

CLPCCD Bond Programs Project List

Pending

8/17/2021 Rev 1/18/2022

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project	Board
Measure B Revision #AF and Measure A Revision #7					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Chabot College Project List						
552330 Biology Building Phase 1	\$28,078,133	\$28,050,000	\$0			6/18/2019
562330 Measure B	\$26,950,000	\$26,921,867	(\$1,128,133)	Reduce project budget to facilitate closeout and maintain total project budget	Excluded	1/18/2022
562330 Measure A-2016	\$1,128,133	\$1,128,133	\$1,128,133	Establish project number in Measure A to facilitate closeout of Measure B Bond		
552520 Campus Repairs & Small Projects	\$4,973,982	\$4,191,971	\$0			6/15/2021
562520 Sn Measure B	\$4,191,971	\$3,409,960	(\$782,011)	Reduce project budget to facilitate closeout and maintain total project budget	Excluded	1/18/2022
562520 Sn Measure A-2016	\$782,011	\$782,011	\$782,011	Establish project number in Measure A to facilitate closeout of Measure B Bond		
552640 Swimming Pool	\$4,678,696	\$3,578,696	\$0			6/15/2021
562640 Measure B	\$4,678,696	\$3,578,696			Excluded	
562640 Measure A-2016	\$0	\$0	\$0			
562100 Library & Learning Connction Building 10C	\$99,027,848	\$0	\$0			6/18/2019
562100 Measure B	\$0	\$0	\$0			
562100 Measure A-2016	\$99,027,848	\$0	\$0		Included	
562210 Biology / Faculty Building 2100 Phase 2 (STEM Complex)	\$49,049,755	\$0	\$0			6/15/2021
562210 Measure B	\$0	\$0	\$0			
562210 Measure A-2016	\$49,049,755	\$0	\$0		Included	
562300 MPOE Project - Building 30C	\$2,178,635	\$0	\$0			
562300 Measure B	\$0	\$0	\$0			
562300 Measure A-2016	\$2,178,635	\$0	\$0		Excluded	2/29/2019
562500 Athletic Fields - Baseball	\$12,771,748	\$0	\$0			
562500 Measure B	\$0	\$0	\$0			
562500 Measure A-2016	\$12,771,748	\$0	\$0		Excluded	2/29/2019
562510 Fire Technology - Hayward Training Facility	\$20,000,000	\$0	\$0			
562510 Measure B	\$0	\$0	\$0			
562510 Measure A-2016	\$20,000,000	\$0	\$0		City of Hayward	9/18/2018
562160 Advanced Manufacturing, Applied Technologies and Business	\$35,216,956	\$0	\$0			6/18/2019
562160 Measure B	\$0	\$0	\$0			
562160 Measure A-2016	\$35,216,956	\$0	\$0		Included	
562230 College Center	\$100,686,370	\$0	\$0			6/18/2019
562230 Measure B	\$0	\$0	\$0			
562230 Measure A-2016	\$100,686,370	\$0	\$0		Included	
562110 Arts & Media Building	\$0	\$0	\$0			6/18/2019
562110 Measure B	\$0	\$0	\$0			
562110 Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMF	Included	
562220 Medical & Dental Building	\$0	\$0	\$0			6/18/2019
562220 Measure B	\$0	\$0	\$0			
562220 Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMF	Included	
562400 Sustainability Center	\$0	\$0	\$0			6/18/2019
562400 Measure B	\$0	\$0	\$0			
562400 Measure A-2016	\$0	\$0	\$0		Included	
562370 Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0			6/18/2019
562370 Measure B	\$0	\$0	\$0			
562370 Measure A-2016	\$3,547,126	\$0	\$0		Excluded	
562340 Vehicle Storage	\$3,895,353	\$0	\$0			6/18/2019

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$3,895,353	\$0	\$0	Included	
562540 Classroom / Lab Equipment & Library Materials		\$40,192,323	\$0	\$0		8/17/2021
552540	Measure B	\$192,323	\$0	\$0		1/18/2022
	Measure A-2016	\$40,000,000	\$0	\$0	Excluded	
562600 Campus Security		\$1,793,819	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$1,793,819	\$0	\$0	Excluded	
562601 Campus Fire Alarm / Public Address Upgrade		\$3,028,550	\$0	\$0		2/29/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$3,028,550	\$0	\$0		
562602 Campuswide LED Lighting		\$177,631	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$177,631	\$0	\$0	Excluded	
Parking and Pathways - Lots G, E & F		\$556,150	\$0	\$0		6/18/2019
552520	Measure B	\$0	\$0	\$0		
562610	Measure A-2016	\$556,150	\$0	\$0	Excluded	
562380 Event Center/Campus Safety Renovation Bldg 3800		\$5,768,115	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$5,768,115	\$0	\$0	Included	
562501 Athletic Fields - Football, Bleachers & Pressbox		\$10,642,500	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$10,642,500	\$0	\$0	Included	
562109 Demolish Bldg 100		\$1,712,304	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$1,712,304	\$0	\$0	Included	
562209 Demolish Bldg 200		\$471,936	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$471,936	\$0	\$0	Excluded	
562239 Demolish Bldg 2300		\$908,616	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$908,616	\$0	\$0	Excluded	
562249 Demolish Bldg 2400		\$129,792	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$129,792	\$0	\$0		
562560 CC Project & Construction Management		\$6,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Excluded	
TBD Building 3000 Reconstruction (state matching funds)		\$6,000,000	\$0	\$0		4/21/2021
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Included	
TBD Unallocated Bond for Future Projects		\$6,533,056	\$0	\$0		8/17/2021
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,533,056	\$0	\$0	TBD	

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AF and Measure A Revision #7

Project Board
Labor Approval
Agreement Date

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks
Chabot College Project List Total Budget	\$448,019,394			
Chabot College Total Measure B Budget	\$36,012,990	\$33,910,523	(\$1,910,144)	
Chabot College Total Measure A-2016 Budget	\$412,006,404		\$1,910,144	

CLPCCD Bond Programs Project List

Pending

8/17/2021 Rev 1/18/2022

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project Labor Agreement	Board Approval Date
Measure B Revision #AF and Measure A Revision #7						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
Las Positas College						
563700 Academic Support & Offices B210C	\$99,417,507	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,417,507	\$0	\$0		Included	
563710 Public Safety Complex B3400	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563715 Public Safety Complex/AMT Project	\$55,857,823	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$55,857,823	\$0	\$0		Included	
563720 Advanced Manufacturing & Transportation B350C	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,071,280	\$0	\$0		Excluded	
563741 Athletic Fields - Soccer Turf Replacement	\$4,031,964	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,031,964	\$0	\$0		Excluded	
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690	\$769,934	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$769,934	\$0	\$0		Excluded	
563810 Agricultural Sciences - Horticulture	\$6,146,434	\$0	\$0			4/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,146,434	\$0	\$0		Included	
563811 Agricultural Sciences - Viticulture	\$9,818,372	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,818,372	\$0	\$0		Included	
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0			6/18/2016
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,076,024	\$0	\$0		Excluded	
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$85,345,051	\$0	\$0		Included	
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$33,692,937	\$0	\$0		Included	
TBD Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0			6/18/2019

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AF and Measure A Revision #7

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,087,517	\$0	\$0		Included	
TBD Student Center	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMF	Included	
563740 Athletic Fields	\$18,180,146	\$0	\$0			4/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$18,180,146	\$0	\$0		Included	
TBD Auxillary Gym	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMF	Included	
TBD Phase 3 Buildings	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMF	Excluded	
563900 Campus Security	\$5,300,000	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,300,000	\$0	\$0		Excluded	
563701 AV Upgrades B2420	\$778,334	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$778,334	\$0	\$0		Excluded	
563930 Infrastructure HW/CW/Elect	\$10,684,153	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,684,153	\$0	\$0		Excluded	
TBD Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMF	Excluded	
TBD Demo 400 & 500, Landscape	\$0	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMF	Excluded	
563860 LPC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
563920 EIR Services	\$750,000	\$0	\$0			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$750,000	\$0	\$0		Excluded	3/21/2017
TBD Unallocated Bond for Future Projects	\$13,443,727	\$0	\$0			8/17/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$13,443,727	\$0	\$0		TBD	
Las Positas Project List Total Budget	\$410,096,260					\$410,096,260
Las Positas Total Measure B Budget	\$0	\$0	\$0			
Las Positas Total Measure A-2016 Budget	\$410,096,260	\$0	\$0			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AF and Measure A Revision #7

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
District & District-wide						
561010 Information Technology & Tech Upgrades	\$51,300,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$51,300,000	\$0	\$0		Excluded	
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		Excluded	
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561025 M&O Equipment	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561027 District Office Security Equipment	\$150,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$150,000	\$0	\$0		Excluded	
561030 Program Level Services, District	\$59,371,485	\$0	\$0			8/17/2021
551030	\$1,539,185	\$0	\$0		Excluded	
	\$57,832,300	\$0	\$0		Excluded	
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$17,417	\$0	\$0		Excluded	
561060 Energy Projects	\$3,152,878	\$0	\$0			1/21/2020
551060	\$152,878	\$0	\$0		Excluded	
	\$3,000,000	\$0	\$0		Excluded	
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction - Chabot College	\$2,000,000	\$0	\$0			4/21/2020
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$2,000,000	\$0	\$0		included	
561099 District Contingency Fund 5%	\$4,947,229	\$0	\$0			8/17/2021
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$4,947,229	\$0	\$0		Excluded	
TBD Unallocated Bond for Future Projects	\$103,558	\$0	\$0			8/17/2021
Measure B-2010	\$0	\$0	\$0			
Measure A-2016	\$103,558	\$0	\$0			
District & District-wide Proejct List Total Budget	\$141,975,150	\$0	\$0			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AF and Measure A Revision #7

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
	District & District-wide Measure B Budget	\$1,692,063	\$0	\$0			
	District & District-wide Measure A-2016 Budget	\$140,283,087		\$0			
TBD	Unallocated Earnings thru June 30, 2021	\$7,667,930	\$0	\$0			6/15/2021
	Measure B Bond issuance proceeds	\$0	\$0	\$0			
	Measure B interest earnings thru March 31, 2021)	\$295,881	\$0	\$0	Interest earned on Measure B funds.		8/17/2021
551080	District Office Debt Service (sale of Franklin property)	\$0	\$0	\$0	proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,05:		
	Measure A-2016 thru March 31, 2021)	\$7,372,049	\$0	\$0	Interest earned on Measure A funds.		8/17/2021
	Grand Totals:	\$1,000,090,804		\$0			
	Total Measure B Budget	\$38,000,934	\$33,910,523	(\$1,910,144)			
	Total Measure A-2016 Budget	\$969,757,800	\$0	\$1,910,144			\$971,667,944