560 CC Project & Construction Management		\$6,000,000	\$0	\$0			6/18/
	Measure B	\$0	\$0				
	Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction (state matching funds)		\$6,000,000	\$0	\$0			4/21/
	Measure B	\$0	\$0	*			
	Measure A-2016	\$6,000,000	\$0	\$0		Included	

\$6,533,056

\$6,533,056

\$0

\$3,436,796

\$3,436,796

\$442,820,667

Measure B

Measure A-2016

Chabot College Project List Total Budget

TBD Unallocated Bond for Future Projects

\$3,096,260

\$3,096,260 Allocation of \$3,096,260.00 in prior interest earnings

4/21/2021

TBD 8/17/2021

CLPCCD Bond Programs Project List		Pending	6/15/2021	Rev 8/17/2021		Chabot-Las Positas Community College District		
Measure B and Measure A-2016							Project	Board
Measure B Revision #AE and Measure A Revision #6							Labor	Approval
Category/Project	,	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		Agreement	Date
	Chabot College Total Measure B Budget	\$35,820,667	\$192,323	\$192,323	<u> </u>		='	
	Chabot College Total Measure A-2016 Budget	\$407,000,000		\$3,096,260	)			

Chabot College Total Measure A-2016 Budget

CLPCCD Bond Programs Project List Pending 6/15/2	5/2021 Rev 8/17/2021 (	Chabot-Las Positas Community College District
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EL CED DONA i rograms i roject List	•	Citating	0/ 13/ 2021 NC	7 0/17/2021	Chabot-Las i ositas community conege Distric	-	
Measure B and Measure A-2016 Measure B Revision #AE and Measure A Revision #6						Project Labor	Board Approv
ategory/Project	Δr	nroved Budget P	ronosed Rudget Pror	oosed Revision Reaso	nn/Remarks	Agreement	
ategory, roject	7	oproved budget 1	roposed budget Trop	Josea Nevision - Neaso	ni, remarks	- Agreement	Date
an Position Calling						_	
as Positas College 563700 Academic Support & Offices B2100		\$99,417,507	\$0	\$0			6/18/2
303700 Academic Support & Offices B2100	Measure B	\$0	\$0	\$0			0/10/2
	Measure A-2016	\$99,417,507	\$0	\$0		Included	
563710 Public Safety Complex B3400		\$0	\$0	\$0			1/21/2
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0		See 563715	5
563715 Public Safety Complex/AMT Project		\$55,857,823	\$0	\$0			1/21/2
563713 Public Salety Complex/AIMT Project	Measure B	\$33,837,823	\$0	<b>\$0</b>			1/21/2
	Measure A-2016	\$55,857,823	\$0	\$0		Included	
		,,,	**	**			
563720 Advanced Manufacturing & Transportation B3500		\$0	\$0	\$0			1/21/2
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0		See 563715	5
E62720 Campus Vahicular Circulation		ĆE 074 300	ćo	\$0			6/10/2
563730 Campus Vehicular Circulation	Measure B	<b>\$5,071,280</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0			6/18/2
	Measure A-2016	\$5,071,280	\$0	\$0		Excluded	
	2030. C / L010	+=,=,=,=	<b>70</b>	<b>70</b>			
563741 Athletic Fields - Soccer Turf Replacement		\$4,216,132	\$4,031,964	(\$184,168)			4/21/2
	Measure B	\$0	\$0	\$0			
					fer \$130,584 to Project 563701 - AV Upgrdes B2420 to cover final project expenses	i.	
		44.046.400	44.004.004		fer \$53,584 to Project 563805 B1690 Academic Area to cover final project		0/47/
	Measure A-2016	\$4,216,132	\$4,031,964	(\$184,168) expen	ises.	Excluded	8/17/
563800 Temporary Relocatable Office Project		\$4,645,057	\$0	\$0			6/18/2
	Measure B	\$0	\$0	\$0			-,, -
	Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690		\$716,350	\$769,934	\$53,584			4/21/2
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$716,350	\$769,934	\$52 594 Transf	fer \$53,584 from Project 563741 - Athletic Fields to conver final project expenses.	Excluded	8/17/2
	Wedsule A-2016	\$710,530	\$705,534	\$33,364 Halisi	rei \$55,564 from Project 505741 - Athletic Pielus to conver final project expenses.	Excluded	0/1//
563810 Agricultural Sciences - Horticulture		\$6,146,434	\$0	\$0			4/21/2
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$6,146,434	\$0	\$0		Included	
563811 Agricultural Sciences - Viticulture		\$9,818,372	\$0	\$0			6/18/2
	Measure B Measure A-2016	\$0 \$9,818,372	\$0	\$0		Included	
	iviedsure A-2016	33,010,372				iliciuueu	
563830 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0			6/18/2
. , , ,	Measure B	\$0	\$0	\$0			/-
	Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800		\$1,076,024	\$0	\$0			6/18/2
	Measure B	\$0	\$0 \$0	\$0 \$0		Fuglished	
	Measure A-2016	\$1,076,024	\$0	\$0		Excluded	
TBD STEAM - Sciences Building		\$85,345,051	\$0	\$0			6/18/2
		\$0	\$0	\$0			5, 10/2
	Measure B						
	Measure B Measure A-2016	\$85,345,051	\$0	\$0		Included	
			\$0	\$0		Included	
TBD STEAM - Arts Building			\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0		Included	6/18/2

	D Bond Programs Project List		Pending	6/15/2021		Chabot-Las Positas Community College Distric	_	
	B and Measure A-2016 B Revision #AE and Measure A Revision #6						Project Labor	Board Approv
Category/			Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	
<u> </u>	•	Measure A-2016	\$33,692,937	\$0	\$0		Included	
		Meddale // 2020	Ų33,03 <u>2,</u> 337	Ų.	Ţ,		meraaca	
TBD	Renovate Building 1800 - Sciences		\$9,087,517	\$0	\$0			6/18/20
		Measure B	\$0	\$0	\$0		to also de al	
		Measure A-2016	\$9,087,517	\$0	\$0		Included	
TBD	Student Center		\$0	\$0	\$0			6/18/20
		Measure B	\$0	\$0	\$0			
		Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMF	Included	
563740	Athletic Fields		\$18,180,146	\$0	\$0			4/21/20
		Measure B	\$0	\$0	\$0			.,,
		Measure A-2016	\$18,180,146	\$0	\$0		Included	
			**	**	40			c /4 0 /0 0
TBD	Auxillary Gym	Measure B	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0			6/18/20
		Measure A-2016	\$0	\$0		Future project budget of \$44,801,558 per 2018 FMF	Included	
TBD	Phase 3 Buildings		\$0	\$0	\$0			6/18/20
		Measure B	\$0	\$0 \$0	\$0		E. alada d	
		Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMF	Excluded	
563900	Campus Security		\$5,000,000	\$5,300,000	\$300,000			6/18/20
		Measure B	\$0	\$0	\$0	All positions of \$200,000 to interpret annulus of form annulus of interpretation	E. aladad	0/47/20
		Measure A-2016	\$5,000,000	\$5,300,000	\$300,000	Allocation of \$300,000 in interest earnings from earnings distribution	Excluded	8/17/20
563701	AV Upgrades B2420		\$647,750	\$778,334	\$130,584			6/18/20
		Measure B	\$0	\$0	\$0			
		Measure A-2016	\$647,750	\$778,334	\$130 584	Transfer \$130,584 from Project 563741 - Soccer Field to cover final project expenses.	Excluded	8/17/20
		Wicasure A 2010	3047,730	\$770,334	\$130,364	Transfer \$150,554 from Project 505741 Societ Field to cover find project expenses.	Exciduca	0/1//20
563930	Infrastructure HW/CW/Elect		\$10,684,153	\$0	\$0			1/21/20
		Measure B	\$0	\$0	\$0			
		Measure A-2016	\$10,684,153	\$0	\$0		Excluded	
TBD	Demolition Bldgs 400, 500 & 800		\$0	\$0	\$0			6/18/20
		Measure B	\$0	\$0	\$0			
		Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMF	Excluded	
TBD	Demo 400 & 500, Landscape		\$0	\$0	\$0			6/18/20
		Measure B	\$0	\$0	\$0			., .,
		Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMF	Excluded	
E63960	LPC Project & Construction Management		\$6,000,000	\$0	\$0			6/18/20
303800	Ere Project & Construction Management	Measure B	\$0,000,000	\$0	\$0			0/10/20
		Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
563920	EIR Services	Measure B	<b>\$750,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0			
		Measure A-2016	\$750,000	\$0	\$0 \$0		Excluded	3/21/20
			,,					
ГBD	Unallocated Bond for Future Projects		\$10,647,467	\$13,443,727	\$2,796,260			4/21/20
		Measure B	\$0	¢12 442 727	\$0	Allocation of \$2,706,360 in prior interest earning	TDD	0/17/20

Measure A-2016

Las Positas Project List Total Budget
Las Positas Total Measure B Budget

Las Positas Total Measure A-2016 Budget

\$10,647,467

**\$407,000,000** \$0

\$407,000,000

\$13,443,727

\$0

\$0 \$3,096,260

\$2,796,260 Allocation of \$2,796,260 in prior interest earnings

TBD 8/17/2021

\$407,000,000

CLPCCD Bond Programs Project List	Pending	6/15/2021 Rev 8/17/2021	Chabot-Las Positas Community College District
cel ceb bond i rogiums i roject elst	remains	0/13/2021 Nev 0/1//2021	chapot-Las i ositas community conege District

Measure B and Measure A-2016	renang	0/13/2021 NC	,	Chabot-Las i Ositas Community Com	Project	Board
Measure B Revision #AE and Measure A Revision #6					Labor	Approval
Category/Project	Approved Budget Pr	roposed Budget Pro	pposed Revision Reason/Remarks		Agreement	Date
District & District-wide	ĆE4 200 000	ćo	<u> </u>			C /40 /204
561010 Information Technology & Tech Upgrades  District & District-wide Measure B	<b>\$51,300,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0			6/18/201
District & District-wide Measure A-2016	\$51,300,000	\$0	\$0 \$0		Excluded	
	, , , , , , , , , , , , , , , , , , , ,					
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0			6/18/201
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		Excluded	
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0			3/21/201
District & District-wide Measure B	\$0	\$0	\$0			-,,
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0			3/21/201
District & District-wide Measure B District & District-wide Measure A-2016	\$0 \$1,000,000	\$0 \$0	\$0 \$0		Excluded	
District & District-wide Measure A-2010	\$1,000,000	<b>30</b>	30		Excluded	
561025 M&O Equipment	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561027 District Office Security Equipment	\$150,000	\$0	\$0			3/21/2017
District & District -wide Measure B	\$130,000	\$0	\$0			3/21/201
District & District-wide Measure A-2016	\$150,000	\$0	\$0		Excluded	
561030 Program Level Services, District	\$59,371,485	\$0	\$0			1/21/2020
551030 District & District-wide Measure B District & District-wide Measure A-2016	\$1,539,185	\$0 \$0	\$0 Allocation of \$103, \$0	58 from prior interest earning:	Excluded Excluded	
District & District-wide Measure A-2010	\$57,832,300	<b>30</b>	30		Excluded	
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0			3/21/201
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0			3/21/2017
District & District-wide Measure B	\$17,417 \$0	<b>\$0</b> \$0	\$ <b>0</b> \$0			3/21/201
District & District-wide Measure A-2016	\$17,417	\$0	\$0		Excluded	
561060 Energy Projects	\$3,152,878	\$0	\$0			1/21/2020
551060 District & District wide Measure B	\$152,878	\$0	\$0		Excluded	
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		Excluded	
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			., .,
District & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TDD Building 2000 December of the College	ć2 000 0CC	ės.	<b>^</b> 0			4/24/202
TBD Building 3000 Reconstruction - Chabot College  District & District-wide Measure B	<b>\$2,000,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0			4/21/2020
District & District-wide Measure B  District & District-wide Measure A-2016	\$2,000,000	\$0 \$0	\$0 \$0		included	
	. ,,		• -			
561099 District Contingency Fund 5%	\$2,767,700	\$4,947,229	\$1,179,529			3/21/201
District & District-wide Measure B	\$0	\$0	\$0	1520 00 in onion interest on	=	0/4=/=-
District & District-wide Measure A-2016	\$2,767,700	\$4,947,229	\$1,179,529 Allocation of \$1,179	,529.00 in prior interest earning:	Excluded	8/17/202
TBD Unallocated Bond for Future Projects	\$0	\$103,558	\$103,558			6/18/2019
Measure B-2010	\$0	\$0	\$0			-, -5, 251.
Measure A-2016	\$0	\$103,558	\$103,558 Allocaiton of \$103,	58 in prior interest earnings		8/17/2021
District & District-wide Proejct List Total Budget	\$139,692,063	\$0	\$1,283,087			

CLPCCD Bond Programs Project List	Pending	6/15/2021 Rev 8/17/2021	Chabot-Las Positas Community College District
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	Labor greement	Approval Date
	greement	Date
District & District wide Magazura R Budget \$1,602,063 \$0 \$0		
District & District-wide Measure D Dudget \$1,002,000 \$0		
District & District wide Measure A-2016 Budget \$138,000,000 \$1,283,087		
TBD Unallocated Earnings thru June 30, 2021 \$7,667,930 \$0 (\$7,372,049)		6/15/2021
Measure B Bond issuance proceeds \$0 \$0 \$0		
Interest earned on Measure B funds. Funds allocated to Chabot College (65%) and		
Measure B interest earnings thru March 31, 2021) \$295,881 \$0 Districtwide (35%)		8/17/2021
551080 District Office Debt Service (sale of Franklin property) \$0 \$0 proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,05:		
Interest earned on Measure A funds. Funds allocated to colleges at 42% and District at		
Measure A-2016 thru March 31, 2021) \$7,372,049 \$0 (\$7,372,049) 18%.		8/17/2021
Grand Totals: \$989,512,730 \$1,283,087 \$990,795,817		
Total Measure B Budget \$37,808,611 \$192,323 \$192,323		
Total Measure A-2016 Budget \$959,372,049 \$0 \$7,475,607 \$966,847,656		