CLPCCD Bond Programs Project List		Pending	3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community College Dist	rict	
Measure B and Measure A-2016						Project	Board
Measure A Revision #9 Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Labor Agreement	Approval Date
Chabot College Project List				•	·		
552330 Biology Building Phase 1		\$26,950,000	\$0	\$0			1/18/2022
	Measure B	\$25,821,867	\$0			Excluded	
562330	Measure A-2016	\$1,128,133	\$0	\$0)		
552520 Campus Repairs & Small Projects		\$4,191,971	\$0	\$0			1/18/2022
SS2526 Campus repairs & Smail Projects	Measure B		\$0			Excluded	1/ 10/ 2022
562520	Measure A-2016		\$0	\$0)		
552640 Swimming Pool		\$4,191,971	\$0				1/18/2022
	Measure B		\$0 \$0			Excluded	
	Measure A-2016	\$782,011	ŞU	ŞU			
562100 Library & Learning Connection Building 100		\$99,027,848	\$0				6/18/2019
	Measure A-2016	\$99,027,848	\$0	\$0)	Included	
562210 Biology / Faculty Building 2100 Phase 2 (STEM Complex)		\$49,049,755	\$0	\$0			6/15/2021
	Measure B	\$0	\$0	\$0)		
	Measure A-2016	\$49,049,755	\$0	\$0)	Included	
562300 MPOE Project - Building 300		\$2,178,635	\$0	\$0)		
	Measure B		\$0				
	Measure A-2016	\$2,178,635	\$0	\$0)	Excluded	2/29/2019
562500 Athletic Fields - Baseball		\$12,771,748	\$0	\$0			
	Measure B		\$0				
	Measure A-2016	\$12,771,748	\$0	\$0		Excluded	2/29/2019
562510 Fire Technology - Hayward Training Facility		\$20,000,000					
	Measure B	\$0	\$0	\$0)		
	Measure A-2016	\$20,000,000	\$0	ŚO		City of Hayward	9/18/2018
	Webbure A 2010	\$20,000,000	Ç.	Ç0		naywara	5,10,2010
562160 Advanced Manufacturing, Applied Technologies and Business		\$35,216,956		\$0			6/18/2019
	Measure A-2016	\$35,216,956	\$0	\$0	J	Included	
562230 College Center		\$100,686,370					6/18/2019
	Measure A-2016	\$100,686,370	\$0	\$0)	Included	
562110 Arts & Media Building		\$0					6/18/2019
	Measure A-2016		\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP	Included	-, -,
562220 Medical & Dental Building							6/18/2019
Jozzzo Wedical & Dental building	Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	Included	0/10/2015
							- / /
562400 Sustainablity Center	Measure A-2016	\$0	\$0	\$0		Included	6/18/2019
	incubare // 2010	ψu	ŶŎ	ŶŰ		mendaded	
562370 Early Childhood Lab School & Playyard		\$3,547,126	\$0				6/18/2019
	Measure A-2016	\$3,547,126	\$0	\$0	1	Excluded	
562340 Vehicle Storage		\$3,895,353	\$0				6/18/2019
	Measure A-2016	\$3,895,353	\$0	\$0)	Included	
562540 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0			1/18/2022
552540	Measure B	\$0	\$0	\$0)		
	Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
562600 Campus Security		\$547,719	\$0	\$0			3/16/2022

CLPCCD Bond Programs Project List		Pending	3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community College D	District	
Measure B and Measure A-2016 Measure A Revision #9						Project Labor	Board Approva
Category/Project	Δ	pproved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$547,719	\$0	\$0 \$0		Excluded	
562601 CS - Campus Fire Alarm / Public Address Upgrade	Measure B	\$3,028,550 \$0	\$0 \$0	\$0 \$0			2/29/2019
	Measure A-2016	\$3,028,550	\$0 \$0	\$0 \$0			
562602 CS - Campuswide LED Lighting		\$177,631	\$190,900	\$13,269			6/18/20:
	Measure B Measure A-2016	\$0 \$177,631	\$0 \$190,900	\$0 \$13,269	Transfer from unallocated	Excluded	
	Weasure A-2010	\$177,051	\$150,500	Ş13,203		Excluded	
562603 Campus Safety-Emergency Call Station Project		\$825,811	\$0	\$0			3/16/202
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$825,811	\$0	\$0		Excluded	
562604 Campus Safety-Security Management System		\$1,246,100	\$0	\$0			3/16/202
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$1,246,100	\$0	\$0		Excluded	
Parking and Pathways - Lots G, E & F		\$556,150	\$0	\$0			6/18/201
552520	Measure B	\$330,130	\$0	\$0			0/10/20
562610	Measure A-2016	\$556,150		\$0		Excluded	
562611 Campus Infrastructure - Electrical Power	Measure B	\$0 \$0	\$100,000 \$0	\$100,000 \$0			3/16/202
	Measure A-2016	\$0 \$0	\$0 \$100,000		Transfer funds from unallocated	Excluded	
			,,				
562612 Campus Infrastructure - Fire Water Loop		\$0	\$400,000	\$400,000			6/21/202
	Measure B Measure A-2016	\$0 \$0	\$0 \$400,000	\$0 \$400,000	Establish Project Number, Name and Budget	Excluded	
	Measure A-2010	Ş0	\$400,000	\$400,000	Establish Project Number, Name and Budget	Excluded	
562380 Event Center/Campus Safety Renovation Bldg 3800		\$5,768,115	\$0	\$0			6/18/201
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$5,768,115	\$0	\$0		Included	
562501 Athletic Fields - Football, Bleachers & Pressbox		\$10,642,500	\$0	\$0			6/18/201
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$10,642,500	\$0	\$0		Included	
562109 Demolish Bldg 100		\$1,712,304	\$0	\$0			6/18/201
Sozios Demonstrateg 100	Measure B	\$0	\$0	\$0			0/10/20
	Measure A-2016	\$1,712,304	\$0			Included	
		6474 000	ćo	ćo			c /10 /201
562209 Demolish Bldg 200	Measure B	\$471,936 \$0	\$0 \$0	\$0 \$0			6/18/201
	Measure A-2016	\$471,936	\$0 \$0			Excluded	
562239 Demolish Bldg 2300		\$908,616	\$0	\$0			6/18/201
	Measure B Measure A-2016	\$0 \$908,616	\$0 \$0	\$0 \$0		Excluded	
		\$300,010	Ç0	ŞU		Excluded	
562249 Demolish Bldg 2400		\$129,792	\$0	\$0			6/18/201
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$129,792	\$0	\$0			
562550 Property Acquisition		\$0	\$600,000	\$600,000			6/18/201
	Measure A-2016	\$0	\$600,000		Establish Project Number, Name and Budget	Included	
		40.000					c / a o / c = -
562560 CC Project & Construction Management		\$6,000,000	\$0	\$0			6/18/201

CLPCCD Bond Programs Project List	Pending	3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community College Distrie	ct	
Measure B and Measure A-2016 Measure A Revision #9					Project Labor	Board Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Measu	e B \$0	\$0	\$0			
Measure A-2	\$6,000,000	\$0	\$0		Excluded	
562320 Building 3000 Reconstruction (state matching funds)	\$6,000,000	\$0	\$0			3/16/2022
Measu	e B \$0	\$0	\$0			
Measure A-2	\$6,000,000	\$0	\$0		Included	
TBD Unallocated Bond for Future Projects	\$6,533,056	\$5,419,787	(\$1,113,269)			8/17/2021
Measu	e B	\$0	\$0	Transfer funds to 562611 Campus Infrastructure - Electrical Power 562612 Campus		
Measure A-2	\$6,533,056	\$5,419,787	(\$1,113,269) Infrastructure - Fire Water Loop & 562550 Property Acquisition &	TBD	
Chabot College Project List Total Bud	<u>et</u> \$444,184,102				_	
Chabot College Total Measure B Bud	get \$33,423,798	\$0	\$0			
Chabot College Total Measure A-2016 Bud	get \$410,760,304				_	

CLPCCD Bond Programs Project List Measure B and Measure A-2016	•	ending	3/16/2022 Re		Chabot-Las Positas Community	Project	Boar
Measure A Revision #9						Labor	Appro
ategory/Project	A	pproved Budget F	Proposed Budget Pro	oposed Revision Reason/Remarks	3	Agreemen	t Dat
as Positas College							
563700 Academic Support & Offices B2100		\$99,417,507	\$97,995,807	(\$1,421,700)			6/18/2
	Measure B Measure A-2016	\$0 \$99,417,507	\$0 \$97,995,807	\$0 (\$1,421,700) Budget transfer t	to #563702 B100 Portable Removal	Included	6/21/2
563702 B100 Portable Removal and Renovation		\$0	\$1,421,700	\$1,421,700			6/21/2
	Measure B	\$0	\$0	\$0 61.421.700 Establish Dusis at	Number News and Dudget	المحاد بالمربية	
	Measure A-2016	\$0	\$1,421,700	\$1,421,700 Establish Project	Number, Name and Budget	excluded	
563710 Public Safety Complex B3400		\$0	\$0	\$0			1/21/2
	Measure B Measure A-2016	\$0 \$0	\$0 \$0	\$0 \$0		See 56371	-
	Weasure A-2016	ŞŬ	ŞU	ŞŪ		See 50571.	5
563715 Public Safety Complex/AMT Project		\$55,857,823	\$0	\$0			1/21/2
	Measure B Measure A-2016	\$0 \$55,857,823	\$0 \$0	\$0 \$0		Included	
	Weasure A-2016	ŞSS,657,825	ŞU	ŞU		Included	
563720 Advanced Manufacturing & Transportation B3500		\$0	\$0	\$0			1/21/2
	Measure B	\$0 \$0	\$0 \$0	\$0 \$0		Coo 5(271)	-
	Measure A-2016	ŞU	ŞU	ŞU		See 56371	5
63730 Campus Vehicular Circulation		\$5,071,280	\$0	\$0			6/18/2
	Measure B Measure A-2016	\$0 \$5 071 380	\$0 \$0	\$0 \$0		Excluded	
	Weasure A-2016	\$5,071,280	ŞU	ŞU		Excluded	
63741 Athletic Fields - Soccer Turf Replacement		\$1,086,993	\$0	\$0			3/16/2
	Measure B	\$0 \$1 086 003	\$0 \$0	\$0 \$0		Excluded	
	Measure A-2016	\$1,086,993	ŞU	ŞU		Excluded	
563800 Temporary Relocatable Office Project		\$4,645,057	\$0	\$0			6/18/
	Measure B	\$0 \$4.645.057	\$0	\$0 \$0		Evolution	
	Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690		\$697,670	\$0	\$0			3/16/2
	Measure B	\$0	\$0	\$0 60		Fuchadad	
	Measure A-2016	\$697,670	\$0	\$0		Excluded	
63810 Agricultural Sciences - Horticulture		\$7,646,434	\$0	\$0			3/16/
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$7,646,434	\$0	\$0		Included	
63811 Agricultural Sciences - Viticulture		\$11,263,344	\$0	\$0			3/16/
	Measure A-2016	\$11,263,344	\$0	\$0		Included	
563830 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0			6/18/2
	Measure B	\$0	\$0	\$0 \$0			0/ 10/
	Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800		\$1,076,024	\$0	\$0			6/18/2
	Measure A-2016	\$1,076,024	\$0	\$0 \$0		Excluded	-, 10,1
TDD CTEANA Cristope Duilding			40	<u>éo</u>			c / a o /
TBD STEAM - Sciences Building	Measure A-2016	\$85,345,051 \$85,345,051	\$0 \$0	\$0 \$0		Included	6/18/2
	measure A-2010	JCJ,545,051	υç	Ψv		mendded	
TBD STEAM - Arts Building		\$33,692,937	\$0	\$0			6/18/2
	Measure A-2016	\$33,692,937	\$0	\$0		Included	
TBD Renovate Building 1800 - Sciences		\$9,087,517	\$0	\$0			6/18/2
		,.,,		÷-			-, _ 0/ 1

CLPCCE	Bond Programs Project List		Pending	3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community College Distri	ct	
	B and Measure A-2016						Project	Board
	Revision #9						Labor	Approva
Category/I	roject		Approved Budget		Proposed Revision	Reason/Remarks	Agreement	Date
		Measure A-2016	\$9,087,517	\$0	\$0		Included	
TBD	Student Center		\$0	\$0	\$0			6/18/20
100		Measure A-2016	\$0			Future project budget of \$42,088,522 per 2018 FMP	Included	0, 10, 10
563740	Athletic Fields		\$18,180,146					4/21/20
		Measure A-2016	\$18,180,146	\$0	\$0		Included	
TBD	Auxillary Gym		\$0	\$0	\$0			6/18/20
		Measure A-2016	\$0			Future project budget of \$44,801,558 per 2018 FMP	Included	
TBD	Phase 3 Buildings	Measure B	\$0					6/18/20
		Measure A-2016	\$0 \$0			Future project budget of \$62,951,828 per 2018 FMP	Excluded	
		incubare // 2010	ψŪ	φe	φu		Excluded	
563900	Campus Security		\$1,083,901					3/16/2
		Measure B	\$0					
		Measure A-2016	\$1,083,901	\$0	\$0		Excluded	
563901	Campus Security - Exterior Lighting		\$487,149	\$0	\$0			3/16/20
		Measure B	\$0					-, -,
		Measure A-2016	\$487,149	\$0	\$0		Excluded	
562002	Commune Committee Code Code and a London		¢767 220	ćo	ćo.			2/10/20
563902	Campus Security - Safe Schools Locks	Measure B	\$767,220 \$0					3/16/20
		Measure A-2016	\$767,220				Excluded	
563903	Campus Security - Architectural Barriers 1600		\$872,669					3/16/20
		Measure A-2016	\$872,669	\$0	\$0		Excluded	
563904	Campus Security - Emergency Call Stations		\$813,120	\$0	\$0			3/16/20
		Measure A-2016	\$813,120				Excluded	-, -,
563905	Campus Security - Security Management System	Manager A 2016	\$1,265,546				Excluded	3/16/20
		Measure A-2016	\$1,265,546	ŞU	ŞΟ		Excluded	
563906	Campus Security - LPR Security Project		\$10,395	\$0	\$0			3/16/20
		Measure A-2016	\$10,395	\$0	\$0		Excluded	
563701	AV Upgrades B2420	Measure B	\$1,394,615 \$0					3/16/20
		Measure A-2016	\$0 \$1,394,615				Excluded	
563930	Infrastructure HW/CW/Elect		\$9,717,748					3/16/20
		Measure A-2016	\$9,717,748	\$0	\$0		Excluded	
563931	Infrastructure - Campuswide Domestic Water		\$910,005	\$0	\$0			3/16/20
303331	mastacture composition pomestic water	Measure A-2016	\$910,005				Excluded	5, 10, 20
563932	Infrastructure - Verizon Tower Project		\$56,400					3/16/20
		Measure A-2016	\$56,400	\$0	\$0		Excluded	
TBD	Demolition Bldgs 400, 500 & 800		\$0	\$0	\$0			6/18/20
		Measure B	\$0					-, 10, 20
		Measure A-2016	\$0			Future project budget of \$847,752 per 2018 FMP	Excluded	
								e la = 10 -
TBD	Demo 400 & 500, Landscape	Measure B	\$0 \$0					6/18/20
		Measure B Measure A-2016	\$0 \$0			Future project budget of \$385,449 per 2018 FMP	Excluded	
		Weasure A-2010	ÛÇ	Ψ	ŬÇ.	acare project badget of \$505,445 per 2010 mill	Excluded	

CLPCC	D Bond Programs Project List	1	Pending	3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community Colleg	e District	
	e B and Measure A-2016 A Revision #9						Project Labor	Project Board Approval Agreement 0/18/2019 Excluded 3/21/2017 8/17/2021 TBD
Category	/Project	A	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreeme	nt Date
563860	LPC Project & Construction Management		\$6,000,000	\$0	\$0			6/18/2019
		Measure B	\$0	\$0				., .,
		Measure A-2016	\$6,000,000	\$0	\$0		Exclude	b
563920	EIR Services		\$750,000	\$0	\$0			
		Measure B	\$0	\$0	\$0			
		Measure A-2016	\$750,000	\$0	\$0		Exclude	d 3/21/2017
TBD	Unallocated Bond for Future Projects		\$13,443,727	\$0	\$0			8/17/2021
		Measure B	\$0		\$0			
		Measure A-2016	\$13,443,727	\$0	\$0		TBD	
		Las Positas Project List Total Budget	\$405,457,774			\$40	05,457,774	
		Las Positas Total Measure B Budget	\$0	\$0	\$0			
		Las Positas Total Measure A-2016 Budget	\$405,457,774		(\$1,421,700)			

CLPCCD Bond Programs Project List		Pending	3/16/2022	1100 0/21/2022	Chabot-Las Positas Community College District		
Measure B and Measure A-2016 Measure A Revision #9						Project Labor	Board Approv
ategory/Project		Approved Budget	Proposed Budget	Proposed Revision Reason/Remark	S	Agreement	
						•	
istrict & District-wide						-	
561010 Information Technology & Tech Upgrades	D 0 D	\$14,386,600	\$0				3/16/2
Di	District & District-wide Measure B istrict & District-wide Measure A-2016		\$0 \$0			Excluded	
	strict & District-wide Measure A-2010	\$14,580,000	ŲÇ	ΰ¢		LACIUUEU	
561011 IT Classroom, Lab Equipment - Chabot College		\$20,592,700	\$0	-			3/16/2
	District & District-wide Measure B		\$0				
Di	strict & District-wide Measure A-2016	\$20,592,700	\$0	\$0		Excluded	
561012 IT Classroom, Lab Equipment - Las Positas College		\$16,320,700	\$0	\$0			3/16/2
	District & District-wide Measure B		\$0				-,,-
Di	strict & District-wide Measure A-2016	\$16,320,700	\$0	\$0		Excluded	
EC1020 Defensed Marint & Description Desch. UNAC Concil During	+- (700)	¢16 000 000	\$0	ć0.			c /4 0 /2
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Project	District & District-wide Measure B	\$16,000,000 \$0	\$0 \$0				6/18/20
Di	istrict & District-wide Measure A-2016		\$0			Excluded	
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Project		\$1,000,000	\$0				3/21/2
in the second	District & District-wide Measure B istrict & District-wide Measure A-2016		\$0 \$0			Excluded	
	strict & District-wide Measure A-2010	\$1,000,000	ŞU	ŞŪ		Excluded	
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small P	ts - Las Positas College	\$1,000,000	\$0	\$0			3/21/2
	District & District-wide Measure B		\$0				
Di	strict & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561025 M&O Equipment		\$1,000,000	\$0	\$0			3/21/2
	District & District-wide Measure B			\$0 \$0		5, 22, 2	
Di	strict & District-wide Measure A-2016		\$0			Excluded	
561027 District Office Security Equipment	District & District-wide Measure B	\$150,000 \$0	\$0 \$0				3/21/2
Di	istrict & District-wide Measure A-2016		\$0 \$0			Excluded	
		+,					
561030 Program Level Services, District		\$59,371,485	\$0	•			1/21/2
551030	District & District-wide Measure B		\$0			Excluded	
Di	strict & District-wide Measure A-2016	\$57,832,300	\$0	\$0		Excluded	
561040 Dublin Education Center / Contract Ed / TVOS		\$1,182,583	\$0	\$0			3/21/2
	District & District-wide Measure B		\$0				
Di	strict & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042 Dublin Education Center Phase 3		\$17,417	\$0	\$0			3/21/2
561042 Dublin Education Center Phase 5	District & District-wide Measure B		\$0 \$0				5/21/2
Di	strict & District-wide Measure A-2016		\$0	-		Excluded	
561060 Energy Projects		\$3,152,878	\$0				1/21/2
551060	District & District-wide Measure B strict & District-wide Measure A-2016		\$0 \$0			Excluded Excluded	
	Strict & District-Wide Medsule A-2010	şs,000,000	ŞU	Ųς		Excluded	
561090 2018 Facilities Master Plan Update		\$750,000	\$0	\$0			6/18/2
	District & District-wide Measure B		\$0				
Di	strict & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction - Chabot College		\$2,000,000	\$0	\$0			4/21/2
iss summing soor neconstruction - chapor conege	District & District-wide Measure B		\$0 \$0				+/∠1/2
Di	istrict & District-wide Measure A-2016		\$0	-		included	
561099 District Contingency Fund 5%		\$4,947,229	\$0	\$0			8/17/2

CLPCCD Bond Programs Project List		3/16/2022	Rev 6/21/2022	Chabot-Las Positas Community College Distric	t	
leasure B and Measure A-2016					Project	Board
leasure A Revision #9 ategory/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Labor Agreement	Approval Date
			•	•	Agreement	Date
District & District-wide Measure						
District & District-wide Measure A-20	16 \$4,947,229	\$0	\$C		Excluded	
BD Unallocated Bond for Future Projects	\$103,558	\$0	\$0			8/17/2021
Measure B-20	10 \$0	\$C	\$C			
Measure A-20	16 \$103,558	\$0	\$0			
District & District-wide Proejct List Total Budg	et \$105,061,750	\$0	\$0)		
District & District-wide Measure B Budg	et \$1,692,063	\$0	\$0)		
District & District-wide Measure A-2016 Budg	et \$103,369,687		\$0		_	
BD Unallocated Earnings thru June 30, 2021	\$7,693,126	ćo	ćr			6/15/2021
Measure B Bond issuance procee						0/15/2021
Measure & bond issuance procee	us şu	ŞC	ŞU	, Interest earned on Measure B funds. Funds allocated to Chabot College (65%) and		
Measure B interest earnings thru March 31, 202	(1) \$321,077	\$0	Śſ	Districtwide (35%) Current interest earnings 3/1/2021 through 12/31/2021		3/16/2022
551080 District Office Debt Service (sale of Franklin proper				proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,051		5/10/2022
	<i>(</i>), <i>(</i> 0	φ.	Ŷ			
				Interest earned on Measure A funds. Funds allocated to colleges at 42% and District at		
Measure A-2016 thru March 31, 202	(1) \$7,372,049	\$C	ŚC) 18%.		8/17/2021
Measure B & A Interest Earnings 3/1/2021 to 12/31/20	21 \$1,005,780			Interest earned on Measure A funds 3/1/2021 through 12/31/2021		3/16/2022
Measure B & A Interest Earnings 12/31/2022 to 3/31/202	22	\$404,699	\$404,699	Interest earned on Measure A funds 12/31/2022 to 3/31/2022		
Grand Tota	ls: \$954,703,626		\$0	\$954,703,626		
Total Measure B Budg	et \$35,436,938	\$0	\$0)	_	