

Chabot-Las Positas Community College District
Budget in Brief
Fiscal Year 2015 – 16

Summary of the Governor's January Budget Proposal

Board of Trustees

Mr. Donald L. "Dobie" Gelles, President
Mr. Carlo Vecchiarelli, Secretary
Dr. Arnulfo Cedillo
Mrs. Isobel F. Dvorsky
Dr. Hal Gin
Dr. Marshall Mitzman

Administration

Dr. Jannett Jackson, Chancellor
Mr. Lorenzo Legaspi
Vice Chancellor, Business Services
Ms. Barbara Yesnosky
Director, Business Services

On January 9, 2015, Governor Brown released his State Budget Proposal for the 2015-16 fiscal year. The Governor's budget proposal reflects the improving California economy and his continued positive support for public education. The record \$113 billion General Fund State Budget provides K-14 education with an increase of about \$8 billion, including about \$1 billion for community colleges.

Below is a summary of the Governor's Budget Proposal as it relates to the California Community Colleges and the Chabot-Las Positas Community College District. The major components of the 2015-16 Budget Proposal for California Community Colleges include:

- **Proposition 98 Minimum Guarantee** – Proposition 98, approved by voters in 1988, sets in the State Constitution a series of formulas that establish the minimum funding level for K-12 education and community colleges from one year to the next. For 2015-16, the Governor's State Budget proposes a Proposition 98 guarantee of \$65.7 billion. The California Community College's share of Proposition 98 is 10.95%.
- **Access** - \$106.9 million (or 2% increase) to general purpose apportionment to increase access for approximately 45,000 students (head count), with direction to the Board of Governors to implement a new growth formula beginning in 2015-16.
- **Cost of Living Adjustment (COLA)** - \$92.4 million to fund the statutory cost of living adjustment of 1.58%.
- **Base Allocation Funding** - \$125 million increase in base allocation funding to reflect increased operating expenses, including scheduled increases in STRS and PERS retirement contributions.
- **Student Success and Support Program** - \$100 million augmentation for continued expansion of the Student Success and Support Program (formerly Matriculation).
- **Student Equity Plans** - \$100 million to support the implementation of the Student Equity Plan to close achievement gaps in access and achievement in underrepresented student groups.

- **Eliminate Deferrals** - \$94.5 million to completely eliminate the systems inter year cash deferrals.
- **Proposition 39** - \$39.6 million for energy efficiency project grants under Proposition 39.
- **Enhanced Non Credit Rate** - \$49 million to equalize the Career Development and College Preparation (CDCP) non-credit rate to the credit rate.
- **Career Technical Education** - \$48 million in one-time funds to the Chancellor's Office for the SB 1070 Career Technical Education Pathways Program.
- **Apprenticeship** - \$29.1 million for apprenticeship programs (\$14.1 million to restore rates and seats of current program back to the 2007-08 levels and \$15 million to create new programs in emerging industries with unmet labor needs).
- **Prior Year Mandated Cost Claims** - \$353.3 million in one-time funds, to be allocated on a per full-time equivalent student (FTES) basis, to retire outstanding mandated claims and one-time funding for deferred maintenance, instructional equipment and other one-time costs.
- **Adult Education Block Grant** - \$500 million block grant in which the Governor indicates is an integral component of the state's workforce development strategy.
 - Fund courses in elementary and secondary basic skills, citizenship, ESL, programs for adults with disabilities, short-term CTE programs and programs for apprentices
 - Course offerings to be linked with regional economic needs and provide clear pathways to in-demand jobs
- **Student Fees** – No change to current fee levels.

This information from the Governor's January Budget Proposal will be utilized to assist the Chabot-Las Positas Community College District (CLPCCD) in developing its Tentative and Adoption Budgets for 2015-16 fiscal year.

