



Citizens' Oversight Committee Meeting

**April 28, 2010 – 5:00 P.M. Project Tour (Optional)
6:00 P.M. Meeting**

**Chabot College, 25555 Hesperian Boulevard, Hayward
Instructional Office Building , Bldg. 400 – Room 405**

AGENDA

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Sudharsan Dwaraknath

Felix Galaviz

Jessica Gutierrez

Patrick Lofft

Jim Ryan

Richard Valle

District Staff

Dr. Joel L. Kinnamon

Chancellor

Lorenzo S. Legaspi

Vice Chancellor,
Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities
Executive Director,
Modernization Program

Laura Weaver

Interim Executive Director
Public Relations

Victoria L. Lamica

Contract Manager
Facilities/ Modernization
Program

Bruce Rich

Las Positas College
Project Planner/Manager
Parsons Brinckerhoff

Doug Horner

Chabot College
Project Planner/Manager
Facilities/Modernization
Program

Estella Sanchez

Executive Assistant
Facilities/Modernization
Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES January 27, 2010 – Committee
- 5.0 BROWN ACT – Mark Williams
- 6.0 CLIMATE ACTION PLAN – Tiffany Batac
- 7.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
July 28, 2010 AT LAS POSITAS COLLEGE
- 10.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 24

Location: District Office, Room 120

Recorded by: Estella Sanchez

DRAFT

Date: January 27, 2010

Persons Present:

Committee Members

- Mr. Sudharsan Dwaraknath, Las Positas College Student
- Mr. Felix Galaviz, Community-At-Large
- Ms. Jessica Gutierrez, Chabot College Student
- Ms. Dale Kaye, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Mr. Patrick Lofft, Taxpayers' Association
- Mr. Jim Ryan, Community-At-Large
- Mr. Richard Valle, College Foundation

	Term	Term Expires	Present	Not Present
Mr. Sudharsan Dwaraknath, Las Positas College Student	One (2) yrs.	08/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Felix Galaviz, Community-At-Large	Two (2) yrs.	10/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Jessica Gutierrez, Chabot College Student	One (2) yrs.	08/2011	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ms. Dale Kaye, Business Community	Two (2) yrs.	01/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Dr. Alison S. Lewis, Senior Citizen Organization	Two (2) yrs.	12/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Patrick Lofft, Taxpayers' Association	Two (2) yrs.	08/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Jim Ryan, Community-At-Large	Two (2) yrs.	12/2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Richard Valle, College Foundation	Two (2) yrs.	10/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District
- Dr. Celia Barberena, President, Chabot College
- Mr. Bob Kratochvil, Vice President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Administrative Assistant, Facilities/Modernization Program

1.0 CALL TO ORDER

Dr. Alison Lewis, Vice Committee Chair, called the meeting to order at 6:13 p.m.

2.0 ROLL CALL

A quorum was met with five Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Patrick Lofft), seconded (Mr. Felix Galaviz), and passed that the minutes of the October 28, 2009 meeting be approved as drafted.

5.0 2008 – 2009 ANNUAL REPORT

Dr. Joel Kinnamon reported on the 2008-2009 annual report on behalf of Ms. Laura Weaver. He announced that a total of 225,352 copies were printed of the annual report with distribution going out by local newspapers for subscribers on January 28, 2010 and mailed out to non-subscribers by February 1, 2010.

Dr. Kinnamon moved onto review the annual report with the Committee, which contained a letter by the Committee Chair Ms. Dale Kaye, a statement on the annual audit and 2009 project highlights at both Chabot College and Las Positas College. He then mentioned that Ms. Dale Kaye presented the annual report to the Board of Trustees at the January 19, 2010 Board meeting and gave a report on behalf on the Bond Oversight Committee. Dr. Kinnamon then asked the Committee if they had any questions.

Dr. Alison Lewis expressed how she liked the news print format better than the slick format, which doesn't look expensive and stated the annual report is very informative.

Dr. Kinnamon mentioned that the slick format was used for the first annual report and happened to be costly as the distribution was not as wide.

Mr. Patrick Lofft proposed that LEED certification be sited in the annual report that were generated by the building projects, as it would be appealing to the tax payers. The Committee and Dr. Kinnamon agreed with Mr. Lofft.

Mr. Jeffrey Kingston mentioned to the Committee that the annual report is available electronically by e-mail and will be posted to the District website. Mr. Felix Galaviz preferred to have an electronic copy of the annual report be e-mailed to him and made comment on how nice the annual report looked. He then mentioned that the report was easy to read and informative with the progress made, which is useful and helpful. Mr. Kingston stated to the Committee that their comments on ways to improve the annual report are welcomed. Mr. Galaviz then requested to take copies of the annual report with him after the meeting.

Dr. Lewis questioned if the Board of Trustees were happy with the annual report. Dr. Kinnamon responded that the Board was happy with the report and thanked Mr. Lofft for his comments on the economic impact of the Bond.

Mr. Galaviz questioned a ribbon cutting ceremony for the projects. Dr. Kinnamon responded that different ceremonies have taken place for several projects and that discussion with each President to discuss holding an open house at each college. The open house will include a tour of all facilities that have been renovated or built, which will give the community an opportunity to visit the campus.

Dr. Lewis questioned when the open house will take place. Dr. Kinnamon responded sometime after the graduation period. Mr. Kingston mentioned that holding the open house after the graduation period is best, which will allow for landscaping to be complete. Mr. Horner responded that he would like the campus to look at its best before the open house.

Dr. Lewis asked if there were any further comments on the annual report and had set a reminder to add the sustainability information for next years report. Mr. Kingston took note of the reminder and suggested for next years annual report to highlight sustainability on a single page or two.

Dr. Lewis moved the meeting onto the Measure B progress report.

6.0 MEASURE B PROGRESS REPORT

Mr. Jeffrey Kingston mentioned that he would begin to report on the Measure B progress during the past quarter and following his report for Las Positas College would be Mr. Bruce Rich, Project/Planner Manager and then Mr. Doug Horner, Project/Planner Manager would report on Chabot College.

Mr. Kingston began his report by stating the significant progress and changes that have been made at each college and that a majority of the projects will be near or at completion by the Summer 2010. He then mentioned the wet weather in the past quarter that was used to assess and confirm water proofing of the newer buildings and also had earth grounding effects to the PE Phase III project at Las Positas College.

Mr. Kingston moved the Committee's attention towards the financials for Chabot College, Las Positas College and District-Wide. Beginning with Chabot College, Mr. Kingston stated that Chabot has spent or committed \$153 million, which is about 60% of their total budget. Las Positas College has spent or committed \$154 million, which is about 65% of their total budget and District-Wide has spent or committed \$23 million, which is 23% of the total budget and a overall \$329 has been spent or committed.

Mr. Kingston then highlighted the discovery of prehistoric bones by a backhoe operator, which stopped all operations of the new storm water retention basin project at Las Positas College. For this discovery specialized resources were brought to the site to investigate the type of bones found. Mr. Kingston then mentioned that after the investigation of the bones, it was determined by the archeologist and paleontologist to be a mastodon found in the Collier Creek site. Mr. Kingston later routed pictures to the Committee of the mastodon and stated that the mastodon is federal property because it was found on public land. The mastodon was removed from the area and is being maintained by UC Berkeley where it will be cataloged and then loaned back to Las Positas College to be maintained. It has not been decided if the mastodon will be used in science programs or displayed.

Mr. Kingston then asked Mr. Bob Kratochvil if he would like to add to his report in regards to the discovery of the mastodon. Mr. Kratochvil mentioned that the discovery was exciting and that everyone on the team was helpful.

Mr. Richard Valle questioned what part of the skeleton was discovered. Mr. Bruce Rich responded the bone found was the upper part of the mastodon's leg and when the paleontologist began to dig out the mastodon they discovered the tibia, then the feet and underneath the feet the rib cage was found. Mr. Rich then mentioned that the paleontologist took out as much of the bone as needed to add in the footing of the project and stated that the rest of the mastodon was most likely backed in the hillside.

Mr. Galaviz questioned fossil hunters going out in the area where the mastodon was discovered. Mr. Rich responded that precautions were taken to prevent hunters from going into the hole.

Dr. Lewis questioned if the federal own what's left of the mastodon in the hillside and then questioned if the archeologist class could do the excavation. Mr. Rich responded and presumed that if the bone is found on public land that the federal have to own it, catalog it and loan it back. Mr. Kratochvil explained to Dr. Lewis the location where the mastodon was discovered and that other's were found in the same area by Livermore Lab and during the Black Hawk discovery.

Mr. Kingston finalized his report by stating that the discovery of the mastodon was handled properly by the construction management team and that all are happy with the results. He then passed the reporting over to Mr. Rich to provide a brief progress report on the projects at Las Positas College.

Mr. Rich highlighted previous discussion in regards to the ribbon cutting for the Central Plant, which is now operational and the Information Technology (IT) building that is also complete. He then mentioned that the IT building is in the process of testing and commissioning to test the emergency generator, uninterruptible power supplies, fire alarm system and the fire suppression system. Mr. Rich stated that all testing would take from 2-3 weeks until completed.

Mr. Rich moved onto the PE Phase III project located on the upper part of the Las Positas College campus and described to the Committee that the location of the project was nothing but rolling hills and is now 34 acres of flat land. He mentioned the planning that took place a couple years ago to re-use dirt from the College Center for the Arts project was great planning, because it created huge savings from not having the dirt imported to the site. He also mentioned that a small area of the PE Phase III project is also being reserved to fill with re-used dirt from the Science Building project and the Student Services and Administration building.

Further reporting, Mr. Rich stated that the College Center for the Arts is moving along and should be substantially complete in April 2010. He also stated that once the project hits the 95% substantially complete mark all furnishings will begin to be moved inside the building and will be ready by the Fall 2010 semester. Mr. Kingston confirmed to have the amphitheater completed by graduation. Mr. Rich then mentioned that the Child Development Center is proceeding on and should be completed in late Fall 2010 with full operation in January 2011.

Moving onto reporting the projects in the design phase, Mr. Rich mentioned that the Science Building will be in for review by the Division of State Architects (DSA) at the end of March 2010 and then out for bid during the Summer 2010. Mr. Rich also reported on the Student Services and Administration Building and explained how it will be the new front door to the Las Positas College campus. He then explained to the Committee the design of the Student Services and Administration Building, which includes three active side features were designed by Steinberg Architects.

Reporting on Chabot College Mr. Doug Horner stated that 60% of the total funds have been spent or committed and that the total amount in activity is averaging about \$5M a month. Moving onto the projects that have been completed in the last quarter, Mr. Horner mentioned Building 500 has been completely renovated and hooked up to the new Central Plant system and that the Planetarium Building renovation with three lecture halls are now back online. As for the Instructional Office Building, Dental Hygiene renovation of Building 2200 and the Central Utility Plant hookups the projects are also completed. Mr. Horner then stated that the Central Utility Plant currently allows for half of the buildings on campus to be heated and cooled. Mr. Horner also mentioned that the Central Utility Plant was tested by a commissioning agent to confirm that the system is operating as designed.

Mr. Horner announced that the Physical Education Building and Soccer Fields will be out to bid. Mr. Valle questioned if the Soccer Fields will be natural turf. Mr. Horner confirmed that the Soccer Fields will be natural grass as a prime requirement by the Athletics Department.

Further reporting, Mr. Horner moved onto report the projects that are currently in design phase, the Performing Arts Center Buildings 1200/1300 and the renovation of the Math/Science Buildings 1700/1800. He then mentioned that the renovation of Buildings 1400/1600 will be in the design phase and is currently in for DSA review. In closing his report, Mr. Horner announced the amount of significant activity of projects in the different phases of project development and that the progress is great.

Dr. Lewis pointed out the paragraph on the bottom of page two (2) of the executive summary regarding state funding projects blending in along with Measure B projects. Mr. Horner responded the completion of one (1) partial state funding project renovation of Buildings 800/900 was a 50% match from the state and explained the process begins with Initial Project Plan (IPP) then moves

once approved to a Final Project Plan (FPP) for approval by the state. Dr. Lewis followed up with two questions in regards to the current situation with the state budget and the effect it has on the projects currently awaiting approval. Mr. Kingston responded that four (4) projects are awaiting approval and are backed up due to the state budget. He then explained that if a project doesn't get accepted for funding it has to be re-evaluated and then treated like a new project. Mr. Horner stated a scenario regarding buildings 1700/1800 that were at the cut off line awaiting approval and how he finally received a 14-D letter giving permission to proceed with the project once funds that were not used by prior approved projects became available.

Mr. Valle questioned if the funds received are from the Controller's office or Treasurer's office. Mr. Kingston responded that the funds come from the Department of Finance.

Mr. Galaviz questioned a risk factor regarding the state's budget . Mr. Kingston responded that the state could refuse to pay the claims and that submitting a claim used to takes place after the work was completed, now gets submitted before the work begins.

On the topic of finance, Mr. Kingston introduced Barbara Yesnosky, Director of Finance who attended the meeting on behalf of Lorenzo Legaspi, Vice Chancellor of Business services to answer questions in regards to finances. He then asked Ms. Yesnosky to provide her background. Ms. Yesnosky gave her background to the Committee and begun to report on the budget summary for District-wide, Chabot College and Las Positas College. Ms. Yesnosky announced that the total budget for Measure B totals \$587M, year to date and actual expenses to date are \$277M, total commitments are \$52M and that the remaining budget is at \$258M. She then moved onto the detail level reports for District-wide by project and gave a brief overview on the actual expenditure to date and the year to date activity for the Site Improvements fund and Instructional Office Building fund. Ms. Yesnosky explained the difference of each financial report to the Committee and mentioned that the project budget summary report is created by Excel and that the fiscal year report is from the Banner financial database. In closing, Ms. Yesnosky asked if the Committee had any questions in regards to the Measure B financials.

Dr. Lewis questioned the Collier Creek expenses. Mr. Rich responded that the Collier Creek was contracted through CM at Risk and mentioned that the PE Phase III was a similar project that also required excavating concrete and underground utilities. He then mentioned that the decision was made to combine both projects, because the same Contractor was doing work for both projects. Dr. Lewis mentioned that Mr. Rich's explanation made sense as she was puzzled when she had seen zero cost on the Banner financial report.

7.0 COMMITTEE MEMBER COMMENTS

Mr. Valle questioned Measure B interest and if there were any provisions for any public art at either Chabot College or Las Positas College. Dr. Kinnamon responded that no funds from Measure B were used for public art and that funds from the Nike site when Dr. Lewis was on the Board were used for art work on each campus. Dr. Kinnamon also stated that Dr. Lewis is on a different Committee at Chabot College were they accepted proposals for art. Dr. Lewis responded that 622 Artists responded to the call for proposals and that it was brought down to 21 Artists. She also mentioned that the Committee she currently serves on at Chabot College was in the process of preparing the visual images each Artist submitted for the entire campus to see and decide what was likeable and what was not.

Dr. Lewis then questioned what Las Positas College was planning to do for art. Mr. Kratochvil responded that the Academic Senate had submitted a plan to the Board and that the process was underway. He then stated that along with the design of buildings art would also be included in the lobby of the Performance Art Building. Mr. Kingston responded from the Bond perspective that there's been discussion with each Committee to make sure that a building built also includes the correct infrastructure to support a piece of art used in the building.

Mr. Valle mentioned a piece of art work that was approved by his public art board for a sports center and stated that he's aware of the cost for art.

Mr. Sudharsan Dwaraknath questioned if the \$56M in commitments happens to be all that was planned or just committed for current design. Mr. Kingston responded that a commitment is anything that is currently under contract and has not been paid. He then stated that work in place is the expense to date and that work in progress is a commitment. Mr. Dwaraknath questioned if there are any plans that are currently not under contract. Mr. Kingston confirmed Mr. Dwaraknath's question is correct. Mr. Dwaraknath questioned Measure B funds not being available after sometime and questioned the projects not being completed from the original Master Plan. Mr. Kingston responded there will never be enough funds, but no project will be incomplete. He then stated that a project may be in design and if the project is a state funded project it will have to wait to be constructed. Mr. Kingston mentioned that there's one (1) deferred project remaining with no planning to complete. Mr. Horner responded that the Chabot College Master Plan was a vision and that the Measure B budgets were not expected to complete every aspect of the Master Plan.

Mr. Sudharsan questioned when they should expect the construction to settle down at Las Positas College. Mr. Rich responded that the Student Services Building and the Science Building will begin late Fall 2010/2011 and that both projects are eighteen (18) month projects, which will be about 2 to 2 ½ years until all major construction is complete. Dr. Kinnamon stated that the Ed Plan will be looked at to do another assessment for the future and that he's confident when going thru the process that ideas will be identified. He mentioned at Chabot College the old buildings will need to be addressed and that thru the process Las Positas College may identify certain type of programs that will need to be put into place. Mr. Kingston mentioned the 5-Year Plan is updated annually and on-going with four (4) projects that are currently in at the state that may not get funded to do, but would be able to if we had another bond. He then mentioned that he has a list of projects on his desk and would be able to look at the Master Plans to see what projects have been completed and which projects need to be done. Mr. Kingston stated there's lots to do and will need to be figured out if the projects are going to be funded thru state or by local funds.

Mr. Kratochvil mentioned from the students perspective that their trying to figure out the problems regarding the traffic and that Mr. Rich was drawing up a plan to resolve the issue. Mr. Kratochvil also mentioned that a proposal was being considered for the current issue and that the Loop Road is now open, which is helpful to ease the traffic problem. In addition to the traffic problem, Mr. Kratochvil mentioned to the Committee about the Isabelle exchange off of 580 that's taking place on the south side of the Las Positas College campus, is going to be difficult and will need to be worked out with the city.

Mr. Sudharsan questioned when the opening of the OSHA training center will take place. Mr. Kingston responded that the OSHA training center is open for business and that Mr. Sudharsan should go by and visit.

Dr. Lewis asked the Committee if they had any further comments.

Mr. Galaviz expressed that he is very impressed on all the changes taking place including the amount of cost effectiveness. He then suggested that the public be informed with additional information on the dollar amount being saved thru the Photo Voltaic and thru the Central Utility Plants.

Dr. Lewis made a final comment in regards to the \$500M total for Measure B when the votes were passed and is currently at \$587M. She then complimented the finance department and the leadership. Mr. Kingston mentioned that applications were submitted for six (6) projects for Renewable Energy Bonds that was put out by the Obama Administration and all applications

were approved at 2M each, which include five (5) wind turbines and one (1) bio-gas fuel cell. He then explained that we have three (3) years to implement the projects and that the Renewable Energy Bond is different from the Measure B Bond. Further explaining, Mr. Kingston explained that for the Measure B Bond the taxpayer pays back the bond not the District and with the Renewable Energy Bonds the District pays back the bond, which is a zero interest bond with 15 years to pay it back.

Ms. Victoria Lamica ensured Mr. Galaviz that information in regards to the Photo Voltaic is out on the street by being advertised through different conferences and that she receives requests from different cities for the Request for Proposals (RFP) and the process that we used. Mr. Kingston mentioned that our Central Plant has received awards for energy efficiency at a state-wide conference with the UC, CSU and other Community Colleges. Mr. Kingston also mentioned that he typically presents at energy conferences and if the Committee ever has an opportunity and would like Mr. Horner, Mr. Rich or himself to join them to discuss or present the topic that they would be more than happy to join them. Mr. Valle questioned if nominations for awards on projects like the Photo Voltaic come from the Board or the Citizens Oversight Committee and if there's a process within the Community Colleges. Mr. Rich mentioned the different conferences that hand out awards for projects like the Central Plant and Photo Voltaic system and receive recognition. Mr. Kingston stated to the Committee that if they come across an opportunity to submit a project for award to send it to him. Dr. Kinnamon stated that recognition is great for any organization or community. Mr. Valle mentioned that he would keep an eye out for any opportunities. Mr. Kingston stated that we like to share our ideas with others if the idea may benefit those to do the same and that the award ceremonies are great because it gets the word out. He also mentioned that he receives calls regarding the solar project. Mr. Lofft questioned what the gross sq. footage of the parking lot that's covered by each solar panel. Mr. Horner responded that 100 sq. foot of solar panel gives a megawatt, which is 2 ½ acres.

Dr. Lewis asked the Committee if all the comments have been made and moved the meeting to announce the next meeting.

8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet April 28, 2010 at Chabot College.

9.0 ADJOURNMENT

Meeting adjourned at 7:50 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

April 2010

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2010

At Chabot College the first quarter of 2010 there's been significant progress and achievements in the facilities modernization program funded by Measure B Bond. In January we occupied our first new building, the Instructional Office Building. This 33,500 SF LEED Silver building was greeted with fanfare as 120 new faculty offices were made available to the campus. Construction also neared completion on our second new building, the Community and Student Services Building. Furniture and computers are being set up and we look forward to a successful occupancy this month.

Two newly renovated buildings were also finished and occupied in January 2010: Building 1900, Planetarium and Building 500, Classrooms are now serving our students with complete Equipped Technology in the Classrooms and full Audio/Visual capabilities in every teaching space. The Central Utility Plant and individual Mechanical System Hook-ups are now complete. For the first time, the majority of Chabot College is being heated and cooled by the central plant with more buildings scheduled to be added in the coming years.

As of February 28, 2010, Chabot College has spent and committed \$153 million or 60% of our total Measure B budget. In the first quarter of 2010, only the Community and Student Services Center was under construction. Three projects have completed working drawings, are DSA approved, and are in various stages of bidding:

The Soccer Field Restoration bids were opened in February, approved by the Board of Trustees at their March meeting and the project has begun construction. Bids for the new Strength and Fitness Center, Building 4000 were opened in March and the project is intended to go to Board at their April meeting for contract approval. Construction should begin in May.

Drawings for Building 300, renovation of an existing building are being amended to conform with changed campus priorities. Once an addendum is completed we expect to go out for bid this summer. One project, the Industrial Technology renovation, Building 1400/1600 is currently at DSA for approval. We hope to have the project permitted and ready for bidding this summer.

Planning is currently underway for a number of projects including:

- PE Complex, renovation
- Building 100, Library, renovation
- Buildings 1200/1300/PAC. Theater/Music/Drama, renovation
- Buildings 1700/1800 Math/Science, renovation

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2010

At Las Positas College, Parsons Brinckerhoff (PB) the construction management team has won an award for sustainability. The award recognizes one PB project team from across the US that best exemplifies PB's focus on creating a sustainable future through the planning, design and/or construction of sustainable facilities and infrastructure.

The PE Phase III and the Collier Creek projects have been affected by the significant winter rains this season as they were in a site work stage. Both projects have been slowed considerably due to the regular rains that keep the sites wet and muddy. The PE Phase III schedule anticipated most of the rain delays but may slip slightly. The Collier Creek project will need a schedule extension due to rain plus some permitting impacts. We cannot work in the stream bed between October 15 and April 15 due to State regulations to protect the potential breeding areas of endangered species.

The other projects on site have been progressing on schedule. The extensive commissioning of the IT building was completed and the primary District computer servers were successfully relocated into the building during Spring Break, April 5-9th. The LPC computer servers are being migrated to the building over the next month.

The College Center for the Arts is racing toward completion this summer. The workforce has increased significantly as the finish work is underway throughout the building. The primary focus is the main theater. The scaffolding required to install the ceiling and lighting over the main seating area was removed last week and the seating is currently being installed. The audio/visual equipment is being installed; including theatrical lighting, sound systems, projection systems as well as the "smart classroom" systems in the instructional areas. In parallel, the exterior work is progressing rapidly. Landscaping planting, parking lot lighting and paving are on-going. During May and June we will be installing furniture and equipment. Throughout the summer we will be moving staff and equipment from locations throughout the campus into the new building.

The Child Development Center is on schedule for a late fall completion. The building exteriors are being installed as well as interior mechanical and electrical rough in work. Once the buildings are completely enclosed, the interior finishes will begin early this summer. The Science Building design is complete and submitted to DSA. We have divided the work into two components, a site work package and the building package. We anticipate the site work review will be complete in early summer and the building review will be complete in September. We anticipate awarding the site work early this fall to clear the site and prepare the building site. This will allow the building contractor to begin work in December with less impact from rainy weather.

The Student Services and Administration design is about 60% complete. The design team and LPC have been working effectively with DSA using DSA's collaborative process to discuss and resolve code questions prior to submitting the design. This will shorten the DSA review time considerably. We anticipate completing design by August 1 and obtaining DSA approval by mid October. We anticipate starting construction in February beginning with the demolition of buildings 1200, 1500 and 1600.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2010

We are preparing for a busy summer preparing buildings 500, 600, 700, 800, 900, 1000, 1300 and 1700 plus three temporary modular buildings and one purchased modular building for programs to be relocated from the buildings to be demolished this winter. We are using the CM at Risk delivery method for the work this summer.

The approach is being used successfully for the PE Phase III project. It establishes a team relationship between the contractor, designer, campus and our CM team. This team approach will be critical this summer as we implement the multi-step renovation and relocation schedule while working on the active LPC campus.

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
Firewalls
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software

Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of April 2010:

- **Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**
 - Spring break was selected for move due to minimum impact on students and faculty
 - Installed IBM servers in new environment which support the Banner Enterprise System
 - Relocated all other District servers to LPC for general services such as Groupwise email and activated new network infrastructure at LPC
 - Email and network services were restored within 1 day and Banner services were restored within 3 days

- **Equipment for new IT Building at LPC to house District Data Center**
 - Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
 - Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
 - Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
 - Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
 - Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
 - Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
 - Purchased other equipment for new building which included network switches, printers, and PCs in March 2010

- **Evaluation of Document Imaging Systems for Colleges**
 - Vendor demonstrations performed in February and March 2010
 - Admissions & Records unanimously selected Sungard's Document Management System BDMS that integrates with Banner Enterprise System
 - Document Imaging will be extended to other groups in future

- **PC and Printer Hardware installed for new Chabot Facilities**
 - Faculty building IOB in January 2010
 - Student Services Center CSSC in April 2010

IT Projects and Major Accomplishments as of April 2010:

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District standards updated

➤ Award of Desktop/Laptop Contract for HP units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant

➤ Wireless access for Instructional areas at both colleges

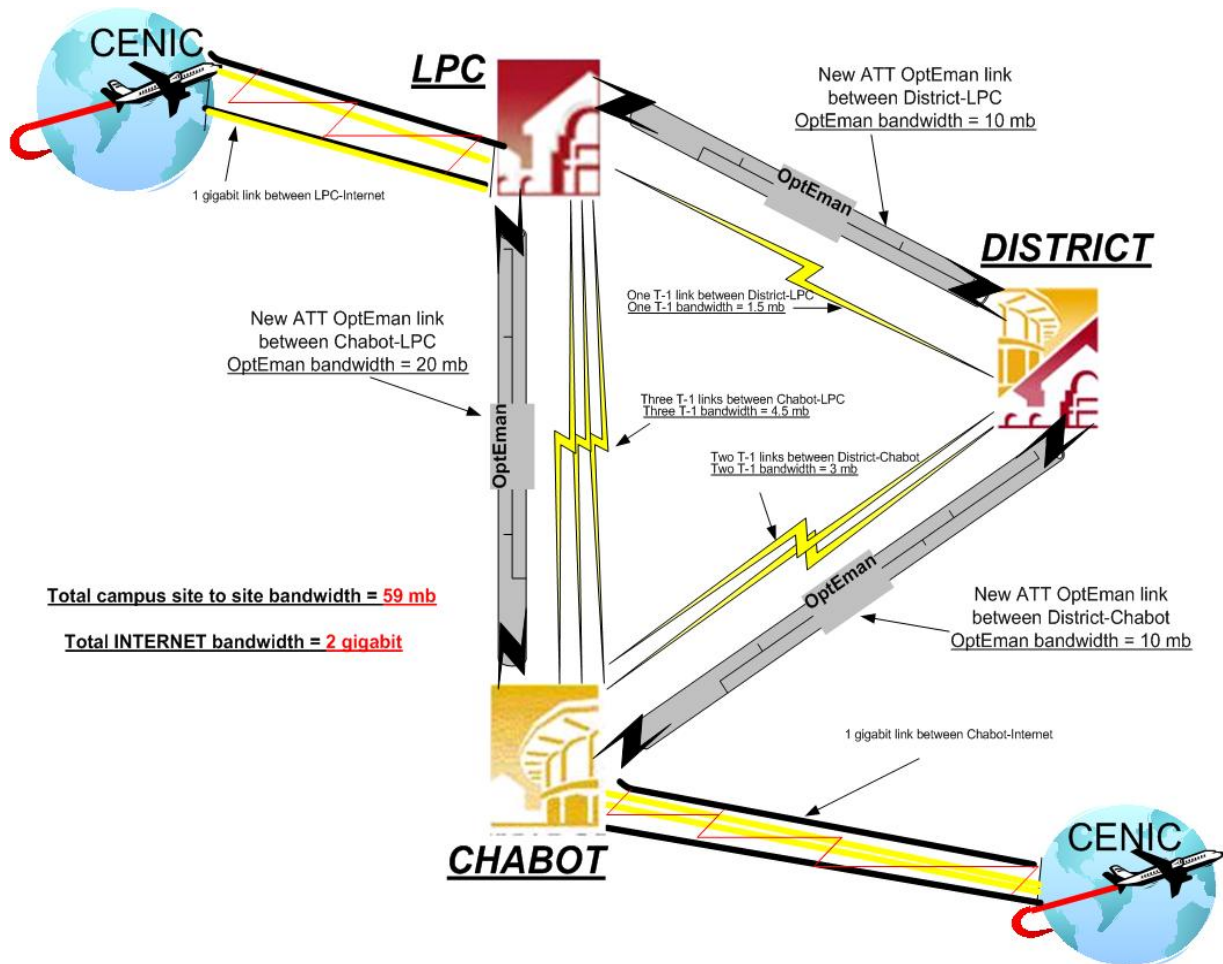
- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 and testing is in progress with full operation scheduled for Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

➤ Luminis Web Portal “The Zone” is operational with Student Email features

➤ Fully integrated consolidated Tape Backup System for Enterprise Systems

➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities

IT Projects and Major Accomplishments as of April 2010:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Future expansion to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o LPC CENIC upgrade in process - scheduled for May 2010

IT Major Projects Planned through 2010:

- Purchase and install Generator for Server Room at Chabot in Building 300
- Expand usage of Luminis Web Portal and Student Email by Colleges
- Purchase and install Document Imaging Software for Electronic File Storage
- Install additional Video Conferencing capabilities throughout District
- Design and install centralized Streaming Video Services district-wide
- Consolidated Next Generation Storage Solutions
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan

PROJECT PROGRESS REPORT

Re-Roofing - Building 3900

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Amtech Roofing Consultants Inc.

Construction Manager: Tim Nelson

Contractor: To be determined

Project Update:

This re-roofing project will overlay the failing roofs on the Chemistry/Computer Science (building 3900) at Chabot College. The roofing system is a spray applied polyurethane foam roofing which will add two inches of foam insulation, covered with a highly reflective acrylic white coating for energy efficiency. This project is currently in the bid phase with work scheduled to begin in June.

Design Start	1/10
DSA Permit Approval	Not Required
Construction Start	June 1, 2010
Occupancy	Not Effectuated (completion 8/10)



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2010



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Complete with DSA Certification
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete in Close Out DSA Certified
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete in Close Out
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete in Close Out
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete Dec 09
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete Mar 10
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete Dec 09
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.7	Bidding Apr 10



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete, in Closeout
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete Jan 10
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete - In Closeout
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$6.0	Bidding Apr 10
Phased Design and Construction PE Complex Buildings (F)	Renovation Subject to PSA	SKW Architects	\$10.3	Bidding Mar 11



Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete in Close Out
Library Building - 100 (F)	Renovation	Steinburg	\$3.1	Schematic Design - May 10
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Selecting Architect
Industrial Technology Building - 1400 (E, F)	Renovation	Charles Ham Associates	\$4.5	Submitted to DSA Oct 09
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation	BFGC	\$6.1	Design Complete Sept 10
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect



Chabot College

Project Overview

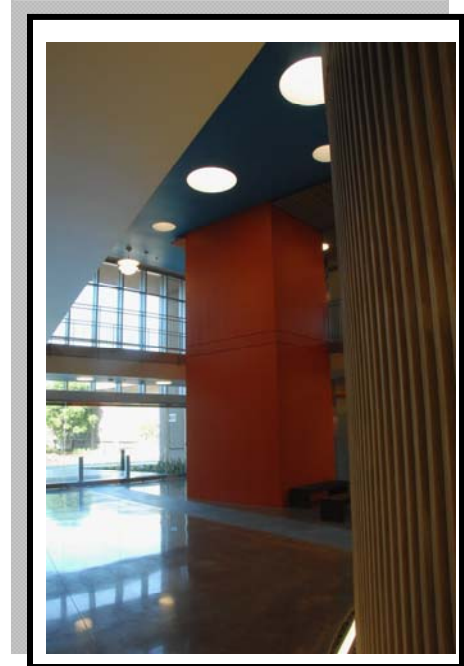


Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete / Close Out
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, in Close Out
FACP Relocation	Relocation	WHM Inc	\$0.2	Complete, DSA Certification
Photo Voltaic Project	New Construction	Chervon Engery Solutions	\$12.0	Construction Complete, in Close Out
Building 1700/1800 (E, F)	Renovation	Steinburg	\$13.3	Design Complete Sep 10
Total Planned Construction Cost			\$177.7	

PROJECT PROGRESS REPORT

Instructional Office Building - 400

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Building 400. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The building was occupied January 2010. Minor punchlist items are being completed.

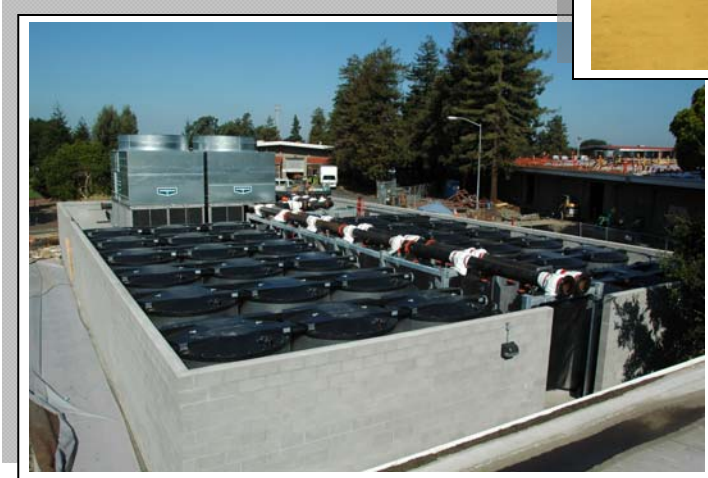
Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

PROJECT PROGRESS REPORT

Central Plant – Building Hookups

CHABOT COLLEGE
April 1, 2010

Ice Storage Plant



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Project is complete except for minor punch list items. Close out activities are underway.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Planetarium



One of the Lecture Halls

Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The lecture halls were occupied on schedule in January 2010. The planetarium is complete except for the state-of-the-art audio visual system, which is scheduled to be operational by the Summer 2010 Semester.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete

PROJECT PROGRESS REPORT

Classroom Building 500

CHABOT COLLEGE
April 1, 2010



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

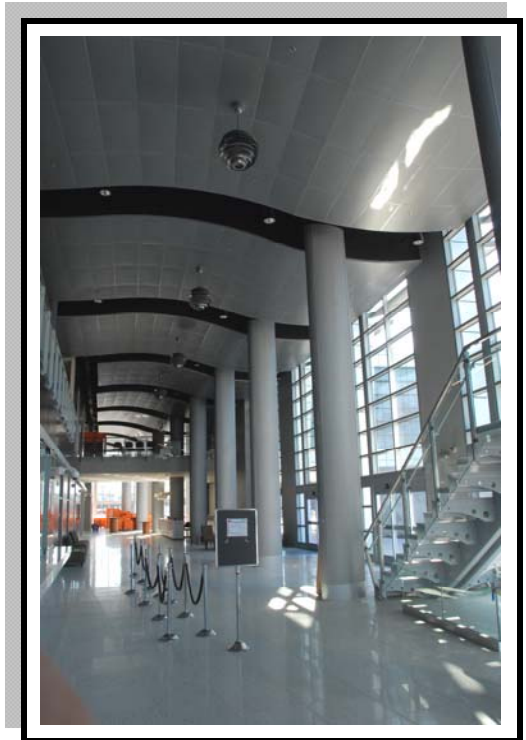
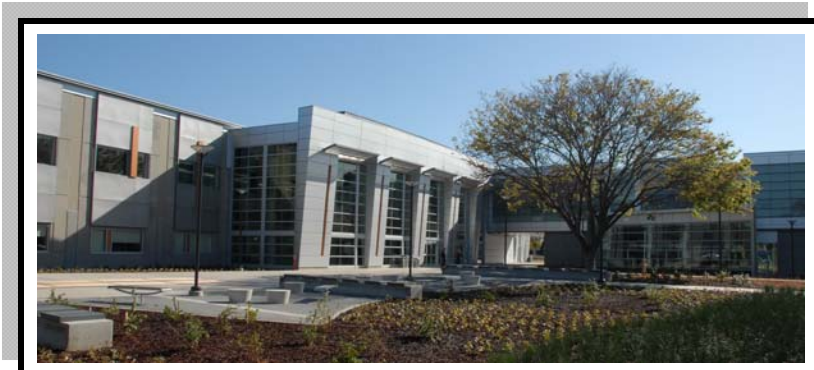
The project is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete

PROJECT PROGRESS REPORT

Community & Student Services Center

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The building is substantially complete. The furniture is being installed. Commission of the building is about to start. Occupancy is scheduled for April 2010.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

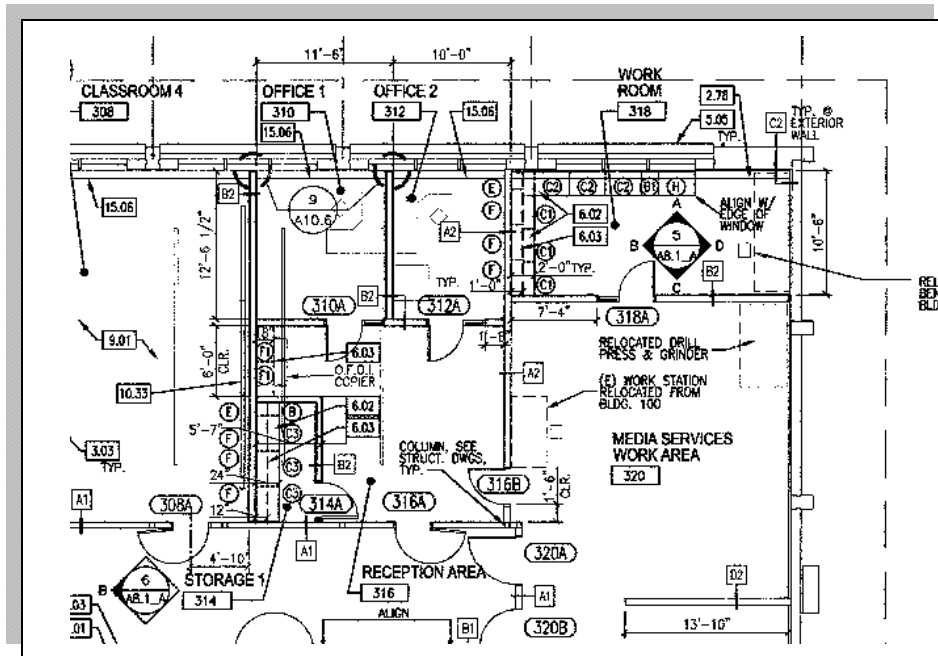
Project Description:

Restoration of the Soccer field due to the use as a temporary parking lot. Improvements include grading, drainage, and paving.

Project Update:

The project has been bid and awarded. The contractor is just getting underway.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	10/2010



Building 300 – First Floor

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

Construction Documents have been approved by DSA. Hazmat remediation will be bid as a part of a separate package. Building 300 will be renovated starting Summer 2010.

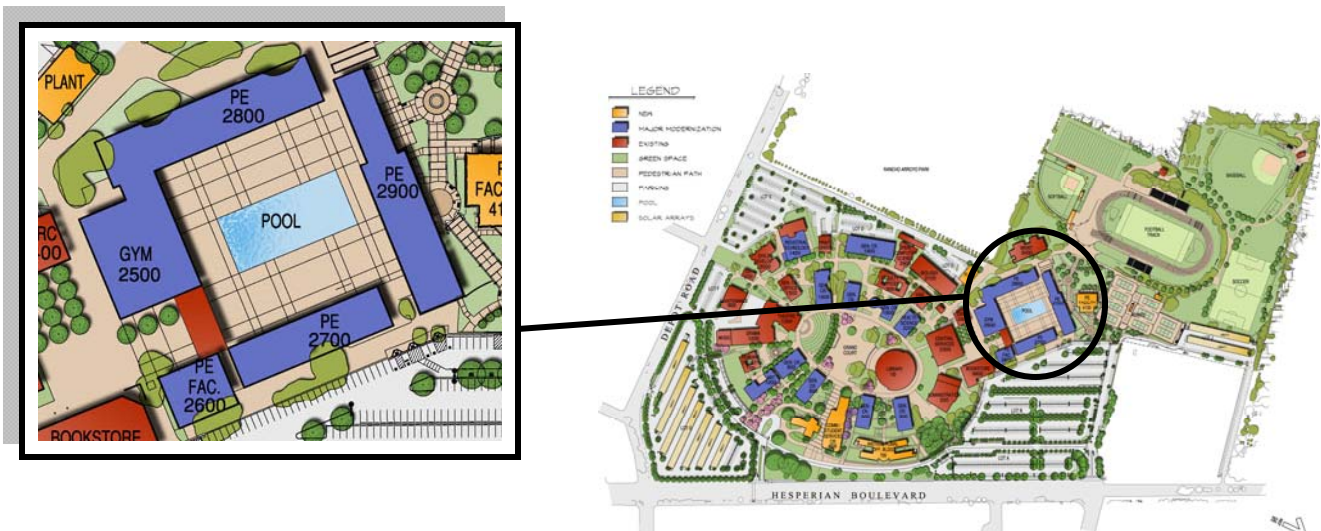
Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	08/2010
B300 Occupancy	08/2011

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010												2011												2012																																																			
						A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O			
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O																																													
Classroom Buildings 300																																																																																	
Bid & Award Activities																																																																																	
C084105	Prepare Bid Package - Renovation	20	20	18MAR10 *	14APR10	■ Prepare Bid Package - Renovation																																																																											
C084115	Bid Period	35	35	15APR10	02JUN10	■ Bid Period																																																																											
C084130	District/PMT Bid Evaluation	5	5	03JUN10	09JUN10	■ District/PMT Bid Evaluation																																																																											
C084135	Contractor's Bid Protest Period	5	5	03JUN10	09JUN10	■ Contractor's Bid Protest Period																																																																											
C084140	Prepare BOT Notice of Intent to Award	5	5	03JUN10	09JUN10	■ Prepare BOT Notice of Intent to Award																																																																											
C084145	BOT Approval of Contract Award	1	1	20JUL10	20JUL10	BOT Approval of Contract Award																																																																											
C084160	Pre-Construction Meeting	1	1	21JUL10	21JUL10	Pre-Construction Meeting																																																																											
Bid & Award Haz Mat																																																																																	
C084180	Advertise - Hazmat	6	6	05MAR10	12MAR10	Advertise - Hazmat																																																																											
C084190	Bid Period - Hazmat	25	25	15MAR10	16APR10	■ Bid Period - Hazmat																																																																											
C084200	Bid Opening - Hazmat	1	1	19APR10	19APR10	Bid Opening - Hazmat																																																																											
C084175	Haz Mat BOT Approval	1	1	18MAY10	18MAY10	Haz Mat BOT Approval																																																																											
C084185	Haz Mat NTP	1	1	19MAY10	19MAY10	Haz Mat NTP																																																																											
Construction Activities																																																																																	
C085100	Issue NTP	1	1	30JUL10	30JUL10	Issue NTP																																																																											
C085110	Construction Duration	289	289	21AUG10	05JUN11	■ Construction Duration																																																																											
C085115	Systems Start-Up	5	5	13MAY11	19MAY11	■ Systems Start-Up																																																																											
C085120	Develop Punch List	15	15	13MAY11	02JUN11	■ Develop Punch List																																																																											
C085125	Punch	10	10	03JUN11	16JUN11	■ Punch																																																																											
C085130	Certificate of Completion Of Construction	1	1	17JUN11	17JUN11	Certificate of Completion Of Construction																																																																											
C085135	Beneficial Occupancy	1	1	17JUN11	17JUN11	Beneficial Occupancy																																																																											
Construction Activities - HazMat																																																																																	
C8A5009	Haz Mat Construction	39	39	29JUN10	20AUG10	■ Haz Mat Construction																																																																											
A/V & FF&E Activities																																																																																	
C326100	FF&E Selection	50	50	09NOV10	17JAN11	■ FF&E Selection																																																																											
C326105	FF&E Procurement	64	64	18JAN11	15APR11	■ FF&E Procurement																																																																											
C326115	FF&E Installation	15	15	02MAY11	20MAY11	■ FF&E Installation																																																																											
C326120	Move-In	22	22	25MAY11	23JUN11	■ Move-In																																																																											
Project Close-out Activities																																																																																	
C087100	Closeout	10	10	20MAY11	02JUN11	■ Closeout																																																																											
C087115	BOT Approve Notice of Completion - Haz Mat	1	1	21JUN11	21JUN11	BOT Approve Notice of Completion - Ha																																																																											
C327115	BOT Approve Notice of Completion - Const.	1	1	16AUG11	16AUG11	BOT Approve Notice of Completion																																																																											

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The replacement of the old gym bleachers and refinishing of the existing wooden floor have been completed under the initial phase of work. The construction documents for the remaining work in the PE complex are nearing completion and will be submitted to DSA for comment in April 2010.

Design Start

06/2006 - Complete

DSA Permit Approval

10/2010 - Phase II

Construction Start

06/2011 thru 04/2013- Phased

Occupancy

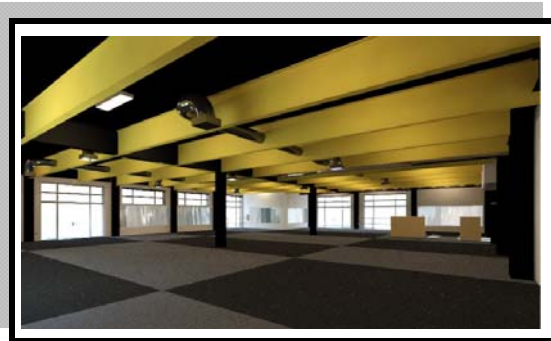
08/2011 thru 06/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year					
						2010	2011	2012	2013	2014	2015
Physical Education Complex Buildings											
Design Activities											
C052155	Const. Documents to 90% Reno	45	15	28OCT09 A	29DEC09	█					
C052160	PMT 90% Construction Documents Review - Reno	10	10	30DEC09	12JAN10	█					
C052157	90% CD Cost Estimate Submittal - Reno	1	1	06JAN10	06JAN10						
C052170	Const. Documents to 100% - Reno	20	20	13JAN10	09FEB10	█					
C052171	100% CD Cost Estimate Submittal - Reno	1	1	10FEB10	10FEB10						
C052175	PMT 100% Construction Documents Review - Reno	5	5	10FEB10	16FEB10						
DSA/State Chancellor's Office Activities											
C053130	Submit Contract Documents to DSA	120	120	17FEB10	03AUG10	█					
C053120	DSA Comments and Backcheck	20	20	04AUG10	31AUG10	█					
Bid & Award Activities											
C054165	Bid Period - PE Reno.	45	45	01DEC10 *	01FEB11	█					
C054130-PE	District/PMT Bid Evaluation	5	5	02FEB11	08FEB11						
C054135-PE	Contractor's Bid Protest Period	5	5	02FEB11	08FEB11						
C054140-PE	Prepare BOT Notice of Intent to Award	5	5	09FEB11	15FEB11						
C054145-PE	BOT Approval of Contract Award	1	1	01MAR11	01MAR11						
C054150-PE	District Issues Construction Contract	1	1	02MAR11	02MAR11						
C054160-PE	Pre-Construction Meeting	1	1	03MAR11	03MAR11						
Construction Activities											
C055100	Issue NTP - PE Reno.	0	0	04MAR11 *		◆					
C055110	Construction Duration - PE Reno.	440	440	04MAR11	08NOV12	█					
C055120	PMT & A/E Develop Punch List - PE Reno.	15	15	02OCT12	22OCT12						
C055115	Systems Start-Up - PE Reno.	5	5	16OCT12	22OCT12						
C055125	Punch List Corrections - PE Reno.	20	20	23OCT12	19NOV12	█					
C055130	Certificate of Completion Of Construction	1	1	09NOV12	09NOV12						
C055135	Beneficial Occupancy - PE Reno.	1	1	09NOV12	09NOV12						
A/V & FF&E Activities											
C056105	FF&E Procurement	44	44	17AUG12	17OCT12	█					
C056115	FF&E Installation	10	10	18OCT12	31OCT12						
Project Close-out Activities											
C057100	Closeout	10	10	23OCT12	05NOV12	█					
C057115	BOT Approve Notice of Completion	1	1	04DEC12	04DEC12						

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The new strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the campus' athletic facilities.

Project Update:




The project has completed the DSA review process. Bidding is underway with an anticipated start of construction in June, 2010.



Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Phase I
Construction Start	06/2010
Occupancy	01/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year			
						2010	2011	2012	2013
Phys Ed Complex Building 4100									
Bid and Award Activities (4100)									
C054100	Bid Period	35	35	04JAN10	19FEB10	■ Bid Period			
C054126	BOT Approval	1	1	06APR10	06APR10	BOT Approval			
Construction Activities (4100)									
C055100-41	Issue NTP - Bldg 4100	0	0	29MAR10		◆ Issue NTP - Bldg 4100			
C055110-41	Construction Duration - Bldg 4100	262	262	01APR10	01APR11	■ Construction Duration - Bldg 4100			
C055120-41	PMT & A/E Develop Punch List - Bldg 4100	15	15	21MAR11	08APR11	■ PMT & A/E Develop Punch List - Bldg 4100			
C055115-41	Systems Start-Up - Bldg 4100	5	5	04APR11	08APR11	Systems Start-Up - Bldg 4100			
C055125-41	Punch List - Bldg 4100	10	10	11APR11	22APR11	Punch List - Bldg 4100			

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Page number	1A
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CLPCCD - Program Schedule
Physical Education Complex Building 4100
 December 9, 2009

 Early bar
 Progress bar
 Critical bar

 Summary bar
 Start milestone point
 Finish milestone point

PROJECT PROGRESS REPORT

Industrial Technology Building - 1400

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction Documents have been submitted to DSA. Comments have been received from fire/life safety and access. Coordination of MEP continues.

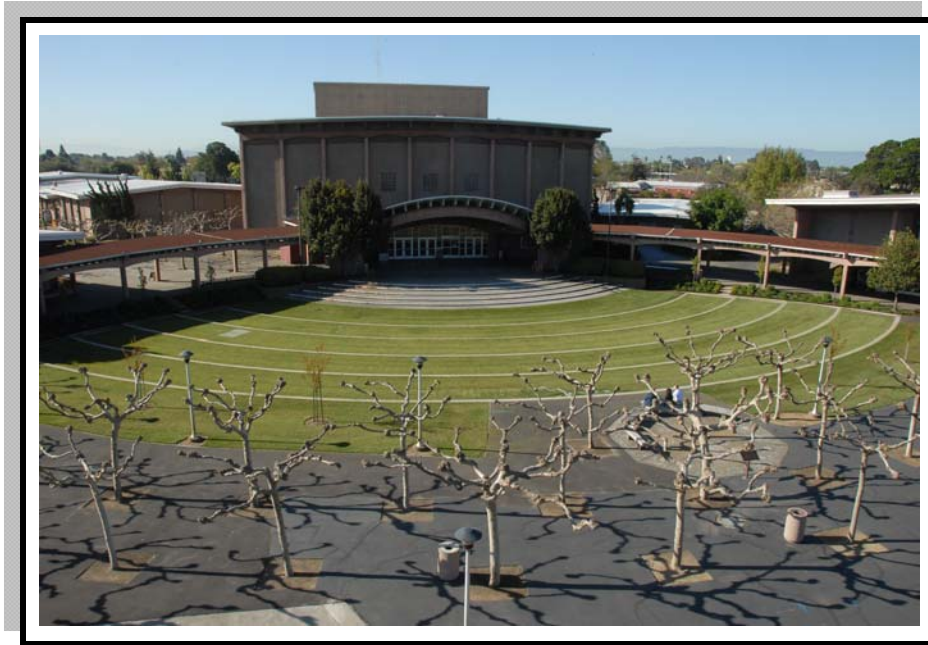
Design Start	05/2008 – Complete
DSA Permit Approval	07/2010
Construction Start	09/2010
Occupancy	01/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year				
						2010	2011	2012	2013	
Industrial Technology Building - 1400										
DSA/State Chancellor's Office Activities										
C113105	DSA Reviews Contract Documents	120	31	20AUG09 A	08JAN10	■				
C113110	A/E Incorporates DSA Comments	20	20	09JAN10	28JAN10	■				
C113115	DSA Backcheck and Stamp Out	2	2	29JAN10	30JAN10					
Bid & Award Activities										
C114100	Bid Period	45	45	01FEB10	02APR10	■				
C114125	Bid Opening	1	1	05APR10	05APR10					
C114130	District/PMT Bid Evaluation	5	5	06APR10	12APR10					
C114135	Contractor's Bid Protest Period	5	5	06APR10	12APR10					
C114140	Prepare BOT Notice of Intent to Award	3	3	06APR10	08APR10					
C114145	BOT Approval of Contract Award	1	1	18MAY10	18MAY10					
C114160	Pre-Construction Meeting	1	1	19MAY10	19MAY10					
Construction Activities										
C115100	Issue NTP	0	0	01JUN10		◆				
C115110	Construction Duration	168	168 *	01JUN10	20JAN11	■				
C115115	Systems Start-Up	5	5	20DEC10	24DEC10					
C115120	Punch List	30	30	20DEC10	28JAN11	■				
C115130	Issue Certificate of Completion Of Construction	1	1	31JAN11	31JAN11					
C115135	Beneficial Occupancy	1	1	31JAN11	31JAN11					
A/V & FF&E Activities										
C116100	FF&E Selection	22	22	29OCT10	29NOV10	■				
C116105	FF&E Procurement	35	35	30NOV10	17JAN11	■				
C116115	FF&E Installation	15	15	18JAN11	07FEB11	■				
C116120	Move-In	10	10	08FEB11	21FEB11	■				
Project Close-out Activities										
C117100	Closeout	10	10	27DEC10	07JAN11	■				
C117115	BOT Approve Notice of Completion	1	1	15MAR11	15MAR11					

PROJECT PROGRESS REPORT

Performing Art Center

CHABOT COLLEGE
April 1, 2010



Front of the Performing Arts Center

Project Team:

Architect: BFGC Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The Performing Art Center consists of the renovations to buildings 1200 and 1300 as well as modifications to the adjacent plaza and theater. A phasing plan will be developed to allow usage of the unique classes in these buildings and use of the theater.

Project Update:

Project program and initial budgeting exercises are in progress.




Design Start	02/2010
DSA Permit Approval	02/2011
Construction Start	06/2011
Occupancy	03/2012




Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year			
						2010	2011	2012	2013
PAC / Plaza Building - 1300									
Design Activities									
C202102	Design Programming	21	21	11JAN10 *	08FEB10	■ Design Programming			
C202103	Review & Approve Design Programming	5	5	09FEB10	15FEB10	Review & Approve Design Programming			
C202100	Issue Design NTP	0	0	23FEB10		◆ Issue Design NTP			
C202105	Schematic Design Documents	15	15	23FEB10	15MAR10	■ Schematic Design Documents			
C202110	PMT Schematic Design Documents Review	10	10	16MAR10	29MAR10	PMT Schematic Design Documents Review			
C202107	Schematic Design Cost Estimate Submittal	1	1	23MAR10	23MAR10	Schematic Design Cost Estimate Submittal			
C202120	Design Development Documents	21	21	23MAR10	20APR10	■ Design Development Documents			
C202125	PMT Design Development Documents Review	10	10	21APR10	04MAY10	PMT Design Development Documents Review			
C202135	Value Engineering (Project Dependent)	10	10	21APR10	04MAY10	Value Engineering (Project Dependent)			
C202121	Design Development Cost Estimate Submittal	1	1	28APR10	28APR10	Design Development Cost Estimate Submittal			
C202145	Construction Documents to 50%	40	40	05MAY10	29JUN10	■ Construction Documents to 50%			
C202150	PMT 50% Construction Documents Review	5	5	30JUN10	06JUL10	PMT 50% Construction Documents Review			
C202155	Construction Documents to 90%	40	40	30JUN10	24AUG10	■ Construction Documents to 90%			
C202160	PMT 90% Construction Documents Review	10	10	11AUG10	24AUG10	PMT 90% Construction Documents Review			
C202157	90% CD Cost Estimate Submittal	5	5	18AUG10	24AUG10	90% CD Cost Estimate Submittal			
C202170	Construction Documents to 100%	10	10	18AUG10	31AUG10	■ Construction Documents to 100%			
C202175	PMT 100% Construction Documents Review	15	15	01SEP10	21SEP10	PMT 100% Construction Documents Review			
C202171	100% CD Cost Estimate Submittal	15	15	15SEP10	05OCT10	100% CD Cost Estimate Submittal			
C202181	Final Cost Estimate Submittal	10	10	20OCT10	02NOV10	Final Cost Estimate Submittal			
DSA/State Chancellor's Office Activities									
C203100	Submit Contract Documents to DSA	0	0	01SEP10		◆ Submit Contract Documents to DSA			
C203105	DSA Reviews Contract Documents	120	120	02SEP10	30DEC10	■ DSA Reviews Contract Documents			
C203110	A/E Incorporates DSA Comments	20	20	31DEC10	19JAN11	A/E Incorporates DSA Comments			
C203115	DSA Backcheck and Stamp Out	5	5	20JAN11	24JAN11	DSA Backcheck and Stamp Out			
Bid & Award Activities									
C204100	Bid Period	30	30	25JAN11	07MAR11	■ Bid Period			
C204125	Bid Opening	1	1	08MAR11	08MAR11	Bid Opening			
C204130	District/PMT Bid Evaluation	5	5	09MAR11	15MAR11	District/PMT Bid Evaluation			
C204135	Contractor's Bid Protest Period	5	5	09MAR11	15MAR11	Contractor's Bid Protest Period			
C204140	Prepare BOT Notice of Intent to Award	3	3	09MAR11	11MAR11	Prepare BOT Notice of Intent to Award			
C204145	BOT Approval of Contract Award	1	1	29MAR11	29MAR11 *	BOT Approval of Contract Award			
C204160	Pre-Construction Meeting	1	1	30MAR11	30MAR11	Pre-Construction Meeting			
Construction Activities									
C205100	Issue NTP	0	0	20APR11		◆ Issue NTP			
C205110	Construction Duration	210	210	20APR11	07FEB12	■ Construction Duration			

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year				
						2010	2011	2012	2013	
C205115	Systems Start-Up	5	5	05JAN12	11JAN12					Systems Start-Up
C205120	Punch List	30	30	05JAN12	15FEB12					Punch List
C205130	Certificate of Completion Of Construction	1	1	16FEB12	16FEB12					Certificate of Completion Of Constructi
C205135	Beneficial Occupancy	1	1	16FEB12	16FEB12					Beneficial Occupancy
A/V & FF&E Activities										
C206100	FF&E Selection	10	10	25NOV11	08DEC11					FF&E Selection
C206105	FF&E Procurement	44	44	09DEC11	08FEB12					FF&E Procurement
C206115	FF&E Installation	15	15	09FEB12	29FEB12					FF&E Installation
C206120	Move-In	22	22	01MAR12	30MAR12					Move-In
Project Close-out Activities										
C207100	Closeout	10	10	12JAN12	25JAN12					Closeout
C207115	BOT Approve Notice of Completion	1	1	01MAY12	01MAY12					BOT Approve Notice of Completio

Data date 09DEC09
Page number 2A
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CLPCCD - Program Schedule
PAC/Plaza Building 1300
December 9, 2009

 Early bar
 Progress bar
 Critical bar

 Summary bar
 Start milestone point
 Finish milestone point



Project Team:

Architect: Steinburg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The project is partially state funded. The preliminary floor plans have been approved by the state. The architect has started the schematic design of the project.

Design Start	05/2008
DSA Permit Approval	04/2011
Construction Start	08/2011
Occupancy	08/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Year					
						2010	2011	2012	2013	2014	
Building 1700 & 1800											
Design Activities											
C170120	Design Programming	40	40	04JAN10 *	26FEB10	■					
C170130	Review & Approve Design Programming	20	20	01MAR10	26MAR10	■					
C170140	Issue Design NTP	0	0	05APR10		◆					
C170150	Schematic Design Documents	21	21	05APR10	03MAY10	■					
C170160	PMT Schematic Design Documents Review	10	10	04MAY10	17MAY10	■					
C170170	Schematic Design Cost Estimate Submittal	1	1	11MAY10	11MAY10						
C170180	Design Development Documents	20	20	11MAY10	07JUN10	■					
C170190	PMT Design Development Documents Review	10	10	08JUN10	21JUN10	■					
C170200	Perform Value Engineering (Project Dependent)	10	10	08JUN10	21JUN10	■					
C170210	Design Development Cost Estimate Submittal	1	1	15JUN10	15JUN10						
C170220	Construction Documents to 50%	100	100	22JUN10	08NOV10	■					
C170230	PMT 50% Construction Documents Review	10	10	09NOV10	22NOV10	■					
C170240	Construction Documents to 90%	100	100	16NOV10	04APR11	■					
C170250	PMT 90% Construction Documents Review	10	10	22MAR11	04APR11	■					
C170260	90% CD Cost Estimate Submittal	1	1	29MAR11	29MAR11						
C170270	Constructability Review	30	30	30MAR11	10MAY11	■					
C170280	Construction Documents to 100%	35	35	30MAR11	17MAY11	■					
C170290	PMT 100% Construction Documents Review	10	10	20APR11	03MAY11	■					
C170300	100% CD Cost Estimate Submittal	1	1	27APR11	27APR11						
C170310	Final Cost Estimate Submittal	1	1	12MAY11	12MAY11						
C170320	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	15	15	25AUG11	14SEP11	■					
DSA/State Chancellor's Office Activities											
C170340	DSA Reviews Contract Documents	120	120	18MAY11	14SEP11	■					
C9500001	Submit Contract Documents to DSA	1	1	18MAY11	18MAY11						
C170342	A/E Incorporates DSA Comments	20	20	15SEP11	04OCT11	■					
C170343	DSA Backcheck and Stamp Out	10	10	05OCT11	14OCT11	■					
Bid & Award Activities											
C170370	Bid Period	35	35	15SEP11	02NOV11	■					
C170420	Bid Opening	1	1	03NOV11	03NOV11						
C170430	District/PMT Bid Evaluation	5	5	04NOV11	10NOV11	■					
C170440	Contractor's Bid Protest Period	5	5	04NOV11	10NOV11	■					
C170460	BOT Approval of Contract Award	1	1	15NOV11	15NOV11						
C170490	Pre-Construction Meeting	1	1	16NOV11	16NOV11						
C170450	Prepare BOT Notice of Intent to Award	3	3	17NOV11	21NOV11						
Construction Activities											

Data date 09DEC09	CLPCCD - Program Schedule	Early bar	Summary bar
Page number 1A		Progress bar	Start milestone point
		Critical bar	Finish milestone point
© Primavera Systems, Inc.		Buildings 1700 & 1800	
	December 9, 2009		

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013 2014 2015											
						Gantt chart area with grid lines for years 2010-2015.											
C170500	Issue NTP	0	0	09DEC11		◆ Issue NTP											
C170510	Construction Duration	260	260	09DEC11	06DEC12	■ Construction Duration											
C170520	Systems Start-Up	5	5	05NOV12	09NOV12	Systems Start-Up											
C170530	Punch List	30	30	05NOV12	14DEC12	■ Punch List											
C170550	Certificate of Completion Of Construction	1	1	17DEC12	17DEC12	Certificate of Completion Of Construction											
C170560	Beneficial Occupancy	1	1	17DEC12	17DEC12	Beneficial Occupancy											
A/V & FF&E Activities																	
C170570	FF&E Selection	10	10	25SEP12	08OCT12	■ FF&E Selection											
C170580	FF&E Procurement	44	44	09OCT12	07DEC12	■ FF&E Procurement											
C170590	FF&E Installation	15	15	10DEC12	28DEC12	■ FF&E Installation											
C170600	Move-In	6	6	31DEC12	07JAN13	Move-In											
Project Close-out Activities																	
C170610	Closeout	10	10	12NOV12	23NOV12	Closeout											
C170630	BOT Approve Notice of Completion	1	1	19FEB13	19FEB13	BOT Approve Notice of Completion											

PROJECT PROGRESS REPORT

Photo Voltaic Project

CHABOT COLLEGE
April 1, 2010



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

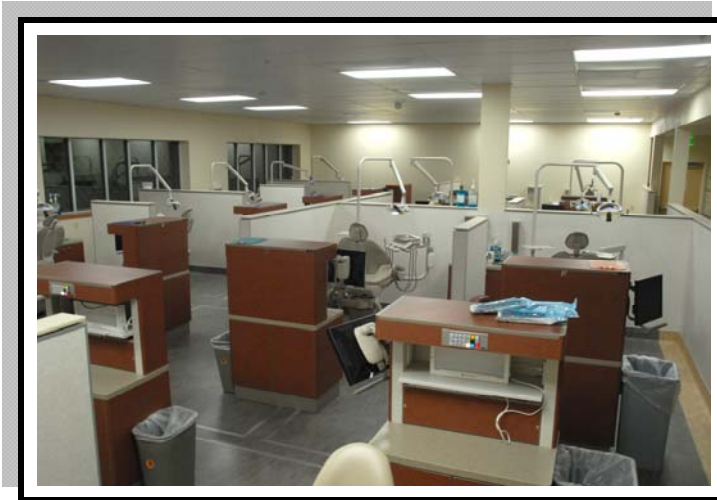
The solar arrays in parking lots J and G are complete and generating power. We are starting the close out process. Photovoltaic panels have been installed on the CSSC building.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete

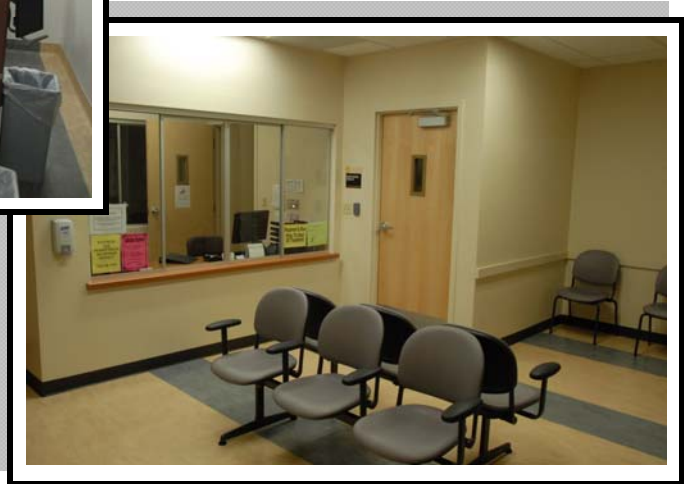
PROJECT PROGRESS REPORT

Health Science Building - 2200

CHABOT COLLEGE
April 1, 2010



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, office and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

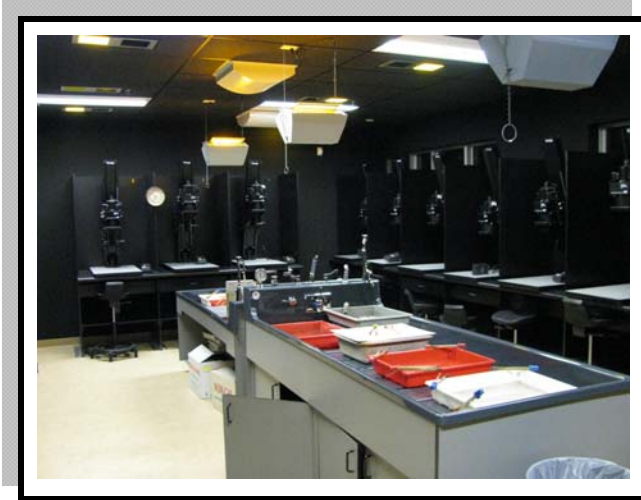
The project is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT

Classroom Buildings 800, 900, & 1000

CHABOT COLLEGE
April 1, 2010



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

All buildings are complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: JPC

Project Description:

A new security system is being installed throughout the campus. The design consists of new proximity card readers on main entry doors of all buildings, providing new exterior door lock cylinders and keys, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is complete. Project is closed.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete

PROJECT PROGRESS REPORT

Athletic Facilities / Tennis Courts

CHABOT COLLEGE
April 1, 2010



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

Project is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete

PROJECT PROGRESS REPORT

Parking Lots A & B and G & H

CHABOT COLLEGE
April 1, 2010



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

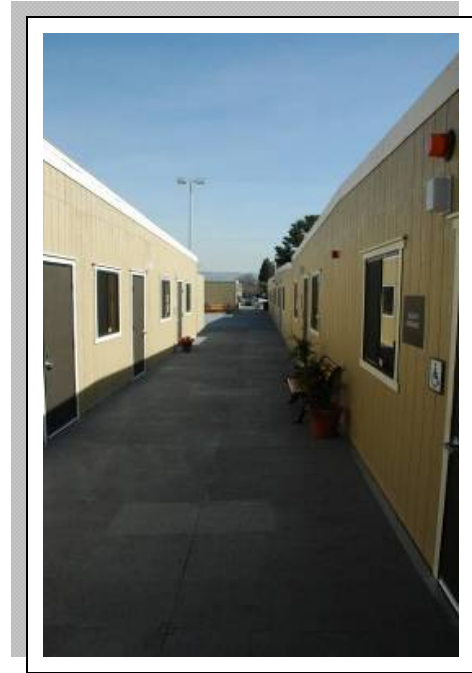
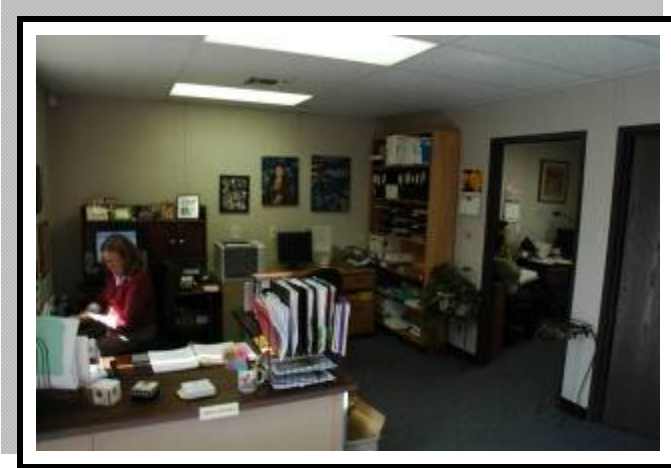
The lots are substantially complete. The security is being completed in Lot G, and should be done by the end of April, 2010.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete

PROJECT PROGRESS REPORT

Temporary Faculty Offices

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants will be moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete

PROJECT PROGRESS REPORT

Football Field

CHABOT COLLEGE
April 1, 2010



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the existing natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

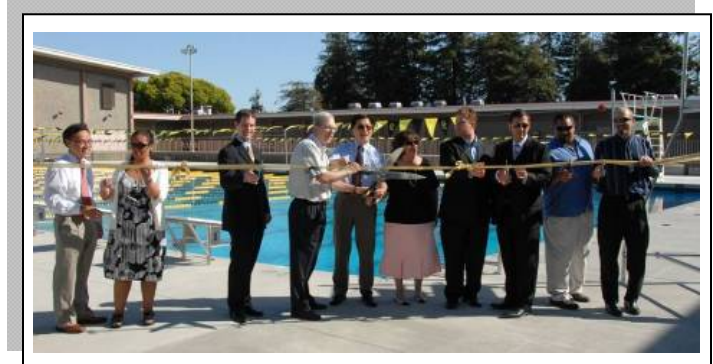
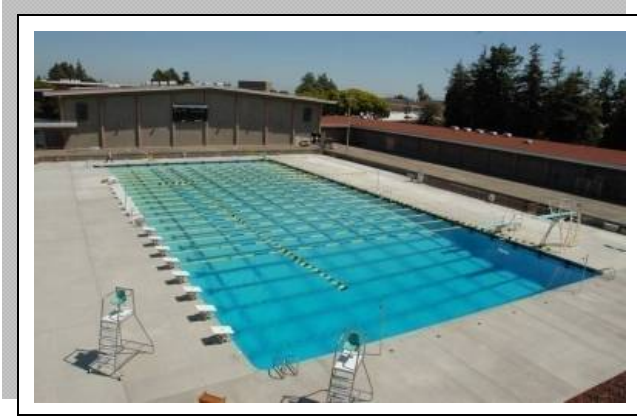
The entire scope of work for the Football Field Turf replacement is complete and within Budget. Scope was added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. The project is closed out.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete

PROJECT PROGRESS REPORT

Swimming Pool

CHABOT COLLEGE
April 1, 2010



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval and DSA certification.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



**Facilities Modernization Program
Funded by Measure B
Project Report**

5 df] 2010



Las Positas College Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates, KPFF (Marie-Dominique Seta)	\$35.1	Substantial Completion 5/10
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie)	\$15.0	Substantial Completion 11/10
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Carducci Landscape Architects	\$9.5	Substantial Completion 8/10
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis/Chevron	\$0.75	Substantial Completion 4/10
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects	\$41.0	Design Development Submittal 4/10
Science Building	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning	\$10.0	DSA Submittal 4/10
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	RHAA	\$1.2	On Hold to Coordinate with SSA



Las Positas College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc.	\$0.66	Operational
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Dasse Design	\$5.2	Project Complete 12/09
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries	\$11.0	Project Complete 11/09
Multi-Disciplinary Education Building (E, O, S)	New Alterations - 36K square foot single story classroom building	LPA / Richard Avelar	\$14.5	Project Complete 10/09
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design	\$6.3	Project Complete 9/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Dasse Design / Beals Alliance	\$11.5	Project Complete 7/09
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis/Chevron	\$12.9	Project Complete 5/09
Total Planned Construction Cost			\$174.6	



Project Team:

Architect: John Sergio Fisher & Associates
Construction Manager: Parsons Brinckerhoff
Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

The exterior siding, stucco and windows are 99% complete. The interior of the building is 97% complete in segment "B" which is the facility offices and the rehearsal rooms. The Black Box Theater and the Main Auditorium infrastructure elements are continuing and will be completed this month. The final concrete walk ways and ramp around the building and the Amphitheater are 98% complete. The total project is 95% complete.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Underway
Occupancy	Fall Semester 2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011	
						Q1	Q2	Q3	Q4	Q1	Q2
College Center for the Arts											
Construction Activities											
L03-1345	Construction Duration (cal)	694	136 *	30JUL08 A	23JUN10	Construction Duration (cal)					
L03-1510	Punchlist List Corrections	46	46	24JUN10	26AUG10	Punchlist List Corrections					
A/V & FF&E Activities											
L03-1490	Place FF&E Orders	76	76	01OCT09 A	24MAY10	Place FF&E Orders					
L03-1500	FF&E Install	22	22	16JUL10	16AUG10	FF&E Install					
Project Close-out Activities											
L03-1520	Beneficial Occupancy	1	1	27AUG10	27AUG10	Beneficial Occupancy					
L03-1530	Prepare BOT Agenda Item for NOC	10	10	30AUG10	10SEP10	Prepare BOT Agenda Item for NOC					
L03-1540	BOT Approve Notice of Completion	1	1	13SEP10	13SEP10	BOT Approve Notice of Completion					
L03-1550	NOC County Posting Period	22	22	14SEP10	13OCT10	NOC County Posting Period					
L03-1560	Release Retention to Contractor	25	25	14OCT10	17NOV10	Release Retention to Contractor					

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College
College Center for the Arts
February 8, 2010

-  Early bar
-  Progress bar
-  Critical bar
-  Summary bar
-  Start milestone point
-  Finish milestone point

PROJECT PROGRESS REPORT

Child Development Center

LAS POSITAS COLLEGE
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Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Exterior plaster complete on all buildings. Installation of sheetrock continues in building B and has started in building C. Rough grading for the OLEs has begun.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009
Occupancy	11/2010

PROJECT PROGRESS REPORT PE Phase III (Outside Loop Road)

LAS POSITAS COLLEGE
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Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Underground and electrical utilities are continuing.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009
Occupancy	10/2010



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Storm Drain and Retaining wall installation is complete. Backfill at retaining wall is on going.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009
Occupancy	04/2010

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
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Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: TBD

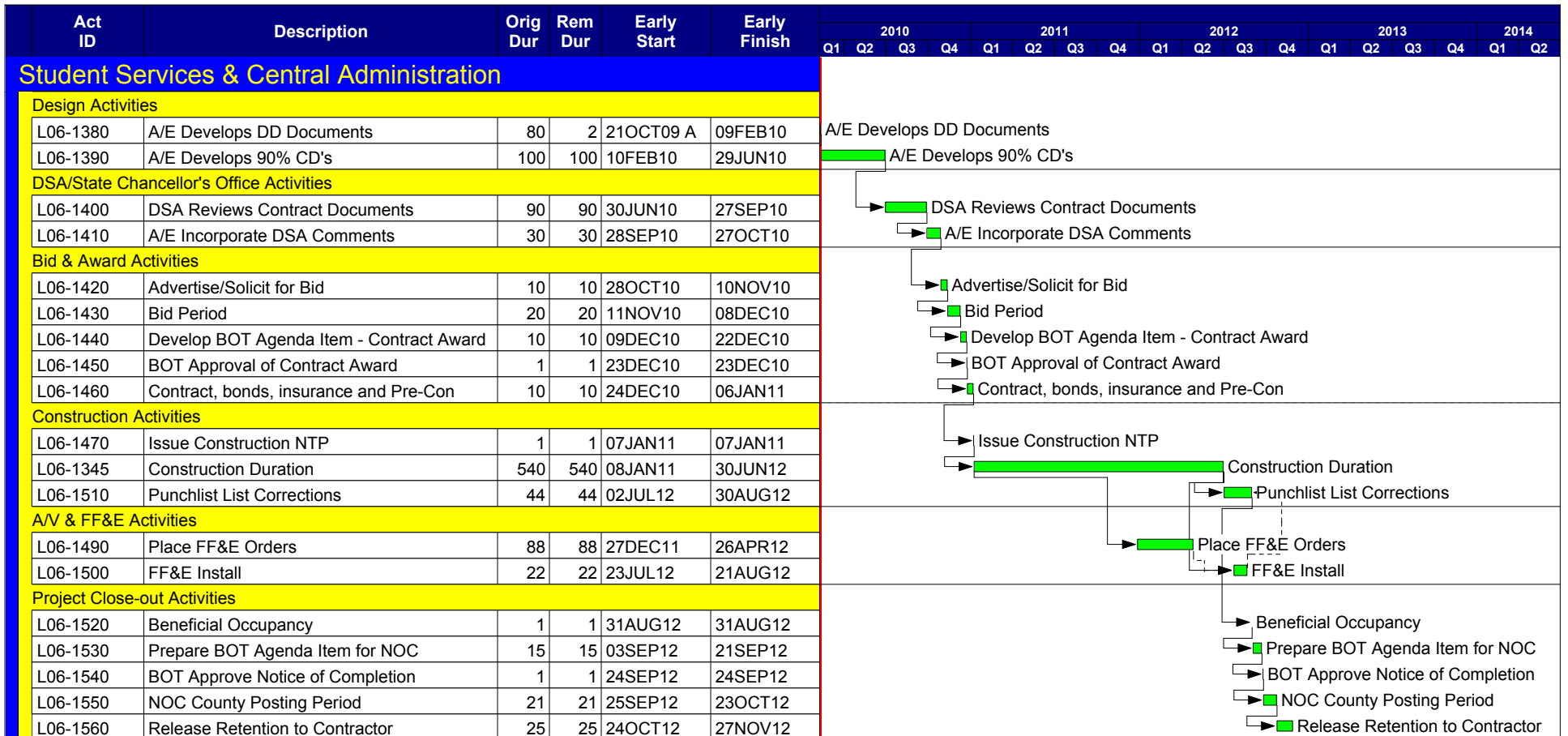
Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Steinberg Architects were selected for design of the building. 30% design documents were submitted in December. This project will participate in the new DSA Collaborative Process.

Design Start	06/2009
DSA Permit Approval	Estimated – 11/2010
Construction Start	Estimated – 01/2011
Occupancy	Estimated – 09/2012



Start date	01JAN04
Finish date	22APR16
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Las Positas College

Student Services & Central Administration

February 8, 2010

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: TBD

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:







Added space for 4 classrooms on second floor. Site layout and floor plan finalized. Projected submittal to DSA in March 2010.

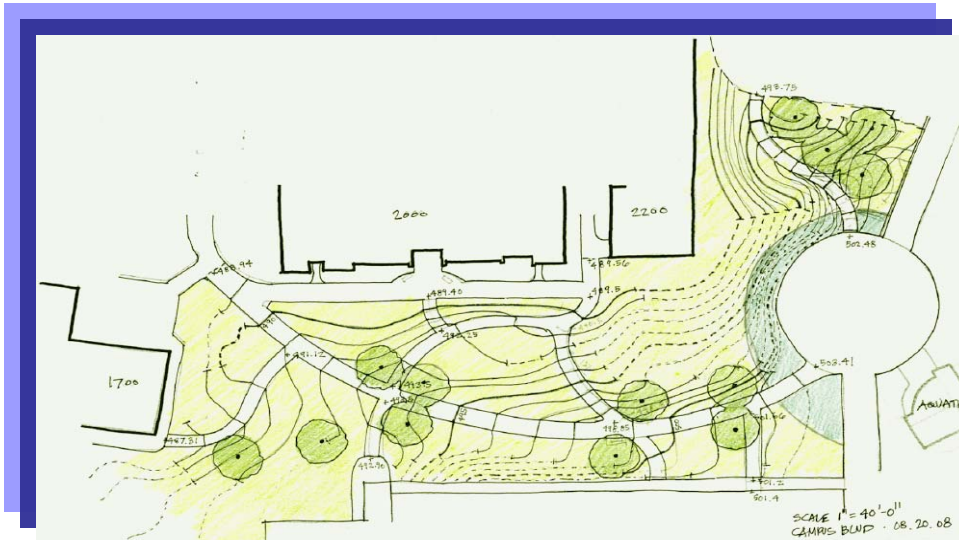
Design Start	5/2009
DSA Permit Approval	9/2010
Construction Start	12/2010
Occupancy	11/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010					2011				2012				2013				2014		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Science & Technology - Phase 2																									
Design Activities																									
L04-1390	A/E Develops 90% CD's	67	39	05AUG09 A	01APR10	A/E Develops 90% CD's																			
DSA/State Chancellor's Office Activities																									
L04-1400	DSA Reviews Contract Documents	90	90	01APR10 *	29JUN10	DSA Reviews Contract Documents																			
L04-1410	A/E Incorporate DSA Comments	15	15	30JUN10	14JUL10	A/E Incorporate DSA Comments																			
Bid & Award Activities																									
L04-1420	Advertise/Solicit for Bid	10	10	15JUL10	28JUL10	Advertise/Solicit for Bid																			
L04-1430	Bid Period	20	20	29JUL10	25AUG10	Bid Period																			
L04-1440	Develop BOT Agenda Item - Contract Award	10	10	26AUG10	08SEP10	Develop BOT Agenda Item - Contract Award																			
L04-1450	BOT Approval of Contract Award	1	1	09SEP10	09SEP10	BOT Approval of Contract Award																			
L04-1460	Contract, bonds, insurance and Pre-Con	10	10	10SEP10	23SEP10	Contract, bonds, insurance and Pre-Con																			
Construction Activities																									
L04-1470	Issue Construction NTP	1	1	24SEP10	24SEP10	Issue Construction NTP																			
L04-1345	Construction Duration	540	540	25SEP10	17MAR12	Construction Duration																			
L04-1510	Punchlist List Corrections	30	30	25APR12	05JUN12	Punchlist List Corrections																			
A/V & FF&E Activities																									
L04-1490	Place FF&E Orders	42	42	19MAR12	15MAY12	Place FF&E Orders																			
L04-1500	FF&E Install	15	15	16MAY12	05JUN12	FF&E Install																			
Project Close-out Activities																									
L04-1520	Beneficial Occupancy	1	1	06JUN12	06JUN12	Beneficial Occupancy																			
L04-1530	Prepare BOT Agenda Item for NOC	15	15	07JUN12	27JUN12	Prepare BOT Agenda Item for NOC																			
L04-1540	BOT Approve Notice of Completion	1	1	28JUN12	28JUN12	BOT Approve Notice of Completion																			
L04-1550	NOC County Posting Period	22	22	29JUN12	30JUL12	NOC County Posting Period																			
L04-1560	Release Retention to Contractor	25	25	31JUL12	03SEP12	Release Retention to Contractor																			

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Las Positas College
Science & Technology - Phase 2
February 8, 2010

	Early bar
	Progress bar
	Critical bar
	Summary bar
	Start milestone point
	Finish milestone point



Project Team:

Architect: RHAA

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Design stopped to coordinate with SSA design concepts.

Design Re-Start	TBD
DSA Permit Approval	TBD
Construction Start	TBD
Occupancy	TBD

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Campus Boulevard Phases I-III																							
Bid & Award Activities																							
L12-1570	Restart Design	90	90	01JUL10 *	03NOV10	Restart Design																	
L12-1430	DSA Review	100	100	04NOV10	11FEB11	DSA Review																	
L12-1500	Bid Period	1	1	12FEB11	12FEB11	Bid Period																	
L12-1440	Develop BOT Agenda Item - Contract Award	21	21	14FEB11	14MAR11	Develop BOT Agenda Item - Contract Award																	
L12-1450	BOT Approval of Contract Award	1	1	15MAR11	15MAR11	BOT Approval of Contract Award																	
L12-1460	Contract, bonds, insurance and Pre-Con	10	10	16MAR11	29MAR11	Contract, bonds, insurance and Pre-Con																	
Construction Activities																							
L12-1470	Issue Construction NTP	1	1	30MAR11	30MAR11	Issue Construction NTP																	
L12-1345	Construction Duration (Upper & Lower)	428	428	01JUN11 *	01AUG12	Construction Duration (Upper & Lower)																	
L12-1510	Punchlist List Corrections	15	15	02AUG12	22AUG12	Punchlist List Corrections																	
Project Close-out Activities																							
L12-1520	Beneficial Occupancy	1	1	23AUG12	23AUG12	Beneficial Occupancy																	
L12-1530	Prepare BOT Agenda Item for NOC	15	15	24AUG12	13SEP12	Prepare BOT Agenda Item for NOC																	
L12-1540	BOT Approve Notice of Completion	1	1	14SEP12	14SEP12	BOT Approve Notice of Completion																	
L12-1550	NOC County Posting Period	22	22	17SEP12	16OCT12	NOC County Posting Period																	
L12-1560	Release Retention to Contractor	25	25	17OCT12	20NOV12	Release Retention to Contractor																	

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Las Positas College
Campus Boulevard Phases I-III
February 8, 2010

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:







Work will be performed under Southland Industries contract. Work is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
LPC Fire Alarm Upgrade																	
Project Close-out Activities																	
L04-1860	Occupancy	0	0		05FEB10	Occupancy											

Start date	01JAN04
Finish date	22APR16
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Las Positas College
LPC Fire Alarm Upgrade
February 8, 2010

-  Early bar
-  Progress bar
-  Critical bar
-  Summary bar
-  Start milestone point
-  Finish milestone point

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
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Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:







Building is complete. Punch list 99%. Building received substantial completion December 15, 2009.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010		
						Q1	Q2	Q3
Districtwide Information Technology Building								
Construction Activities								
L16-1510	Punchlist List Corrections	45	45	16DEC09 A	09APR10	Punchlist List Corrections		
Project Close-out Activities								
L16-1520	Beneficial Occupancy	1	1	05APR10	05APR10	Beneficial Occupancy		
L16-1530	Prepare BOT Agenda Item for NOC	17	17	06APR10	28APR10	Prepare BOT Agenda Item for NOC		
L16-1540	BOT Approve Notice of Completion	1	1	29APR10	29APR10	BOT Approve Notice of Completion		
L16-1550	NOC County Posting Period	22	22	30APR10	31MAY10	NOC County Posting Period		
L16-1560	Release Retention to Contractor	25	25	01JUN10	05JUL10	Release Retention to Contractor		

Start date	01JAN04
Finish date	22APR16
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Las Positas College
Districtwide Information Technology Building
February 8, 2010

	Early bar
	Progress bar
	Critical bar
	Summary bar
	Start milestone point
	Finish milestone point

PROJECT PROGRESS REPORT

Central Utility Plant

LAS POSITAS COLLEGE
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Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Training complete. Punch list 99% complete. Building received substantial completion and turned over to the campus November 17, 2009.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure. The building houses important teaching programs that need to continue in operation, most of the building will remain occupied for the duration of the project.

Project Update:

Project Complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT

Aquatics Center & Soccer Field

LAS POSITAS COLLEGE
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LAS POSITAS COLLEGE AQUATIC CENTER

Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
April 1, 2010



Project Team:

Design Build Contractor: Chevron Energy Solutions
Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete