



Citizens' Oversight Committee Meeting

April 25, 2012 – 6:00 P.M. Meeting

District Office, 5020 Franklin Drive, Pleasanton
Multi-Purpose Room– Room 120

AGENDA

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Felix Galaviz

Takeo Hiraki

Will Macedo

Jim Ryan

Richard Valle

District Staff

Dr. Joel L. Kinnamon
Chancellor

Lorenzo S. Legaspi
Vice Chancellor,
Business Services

Jeffrey M. Kingston
Vice Chancellor, Facilities
Executive Director,
Modernization Program

Victoria L. Lamica
Contract Manager
Facilities/ Modernization
Program

Bruce Rich
Las Positas College
Project Planner/Manager
Facilities/Modernization
Program

Doug Horner
Chabot College
Project Planner/Manager
Facilities/Modernization
Program

Estella Sanchez
Executive Assistant
Facilities/Modernization
Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee
- October 26, 2011
- 5.0 ANNUAL REPORT – Jeffrey Kingston
- 6.0 MEASURE B PROGRESS REPORT – Jeffrey Kingston
- 7.0 COMMITTEE MEMBER COMMENTS
- 8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
July 25, 2012 AT CHABOT COLLEGE
- 9.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 31

Recorded by: Estella Sanchez

Persons Present:

DRAFT

Location: Chabot College, Board Room,
Building 200

Date: October 26, 2011

Committee Members

- Mr. Felix Galaviz, Community-At-Large
- Ms. Dale Kaye, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Mr. Takeo Hiraki, Las Positas College Student
- Mr. Will Macedo, Taxpayers' Association
- Mr. Muhammad Malik, Chabot College Student
- Mr. Jim Ryan, Community-At-Large
- Mr. Richard Valle, College Foundation

Term	Term Expires	Present	Not Present
Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
One-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
One-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Dr. Celia Barberena, President, Chabot College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Laura G. Weaver, Executive Director, Public Relations and Governmental Affairs
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Mario Rebholz, Construction Manager, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

Consultant

- Mr. Steven D. Pitman of Matson and Isom, Certified Public Accountant

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:03 p.m.

2.0 ROLL CALL

A quorum was met with six Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Jim Ryan), seconded (Mr. Felix Galaviz), and passed that the minutes of the July 27, 2011 meeting be approved as drafted.

5.0 ANNUAL AUDIT UPDATE

Ms. Barbara Yesnosky introduced Mr. Steve Pitman, auditor with Matson and Isom to provide information on the financial audit and performance audit. Mr. Pitman gave a brief introduction about the auditing firm and mentioned the type of audits that took place under the Government Auditing Standards. He further explained the requirements of the audit under Proposition 39 with funds being used for projects approved by the voters and that none of the funds were used for salaries for the general administration or operations.

Mr. Pitman moved onto to report on the summary of the performance audit and began with the procedures performed thru the audit. He then reviewed the results of the procedures with special attention to the Agreed Upon Procedures because the District and bond oversight want to specify how much testing was done by the auditors. The next section of the audit that Mr. Pitman reported on was the testing of salaries. It's been requested that 100% of salaries charged thru the bond funds be reviewed by the auditor. Mr. Pitman stated that 100% of the salaries were reviewed and the results of the testing indicated that the District has properly accounted for expenditure proceeds from the sale of bonds.

Mr. Pitman moved onto review the financial statement audit in the general obligations bond funds with the Committee and mentioned that the financial statements are fairly stated under the general accounting principals.

Mr. Pitman asked the Committee if they had any questions or comments on the audit. Ms. Dale Kaye asked if anyone had any questions. Mr. Felix Galaviz questioned the audit expenditures for savings. Mr. Pitman responded that the audit conducted does not focus on efficiency or if a project is over budget or under budget. The audit is focused on the dollars spent on the projects approved by the voters.

Mr. Pitman expressed his appreciation and thanked the Committee for the opportunity to present the audit to them.

6.0 ANNUAL REPORT UPDATE

Ms. Laura Weaver handed out last year's annual report and timeline to each Committee member. She began with an update on the 7th edition of the annual report and mentioned that the 7th edition would be a four (4) page tab rather than an eight (8) page tab that went into last year's annual report, which means a reduction of paper and cost savings to the District. Ms. Weaver also mentioned that in the previous years an approximate of 224,000 copies would be printed on recycle paper, which includes a 600 count over run for distribution to local chambers in the community. Distribution of the annual report thru the Bay Area News Group include The Valley Times, Tri-Valley Herald, Argus and The Daily Review for all subscribers, non-subscribers and residents in the service area of both Colleges.

Ms. Weaver stated that paid subscribers should receive their copy of the annual report in late January 2012 and non-subscribers should receive their copy via mail in early February 2012. She then asked the Committee if they had any questions.

Ms. Kaye question if the white space would be reduce thru out the annual report. Ms. Weaver responded that it should not be a problem and reminded the Committee about their discussion to add jobs that were created thru the bond, as well as adding information on Sustainability thru the report. She also mentioned that the photos are important and would be limited to the project highlights.

Ms. Weaver stated that the report will be online and could reference additional information not listed on the printed version of the annual report. Ms. Kaye asked for confirmation of the website address and mentioned that the annual report could be found in the Bond section of the website.

Mr. Jim Ryan questioned if the report would be written by each quarter. Ms. Weaver confirmed.

Ms. Weaver asked if the Committee had any special requests. Ms. Kaye requested to keep the Economic Impact information on the report and asked if the District did any type of social media. Ms. Weaver responded that we don't Tweet, but we do have Facebook accounts. Mr. Kingston mentioned that we could have our own wall. Ms. Weaver stated that links to the annual report would be on all three (3) websites.

Ms. Kaye thanked Ms. Weaver and moved the meeting to the Measure B Progress report.

7.0 MEASURE B PROGRESS REPORT

Mr. Kingston began his report and mentioned that it's been an exciting quarter with two new projects that have bid, been awarded and begun construction at Chabot College as well as, four ongoing construction projects at Chabot College. He then mentioned projects underway at Las Positas College, the design build of the Solar project and the design of Campus Boulevard, as well as two (2) major projects under construction, the Science Building and Student Services Building. Mr. Kingston mentioned that we'll continue with the construction and finish up with design, as well as complete an Education Master Plan. He also mentioned that an Architect has been hired to begin the Facilities Master Plan update in November 2011.

Continuing with his report, Mr. Kingston gave a brief financial update and mentioned that \$385M of work is in place, which means expenditures to date and \$76M that's committed under contract. To date \$461M of work has been complete or is underway and \$139M is remaining of the original bond total of \$498M, including interest of \$102M for a total of \$600M. The interest has gone into a variety of projects like funding the Solar project and as part of the Bond funds the interest needs to be checked against the language in the Bond resolution. Ms. Kaye questioned if the Dublin Center is being paid by interest from the Bond. Mr. Kingston responded that the acquisition of the building in Dublin is being paid by the interest and that property acquisition is part of the Bond language in the resolution. He also mentioned that the acquisition will help offset future operating cost and the installation of 1.5 megawatt that will produce 40 percent of our power, which is avoided cost and offsets.

Mr. Kingston stated that for the annual report, the program will support Ms. Weaver by providing project highlights and additional information to insert into the report.

Mr. Kingston provided a response to Mr. Galaviz's question regarding under bid projects and mentioned that when a bid comes within the construction budget its set to that bid and the difference gets pulled down into contingency. He than gave Mr. Galaviz an example regarding the Science Building at Las Positas College and shared the process on what takes place when a project is under bid. Mr. Kingston stated that the funds do not leave the project until a project is complete and when it does leave the project it goes towards the Campus Renovation fund, and then decided among the Facilities Committee what other projects may be delivered.

Mr. Galaviz expressed his appreciation to Mr. Kingston for the explanation and response to his question. Mr. Galaviz questioned what happens to funds when a Contractor fails to complete a project on time, as they didn't complete the obligations to the contract. Mr. Kingston responded that the Contractor is notified and the liquidated damages are assessed. He than gave an example regarding the Strength & Fitness Building project and explained why we have liquidated damages. Mr. Galaviz expressed that the Strength & Fitness Building is a very impressive building.

Mr. Muhammad Malik questioned what type of impact a project behind schedule has on the next project. Mr. Horner responded that they reschedule the order on some of the construction projects.

Mr. Kingston moved onto highlight the award for Leadership & Sustainability that the program received from Green Technology for the Climate Action Plan, Renewable Energy and Central Utility Plants, which recognized the District, Colleges and the Program Team.

Ms. Kaye questioned which Green Tech Energy. Mr. Kingston responded Green Technology, which is a California Community College Green Summit that takes place annually in Pasadena, California.

Mr. Kingston finalized his report and turned the reporting over to Mr. Doug Horner.

Mr. Horner began his report and mentioned the projects under construction at Chabot College. Beginning with Building 300, a classroom renovation that is near completion and will house the campus server, racks and space for District ITS. He then mentioned Building 4000, Strength & Fitness Center is near completion and will be ready for classes, once the elevator issue is solved and they have full ADA access. He thanked those who came on the tour of Building 4000, as the building is Chabot's third and final new building on campus. Mr. Horner moved on with his report and highlighted the Industrial Technology project, which is also near completion with the renovation to the auto tech portion complete, the renovation to the engine/transmission labs complete, renovation to the computer control machine tools complete and welding that's being completed in the lab area, as well as the hand machine tool.

Mr. Horner continued with his report and mentioned the newer projects that have begun construction. Beginning with Physical Education (PE) Complex, which is a two (2) year six (6) phase renovation of the existing PE Complex. He then mentioned Building 1800, Science and Math is officially under construction with the HazMat portion completed and renovations underway.

Mr. Horner highlighted the California Budget Act in 2010 and mentioned that the Legislature allocated funds from a previous California Community College Capital Outlay in 2006 with only nine (9) Community Colleges in the entire State that received funding. Chabot College was 1 of 9 Community Colleges and received 9.4M for the renovation of Buildings 1700/1800.

Mr. Horner moved on with his report and mentioned that construction has begun on Building 1200, Drama/Music wing of the Performing Arts Center (PAC) with minor renovation to the PAC and School of Theater and Art (SOTA) plaza.

Further reporting, Mr. Horner mentioned the current projects in design. Beginning with Building 3700, BMW Automotive Technology program, which is a partnership with BMW and a two (2) year Associates Degree program. He then mentioned the design for Building 100, with plans to move in the Learning Connection, which is a center for teaching and learning and to also house other programs

In closing of his report, Mr. Horner mentioned two (2) small projects, the design for the remaining campus security and the marquee, as well as the Signal Light project that exits out onto Hesperian Boulevard.

Mr. Kingston asked the Committee if they had any questions.

Mr. Galaviz directed a question to Dr. Celia Barberena in regards to the BMW program and when the program begins. Dr. Barberena responded that the BMW program has begun and that their on the second set of cars that were delivered.

Mr. Kingston moved the Measure B progress reporting and introduced Mr. Mario Rebholz, Project Manager at Las Positas College who reported on behalf of Mr. Bruce Rich.

Mr. Rebholz began to report on Las Positas College and began with the Campus Boulevard project, which is currently in design with construction to begin in Spring 2012. He then reported on the Photovoltaic (PV) System Phase II project, with frames that are up and ready for panels to be added. The PV System will produce 1.3 megawatts of power and is located across from the Physical Education Complex. Ms. Kaye question if Chevron was the Contractor. Mr. Rebholz responded that Cupertino Electric is the Contractor on the PV project.

Mr. Jim Ryan questioned the total of watts. Mr. Kingston responded that the total will be 3.3 megawatts. Mr. Ryan also questioned the amount of power that can be pushed back into the system and if it would pass the require law. Mr. Kingston responded that it would pass and that the required analysis was conducted thru what is called "the wheel of megawatt of power".

Mr. Galaviz questioned if the panels would be more efficient and less expensive. Mr. Kingston responded "Yes". Mr. Horner responded that the panels are becoming efficient every year.

Mr. Rebholz continued with his report and mentioned the new Science Building, Phase II project is under construction with the frame of the building already up and that during the Summer the old Science Building was renovated. The new science building is scheduled to be completed in Fall 2012 and will be a LEED Silver building. Ms. Kaye questioned if the Science classes would be held in a different location. Mr. Rebholz responded that there would be no Science classes during the Summer.

In closing of his report, Mr. Rebholz mentioned the new Student Services and Administration (SSA) Building is under construction with the floors poured and ready for installation of duct work going into the building. The SSA is scheduled to be complete in Spring 2013. Mr. Rebholz also mentioned that the SSA Building has enough points to be LEED Silver and with the construction points is scheduled to be a LEED GOLD building. Mr. Rebholz mentioned that a tour of the SSA will be given at the January 2012 Citizens Oversight Committee meeting.

8.0 COMMITTEE MEMBER COMMENTS

Mr. Malik thanked the Committee for coming to Chabot College and Mr. Horner for the tour.

9.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet January 25, 2012 at Las Positas College.

10.0 ADJOURNMENT

Meeting adjourned at 7:24 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

April 2012

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2012

The First Quarter of the Chabot College Measure B Program marked the substantial completion of three projects and significant progress on four ongoing construction projects.

Construction is complete on the new Building 4000, PE Strength and Fitness Center which is a 16,560 SF two-story building that houses varsity team weight lifting activities on the ground floor and physical education fitness training activities on the second floor. The new exercise equipment is in place and faculty has been trained on its use. Students are enrolled in classes and use the new facility on a daily basis.

The renovation of Building 300, Classrooms, has also been completed. The renovation consists primarily of existing classrooms featuring the modernization of instructional spaces and expanded technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. Building 300 also contains the campus IT server room which has been upgraded and now has an emergency generator back-up system. The building is occupied and in daily use.

The renovation of Building 1400/1600, Industrial Technology, has reached substantial completion. The project consists of renovated machine shop areas, the tool room, welding area and labs. Two classrooms in Building 1600 have been converted into the CNC (Computer Numeric Controls) Lab in order to free up some area in B1400. The CNC Lab is complete and CNC courses are being taught in the new facility. This project has punch list items remaining to be completed. Classes continue to be taught in the facility.

The construction of a new traffic signal adjacent to campus is well underway. The concrete foundations have been set and the new signal mast arms are erected along with the signal lamps and Chabot College street signs. The contractor is currently working with PG&E and the City of Hayward to get power and signal wiring to the new control box. The new signal, located on Hesperian Boulevard between Depot Road and Turner Court, will provide for a safe and controlled exit from Chabot College's new Campus Drive.

The PE Complex renovation started in June 2011 and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 SF of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. This project is schedule to be complete August 2013.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2012

The Building 1800, Math/Science renovation began construction in October 2011. This renovation consists primarily of labs serving the campus. Renovations will include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment has also been designed for this building. The second phase of this project will be the renovation of Building 1700, a two-story Math/Science building. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

Our second new construction project, the Building 1200/SOTA Plaza renovation, also began last Fall. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, is intended to be an outdoor gathering space for students.

As of February 29, 2012, Chabot College has spent and committed \$204 million, or 80% of our total Measure B budget allocation.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was estimated to be over budget. Work is currently underway to determine whether project scope can be decreased.

A new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from the Solar Photovoltaic project's unused budget contingencies. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010. This project is currently in the design process.

The Measure B program at Chabot College has proceeded efficiently and has benefitted from a favorable bidding climate. As a result, projects have been completed and closed out with positive budgets remaining in the contingencies. The Measure B program has benefitted from these unused contingency budgets. As noted above, the BMW Autotech project was funded with \$2 million from left over contingency dollars. The PE Complex was designed as a 2-year, multi-sequence project. Despite current engineering estimates, the low bids exceeded the construction budget.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

April 1, 2012

The shortfall was funded with \$5.5 million from unused contingencies. The B1200 base bid exceeded the project budget. \$3.3 million was approved to be shifted from contingency budgets to fully fund the project and to include the renovation of the SOTA Plaza. By carefully managing the Measure B program, we have been able to deliver projects that would otherwise have gone back to the drawing board or not been possible.

The First Quarter of the Las Positas College Measure B Program began with an award for the Campus Boulevard project. Our focus is on the work planned for this summer, that will require close coordination with the concurrent renovation of the current science building (Building 1800), activation of the new Science Building, installation of the new Campus Boulevard, four energy improvement projects plus the on-going work at the Student Services and Administration Building.

The new Science Building is on schedule for substantial completion in mid May. Until classes begin, we will be testing and starting all systems, commissioning the building and all the mechanical systems, installing new furnishings and moving in staff. The project includes over \$1 million in new teaching equipment; everything from microscopes, lab equipment and computers to safety waste containers. While we are activating the new building, we will renovate much of the current Science Building. Over a nine week period, the contractor will complete over \$1.2 million of building improvements.

At the same time we are renovating the interior of the Science Building, we will be connecting the roof top stand alone HVAC units to the central plant hot and chilled water. The project will be funded through a District wide energy improvements project along with incentives from PG&E. We will also connect the Library Building to the Central Plant and install energy efficiency improvements at the Aquatics Center and the Central Plant. These projects are part of a District wide sustainability effort to reduce energy usage, reduce maintenance costs and improve reliability of the District's utility systems.

The Campus Boulevard project came in under budget and we are preparing to start work immediately after graduation in May. We will have a large crew working through the summer to have new walkways complete by the start of classes in August. We anticipate the overall project will not complete until late fall.

The Student Services and Administration building is slightly ahead of schedule. The building is mostly enclosed with interior work proceeding rapidly. We project completion in early 2013.

The campus is excited with the concepts presented by the Facility Master Planning team. The plan envisions a shift from rapid expansion to upgrading and improving learning and working spaces with gradual growth to accommodate student population growth.

We are also moving rapidly to capture the value in the new Dublin Center building. We are preparing plans and in the process of selecting a contractor to remodel the third floor of the building for new District Offices. We are also preparing plans for minor improvements to the building and parking lots to attract tenants to fill all remaining space in the building.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		107,710,509	49,614,443	6,091,636	52,004,430
CHABOT COLLEGE TOTALS		254,146,752	179,272,504	25,084,619	49,789,629
LAS POSITAS COLLEGE TOTALS		238,455,295	185,971,120	21,647,886	30,836,290
PROGRAM TOTALS		600,312,557	414,858,067	52,824,140	132,630,349



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,857,947	4,745,129	1,880,659	5,232,159
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	4,318,527	183,894	7,235,696
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,256,319	18,654	4,040,747
50100.551013	District ITS Data Center Upgrade (B)	20,000	17,269	232	2,499
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	388,188	-	921,620
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	5,752,549	266,808	1,936,675
50100.551021	Mitigation Property Clean Up (E)	42,595	35,275	-	7,320
50100.551025	M&O Equipment (E)	1,501,809	1,345,814	-	155,995
50100.551026	Warehouse Services (F,O)	20,000	14,647	-	5,353
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	9,080,115	1,605	6,883,239
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	10,575,000	186,280	3,497	10,385,223
50100.551042	Dublin Education Center Phase III (E)	6,111,068	543,548	66,499	5,501,020
50100.551045	Union City Education Center (E)	4,600,000	97,329	-	4,502,671
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	804,000	803,468	-	532
50100.551060	Energy Projects (K,V)	6,400,000	-	2,935,316	3,464,684
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	4,975,410	557,915	466,175
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	2,346,938	1,172,388	-	1,174,550
50100.551090	Facilities Master Plan Update (E)	450,000	247,923	176,557	25,520
DISTRICTWIDE TOTALS		107,710,509	49,614,443	6,091,636	52,004,430



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 (F)	4,200,000	237,435	374,498	3,588,067
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	392,097	5,171	735,836
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	10,694,636	60,179	1,116,206
50200.552170	Instructional Office Building 400 (H)	17,999,281	17,746,486	50,980	201,815
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	2,663,822	7,492,796	1,792,781
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,655,828	844,010	1,286,039
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	1,270,396	2,229,851	6,989,849
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,779	2,786,371	-	408
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	91,743	-	4,266,055
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	20,383	140,722	1,838,895
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	36,894,264	156,025	573,756
50200.552490	Physical Education Complex Buildings (F)	21,807,022	7,119,533	11,461,126	3,226,364
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	5,987,466	134,341	680,193
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,520	545	(99,781)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,491,622	1,681,227	1,667	2,808,729
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	7,607,098	230,696	6,712,205
50200.552560	CC Project & Construction Management (Y)	8,271,774	4,905,580	710,427	2,655,767
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,079,927	868,562	961,101



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	9,244,721	98,071	843,817
50200.552621	Soccer Field Improvements (F)	978,383	977,743	-	640
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,536,328	-	(337,428)
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,111,511	41,939	1,089,948
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
CHABOT COLLEGE TOTALS		254,146,752	179,272,504	25,084,619	49,789,629



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	2,524,878	11,807	132,149
50300.553710	Child Development Center (E, O, S)	13,962,145	13,934,337	15,350	12,458
50300.553720	College Center for Arts (E, O)	46,641,686	46,483,886	29,639	128,162
50300.553730	Science & Technology (E, O, S, T)	17,904,254	8,824,717	5,770,283	3,309,254
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	1,674,520	-	(74,631)
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	17,758,113	12,947,618	12,329,091
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,693,784	65,176	275,068
50300.553770	Renovations (O, E)	8,008,123	826,480	29,676	7,151,967
50300.553780	Library & Learning Resources (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,956,852	7,915,466	-	41,386
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	5,099,885	3,188,879	307,772	1,603,234
50300.553840	Central Utility Plant (O, V)	12,423,600	11,469,316	184,541	769,743
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,167	10,839	352,314
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,671,334	(2,440)	1,635,654
50300.553870	Campus Entry Enhancements (P, X)	959,295	100,553	3,801	854,941
50300.553880	Campus Boulevard Phases I-III (P, X)	3,186,021	414,677	2,069,039	702,306
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,615,672	16,791	42,445
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,718,817	5,541	33,470
50300.553920	EIR Services (Y)	4,943,909	4,577,184	36,169	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	453,371	32,132	714,497



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012**

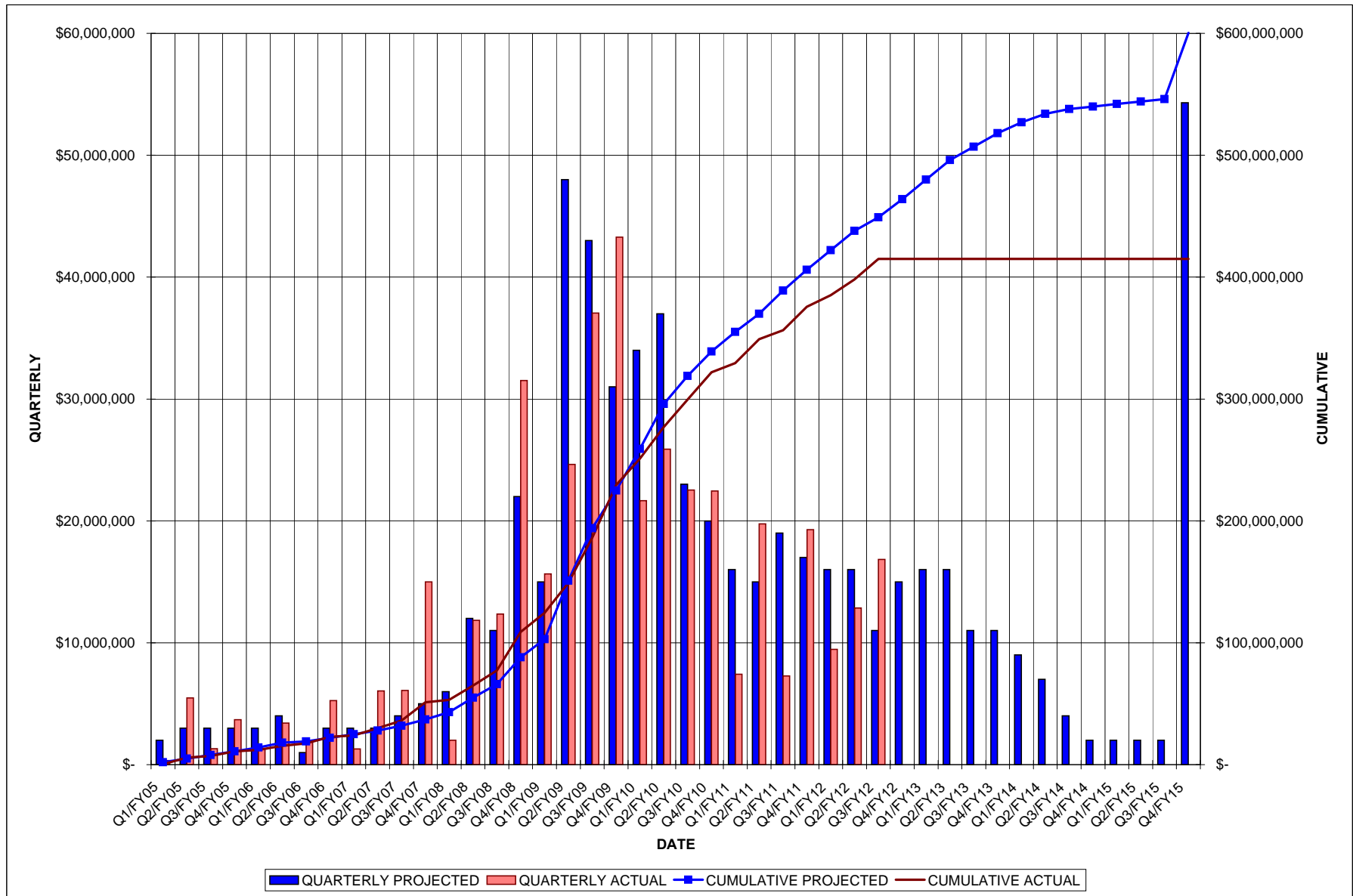
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,529,871	114,152	492,226
LAS POSITAS COLLEGE TOTALS		238,455,295	185,971,120	21,647,886	30,836,290



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: March 31, 2012

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT LAS POSITAS COLLEGE
Roof Replacement Buildings 1700 and 2200 April 1, 2012



Project Team:

Architect: Amtech Roofing Consultants Inc.

Construction Manager: Tim Nelson

Contractor: Solar Coatings, Inc.

Project Update:

This re-roofing project will overlay the failing roofs on buildings 1700 and 2200 at Las Positas College. The roofing system is a spray applied polyurethane foam roofing which will add two inches of foam insulation, covered with a highly reflective acrylic white coating for energy efficiency.

Also included in this project is the replacement of the roof top heating and cooling units on building 2200. This portion of the work will take place the same time as the roof replacement.

Solar Coatings Inc. is the successful low bidder. Work is scheduled to began in the spring of 2012 and be completed by June 30, 2012.

Design Start	10/2011
DSA Permit Approval	Not Required
Construction Start	5/2012
Completion	6/30/2012

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment April 1, 2012



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of January 2012:

➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Expand usage of Luminis Web Portal and Student Email by Colleges

- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- The usage of the Luminis Web Portal known as The Zone has expanded as well with the increase in student email usage of the Zonemail which is the standard email given to all registered students

➤ Wireless Access at both colleges was expanded significantly for all Instructional Areas

- Wireless now includes 39 Access Points (AP) at Chabot and 22 AP at Las Positas that covers all primary buildings and key common areas

IT Projects and Major Accomplishments as of January 2012:

➤ Evaluation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation will begin in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011 and ATIFiler conversion with system testing will continue for the next several months.
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups with a planned late Fall 2011 implementation
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

IT Projects and Major Accomplishments as of January 2012:

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release is scheduled for the first week of July

IT Projects and Major Accomplishments as of January 2012:

- **PC and Printer Hardware installed for new Chabot Facilities**
 - Faculty building IOB in January 2010
 - Student Services Center CSSC in April 2010

- **PC and Printer Hardware installed for new Las Positas Facilities**
 - Performing Arts Center CCA in June 2010

- **Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**
 - Second contract cycle, District Standards updated
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

- **Award of Desktop/Laptop Contract for HP units in May 2009**
 - Third contract cycle, District standards updated
 - District has 4-year life cycle for PCs

- **Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**
 - Tracks student recruitment through admission to colleges
 - Provides improved classroom space management with course projections and enrollment statistics

- **Completed Conduit Rerouting for both colleges as part of Central Utility Plant**

IT Projects and Major Accomplishments as of January 2012:

➤ Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

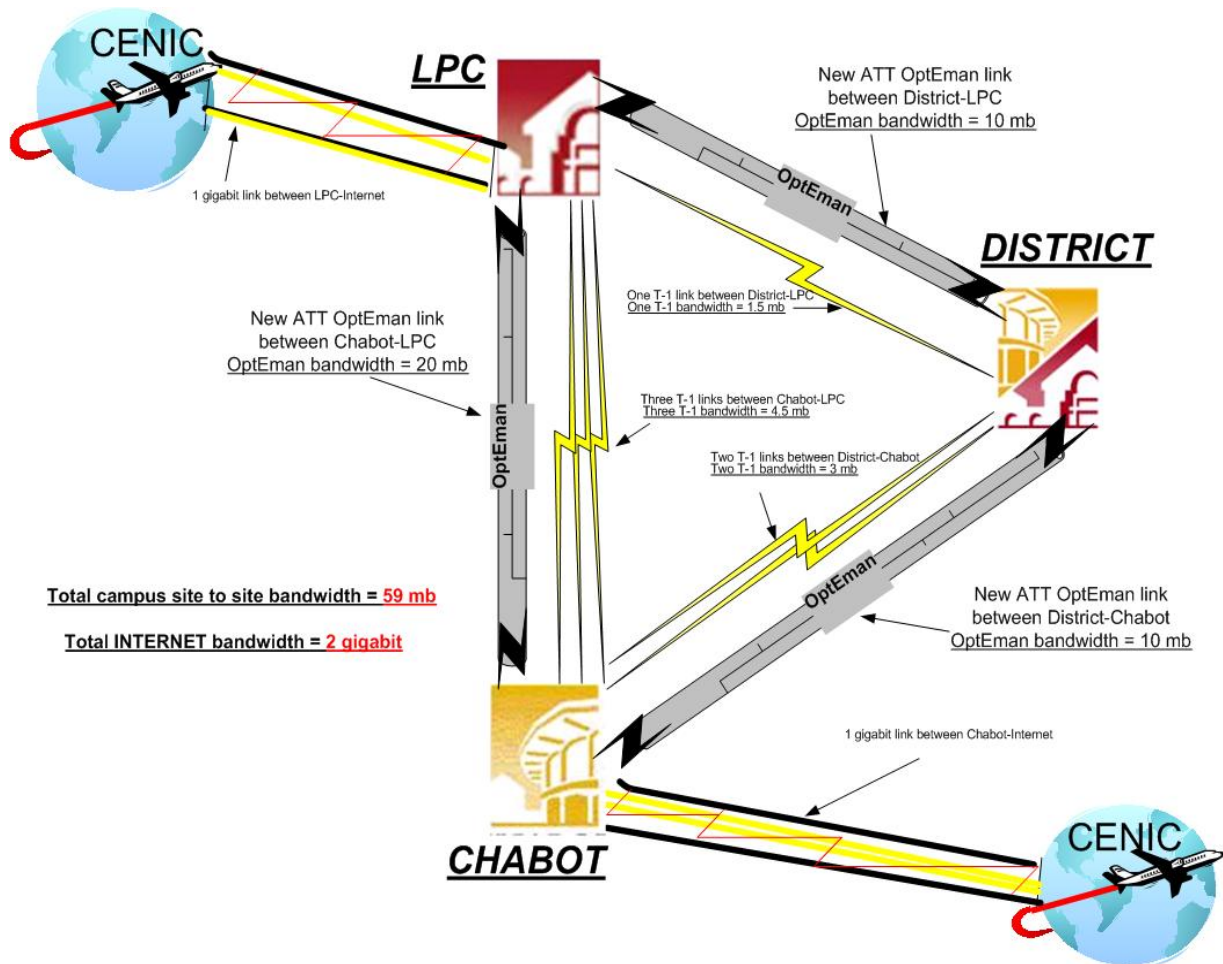
➤ Luminis Web Portal “The Zone” is operational with Student Email features “Zonemail”

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- Expansion of Email services with a new SMTP server to be used for A&R, Financial Aid, and new Banner Waitlist features in Fall 2011

➤ Fully integrated consolidated Tape Backup System for Enterprise Systems

➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities

IT Projects and Major Accomplishments as of January 2012:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

IT Major Projects Planned for 2012 - 2013:

- Implement Document Imaging Software for Electronic File Storage
- Install additional Video Conferencing capabilities throughout District
- Design and install centralized Streaming Video Services district-wide
- Implement Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan



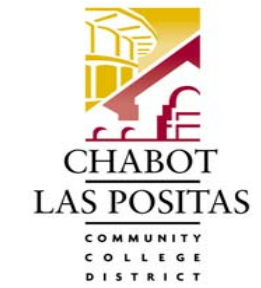
CHABOT

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2012

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete, in Close Out LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete, in Close Out
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, in Close Out
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, in Close Out
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete Jun 12
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed

Chabot College

Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$14.9	Construction Complete Jun 13
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, in Close Out
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Schmetic Design- May 12
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete Aug 12

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete, DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete Aug 12 Phase 3 Construction Complete Aug 13
BMW B3400 (F, I)	Renovation	tbd	\$1.1	Schematic Design Apr 12
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified
Homecoming Art Installation	New			
Sparks Art Installation	New			
Total Planned Construction Cost			\$186.0	



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Complete
Construction Start	06/2010 - Complete
Occupancy	01/2012 - Complete



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

This project is closed with Board approval. DSA certification is in progress.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 - Complete
B300 Occupancy	01/2012 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction started in October 2010. The project is being constructed in 3 phases. Phases 1 and 2 are substantially complete. Phase 3 is nearing completion. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Building 1800 has undergone hazmat abatement. Construction started in October of 2011. Framing of sheer walls is in progress. Rough in of new electrical, data, mechanical, and plumbing is in progress. Installation of new fire hydrant, underground hydronic piping is complete. Framing and testing of new glulam collector beams is in progress. Installation of bird control netting and exterior painting is complete.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	10/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013					2014												
						M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Building 1800																																			
Construction Activities																																			
C180640	Construction Duration	200	100	11OCT11 A	20AUG12	Construction Duration																													
C180650	Systems Start-Up	5	5	02AUG12	08AUG12	Systems Start-Up																													
C180660	Punch List	25	25	21AUG12	24SEP12	Punch List																													
C180670	Issue Certificate of Completion of Construction	1	1	25SEP12	25SEP12	Issue Certificate of Completion of Construction																													
C180680	Beneficial Occupancy	1	1	26SEP12	26SEP12	Beneficial Occupancy																													
A/V & FF&E Activities																																			
C180700	FF&E Procurement	20	9	16MAR12 A	12APR12	FF&E Procurement																													
C180710	FF&E Installation	10	10	10SEP12	21SEP12	FF&E Installation																													
C180720	Move-in	6	6	26SEP12	03OCT12	Move-in																													
Project Closeout Activities																																			
C180730	Closeout	22	22	27AUG12	25SEP12	Closeout																													
C180740	BOT Approval Notice of Completion	1	1	20NOV12	20NOV12	BOT Approval Notice of Completion																													

Start date	20DEC11
Finish date	23FEB15
Data date	02APR12
Page number	1A
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Chabot
Building 1800
April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is over budget. The user group is working to reduce the scope of the project.

Design Start	10/2010- Complete
DSA Permit Approval	06/2012
Construction Start	08/2012
Occupancy	12/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014 2015																											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
Library Building - 100																																	
Bid & Award Activities																																	
C085110	Bid Period	30	30	10OCT12 *	20NOV12	■ Bid Period																											
C085120	Bid Opening	1	1	21NOV12	21NOV12	▢ Bid Opening																											
C085130	District/PMT Bid Evaluation	5	5	22NOV12	28NOV12	▢ District/PMT Bid Evaluation																											
C085140	Contractor's Bid Protest Period	5	5	29NOV12	05DEC12	▢ Contractor's Bid Protest Period																											
C085150	BOT Approval of Contract Award	1	1	06DEC12	06DEC12	▢ BOT Approval of Contract Award																											
Construction Activities																																	
C085160	Pre-Construction Meeting	1	1	07DEC12 *	07DEC12	▢ Pre-Construction Meeting																											
C085170	Issue NTP	1	1	03JUN13 *	03JUN13	▢ Issue NTP																											
C085180	Construction Duration	200	200	04JUN13	13MAR14	▢ Construction Duration																											
C085190	Systems Start-Up	5	5	28JAN14	03FEB14	▢ Systems Start-Up																											
C085200	Punch List	30	30	04FEB14	17MAR14	▢ Punch List																											
C085210	Issue Certificate of Completion of Construction	1	1	18MAR14	18MAR14	▢ Issue Certificate of Completion																											
C085220	Beneficial Occupancy	1	1	19MAR14	19MAR14	▢ Beneficial Occupancy																											
AV & FF&E Activities																																	
C085230	FF&E Selection	22	22	11NOV13	10DEC13	▢ FF&E Selection																											
C085240	FF&E Procurement	44	44	11DEC13	12FEB14	▢ FF&E Procurement																											
C085250	FF&E Installation	15	15	13FEB14	05MAR14	▢ FF&E Installation																											
C085260	Move-in	22	22	06MAR14	04APR14	▢ Move-in																											
Project Closeout Activities																																	
C085270	Closeout	10	10	12FEB14	25FEB14	▢ Closeout																											
C085280	BOT Approval Notice of Completion	1	1	09MAY14	09MAY14	▢ BOT Approval Notice of Completion																											

Start date	20DEC11
Finish date	23FEB15
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Chabot
Library Building - 100
April 2012

- ▢ Early bar
- Progress bar
- Critical bar
- ▬ Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: BFGC Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as modifications to the adjacent plaza.

Project Update:

Construction began in early October 2011. Hazmat abatement is substantially complete. Wall framing, seismic strengthening, mechanical, electrical, and plumbing rough in are well underway.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014																											
						M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Building 1200/1300/Plaza																																	
Construction Activities																																	
C164230	Construction Duration	360	181	03OCT11 A	30SEP12	Construction Duration																											
C164240	Systems Start-Up	5	5	29AUG12	04SEP12	Systems Start-Up																											
C164250	Punch List	30	30	05SEP12	16OCT12	Punch List																											
C164260	Issue Certificate of Completion of Construction	1	1	17OCT12	17OCT12	Issue Certificate of Completion of Construction																											
C164270	Beneficial Occupancy	1	1	18OCT12	18OCT12	Beneficial Occupancy																											
A/V & FF&E Activities																																	
C164280	FF&E Selection	22	22	13JUN12	13JUL12	FF&E Selection																											
C164290	FF&E Procurement	44	44	16JUL12	13SEP12	FF&E Procurement																											
C164300	FF&E Installation	15	15	14SEP12	04OCT12	FF&E Installation																											
C164310	Move-in	22	22	05OCT12	05NOV12	Move-in																											
Project Closeout Activities																																	
C164320	Closeout	10	10	13SEP12	26SEP12	Closeout																											
C164330	BOT Approval Notice of Completion	1	1	07JAN13	07JAN13	BOT Approval Notice of Completion																											

Start date	20DEC11
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Chabot
 Building 1200/1300/Plaza
 April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The first phase has started and the temporary team rooms are occupied. Sheetrock is complete in B2600. B2800 is complete with the demolition. The first half of the roof has been replaced. The B2500 IDF is operational.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II
Construction Start	07/2011 thru 07/2013- Phased
Occupancy	08/2011 thru 07/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012	2013	2014	2015
Physical Education Complex Buildings									
Construction Activities									
C055180	Construction Duration - PE Reno.	440	344	01JUN11 A	31JUL13	Construction Duration - PE Reno.			
C055290	PMT & A/E Develop Punch List - PE Reno.	15	15	01AUG13	21AUG13		PMT & A/E Develop Punch List - PE Reno.		
C055190	Systems Start-Up - PE Reno.	5	5	22AUG13	28AUG13		Systems Start-Up - PE Reno.		
C055200	Punch List Corrections - PE Reno.	20	20	29AUG13	25SEP13		Punch List Corrections - PE Reno.		
C055210	Certificate of Completion of Construction	1	1	26SEP13	26SEP13		Certificate of Completion of Construction		
C055220	Beneficial Occupancy	1	1	27SEP13	27SEP13		Beneficial Occupancy		
A/V & FF&E Activities									
C055230	FF&E Selection	22	22	23MAY13	21JUN13		FF&E Selection		
C055240	FF&E Procurement	44	44	24JUN13	23AUG13		FF&E Procurement		
C055250	FF&E Installation	15	15	26AUG13	13SEP13		FF&E Installation		
C055260	Move-in	22	22	16SEP13	15OCT13		Move-in		
Project Closeout Activities									
C055270	Closeout	10	10	23AUG13	05SEP13		Closeout		
C055280	BOT Approval Notice of Completion	1	1	19NOV13	19NOV13		BOT Approval Notice of Completion		

Start date	20DEC11
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Chabot
Physical Education Complex Buildings
April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The construction design documents have been approved by DSA. Solicitation of bids is anticipated in Fall of 2012.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	10/2012
Occupancy	10/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013												2014																																												
						M			A			M			J			J			A			S			O			N			D			J			F			M			J			J			A			S			O			N			D			J			F			M		
Building 1700																																																																										
Bid & Award Activities																																																																										
C170370	Bid Period	29	29	02JUL12 *	10AUG12	■ Bid Period																																																																				
C170380	Bid Opening	1	1	13AUG12	13AUG12	└─┬ Bid Opening																																																																				
C170390	District/PMT Bid Evaluation	5	5	14AUG12	20AUG12	└─┬┬ District/PMT Bid Evaluation																																																																				
C170400	Contractor's Bid Protest Period	5	5	14AUG12	20AUG12	└─┬┬┬ Contractor's Bid Protest Period																																																																				
C170410	BOT Approval of Contract Award	1	1	18SEP12	18SEP12	└─┬┬┬┬ BOT Approval of Contract Award																																																																				
C170420	Pre-Construction Meeting	1	1	19SEP12	19SEP12	└─┬┬┬┬┬ Pre-Construction Meeting																																																																				
C170550	Prepare BOT Notice of Intent to Award	3	3	20SEP12	24SEP12	└─┬┬┬┬┬┬ Prepare BOT Notice of Intent to Award																																																																				
Bid & Award Haz Mat Activities																																																																										
C170560	Advertise - Haz Mat	6	6	01JUN12	08JUN12	└─┬ Advertise - Haz Mat																																																																				
C170570	Bid Period - Haz Mat	20	20	08JUN12	06JUL12	└─┬┬ Bid Period - Haz Mat																																																																				
C170580	Bid Opening - Haz Mat	1	1	09JUL12	09JUL12	└─┬┬┬ Bid Opening - Haz Mat																																																																				
C170590	Haz Mat BOT Approval	1	1	10JUL12	10JUL12	└─┬┬┬┬ Haz Mat BOT Approval																																																																				
C170600	Haz Mat NTP	1	1	11JUL12	11JUL12	└─┬┬┬┬┬ Haz Mat NTP																																																																				
C170610	Haz Mat Construction	40	40	12JUL12	05SEP12	└─┬┬┬┬┬┬ Haz Mat Construction																																																																				
Construction Activities																																																																										
C170430	Issue NTP	0	0	10OCT12 *		◆ Issue NTP																																																																				
C170440	Construction Duration	257	257	10OCT12	08OCT13	└─┬ Construction Duration																																																																				
C170450	Systems Start-Up	5	5	05SEP13	11SEP13	└─┬┬ Systems Start-Up																																																																				
C170460	Punch List	15	15	05SEP13	25SEP13	└─┬┬┬ Punch List																																																																				
C170470	Issue Certificate of Completion of Construction	1	1	26SEP13	26SEP13	└─┬┬┬┬ Issue Certificate of Completion of Construction																																																																				
C170480	Beneficial Occupancy	1	1	26SEP13	26SEP13	└─┬┬┬┬┬ Beneficial Occupancy																																																																				
A/V & FF&E Activities																																																																										
C170490	FF&E Selection	10	10	26JUL13	08AUG13	└─┬ FF&E Selection																																																																				
C170500	FF&E Procurement	44	44	09AUG13	09OCT13	└─┬┬ FF&E Procurement																																																																				
C170510	FF&E Installation	15	15	10OCT13	30OCT13	└─┬┬┬ FF&E Installation																																																																				
C170520	Move-in	6	6	31OCT13	07NOV13	└─┬┬┬┬ Move-in																																																																				
Project Closeout Activities																																																																										
C170530	Closeout	10	10	12SEP13	25SEP13	└─┬ Closeout																																																																				
C170540	BOT Approval Notice of Completion	1	1	29NOV13	29NOV13	└─┬┬ BOT Approval Notice of Completion																																																																				

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Chabot
Building 1700
April 2012

- Early bar
- Progress bar
- Critical bar
- ─ Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

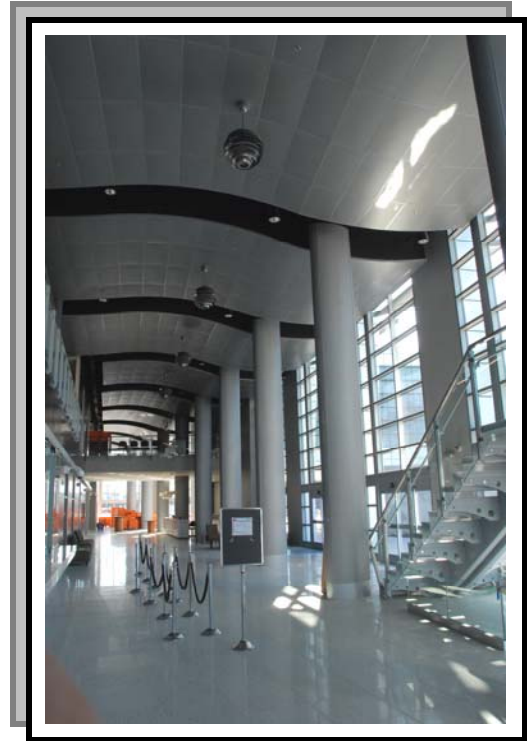
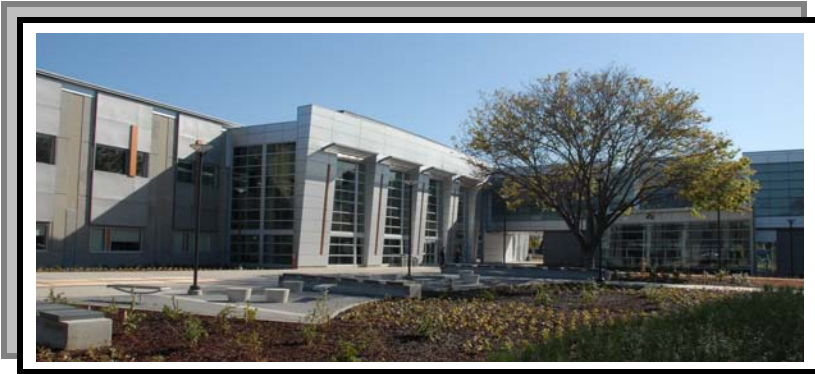
Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	01/2011 - Complete



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

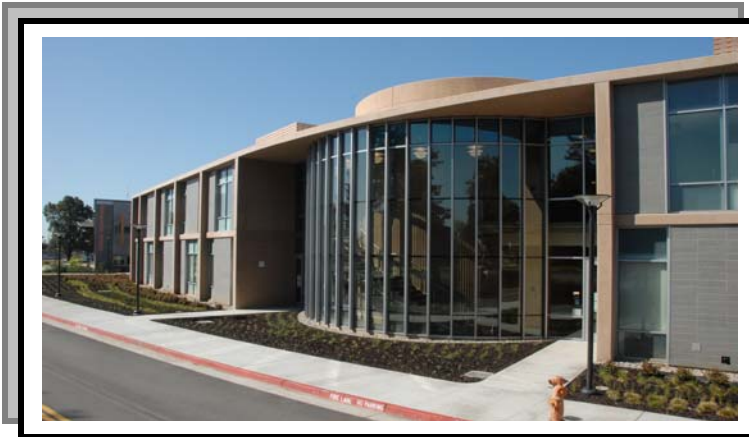
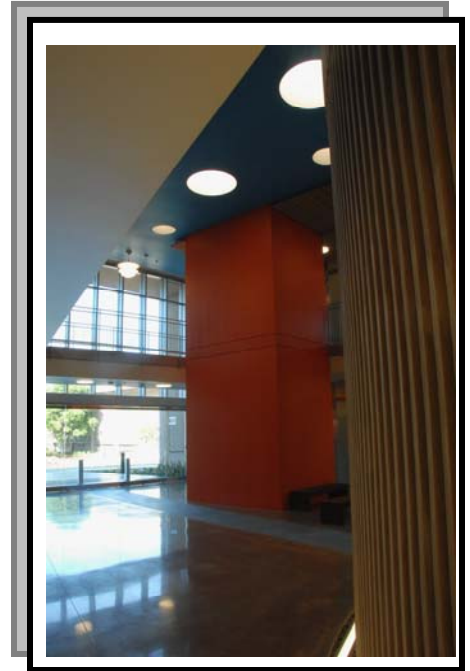
Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Project is complete. Close out activities are underway.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

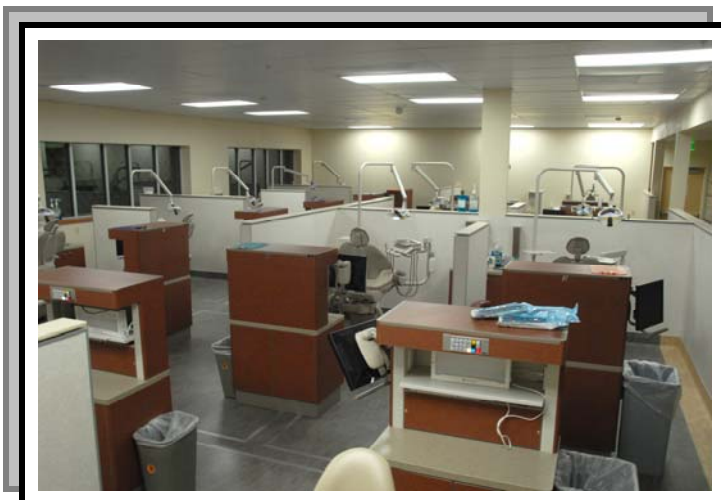
Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

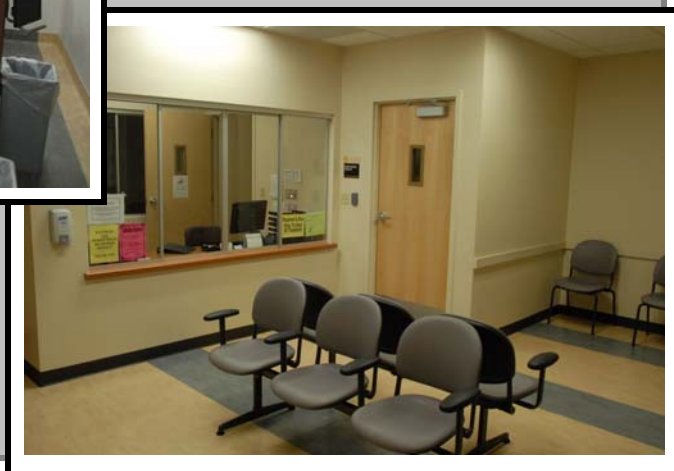
Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

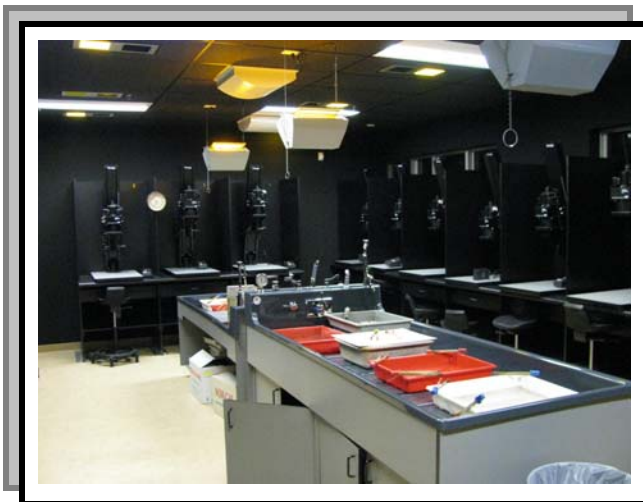
Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

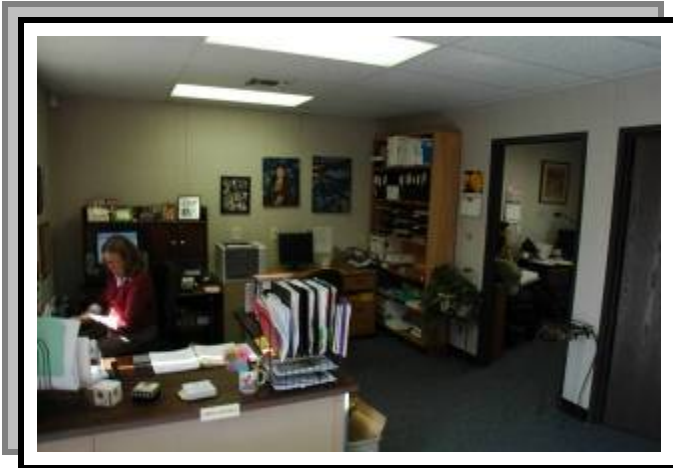
Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

This project is closed with Board approval. DSA certification is complete.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The project is closed with Board approval.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



**Facilities Modernization Program
Funded by Measure B
Project Report**

April 2012



Las Positas College Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
Science Building	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning / Broward Builders, Inc.	\$10.0	Substantial Completion 7/12
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects / Zovich Construction	\$30.0	Substantial Completion 4/13
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects / Lathrop Construction	\$15.0	Substantial Completion 12/10
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	Gates and Associates / TBD	\$1.2	Substantial Completion 10/12
Photovoltaic System Phase II	1.35 megawatt photovoltaic solar system	Balfour Beatty Energy Solutions / Cupertino Electric	\$5.0	Substantial Completion 1/12
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Lathrop Construction	\$9.5	Project Complete 6/11
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis / Lathrop	\$0.75	Project Complete 10/10
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates / C. Overaa & Co.	\$35.1	Project Complete 8/10



Las Positas College

Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc. / Redwood City Electric	\$0.66	Project Complete 4/10
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Pencon, Inc.	\$5.2	Project Complete 12/09
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries / Southland Industries	\$11.0	Project Complete 11/09
Multi-Disciplinary Education Building (E, O, S)	New Alterations - 36K square foot single story classroom building	LPA / J.D. General	\$14.5	Project Complete 10/09
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design / Robert A. Bothman, Inc.	\$6.3	Project Complete 9/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Robert A. Bothman, Inc.	\$11.5	Project Complete 7/09
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis / Chevron	\$12.9	Project Complete 5/09
Total Planned Construction Cost			\$128.6	



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

Interior Casework, Teaching walls, Lighting and Fume hoods being installed. Interior painting is completed. Exterior painting is in progress, Electrical and Data installation is being terminated at the first and second floors. 2nd floor classrooms are completed. Storefront installation and Glazing are Completed. Stair Treads are installed. Greenhouse and Elevator to begin April 3, 2012.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	09/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013 2014																			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Science & Technology - Phase 2																									
Design Activities																									
L04-1390	A/E Develops 90% CD's	67	39	05AUG09 A	01APR10	■ A/E Develops 90% CD's																			
DSA/State Chancellor's Office Activities																									
L04-1400	DSA Reviews Contract Documents	90	90	01APR10 *	29JUN10	▶ ■ DSA Reviews Contract Documents																			
L04-1410	A/E Incorporate DSA Comments	15	15	30JUN10	14JUL10	▶ ■ A/E Incorporate DSA Comments																			
Bid & Award Activities																									
L04-1420	Advertise/Solicit for Bid	10	1	16JUN10	29JUN10	▶ ■ Advertise/Solicit for Bid																			
L04-1430	Bid Period	22	22	16JUN10	15JUL10	▶ ■ Bid Period																			
L04-1440	Develop BOT Agenda Item - Contract Award	10	10	16JUL10	29 JUL10	▶ ■ Develop BOT Agenda Item - Contract Award																			
L04-1450	BOT Approval of Contract Award	1	1	17AUG10	17AUG10	▶ ■ BOT Approval of Contract Award																			
L04-1460	Contract, bonds, insurance and Pre-Con	10	10	18AUG10	31AUG10	▶ ■ Contract, bonds, insurance and Pre-Con																			
Construction Activities																									
L04-1470	Issue Construction NTP	1	1	13SEP10	13SEP10	▶ ■ Issue Construction NTP																			
L04-1345	Construction Duration	656	656	13SEP10	20JUL12	▶ ■ Construction Duration																			
L04-1510	Punchlist List Corrections	30	30	20JUL12	31AUG12	▶ ■ Punchlist List Corrections																			
A/V & FF&E Activities																									
L04-1490	Place FF&E Orders	42	42	19MAR12	15MAY12	▶ ■ Place FF&E Orders																			
L04-1500	FF&E Install	15	15	16MAY12	05JUN12	▶ ■ FF&E Install																			
Project Close-out Activities																									
L04-1520	Beneficial Occupancy	1	1	04SEP12	04SEP12	▶ ■ Beneficial Occupancy																			
L04-1530	Prepare BOT Agenda Item for NOC	15	15	05SEP12	25SEP12	▶ ■ Prepare BOT Agenda Item for NOC																			
L04-1540	BOT Approve Notice of Completion	1	1	26SEP12	26SEP12	▶ ■ BOT Approve Notice of Completion																			
L04-1550	NOC County Posting Period	22	22	27SEP12	26OCT12	▶ ■ NOC County Posting Period																			
L04-1560	Release Retention to Contractor	25	25	29OCT12	30NOV12	▶ ■ Release Retention to Contractor																			

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College

Science & Technology - Phase 2

April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point

PROJECT PROGRESS REPORT
Student Services &
Central Administration

LAS POSITAS COLLEGE
April 1, 2012



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

GFRC installation complete. Storefront installation has started along with glazing. Site fine grading is complete. Building metal panels start April 16, 2012. Sheetrock has started on one side of the walls. Elevator installation to begin April 9, 2012. Roofing is complete.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011
Occupancy	Estimated – 03/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Gantt Chart																			
						2010				2011				2012				2013				2014			
Student Services & Central Administration						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
Design Activities																									
L06-1380	A/E Develops DD Documents	80		21OCT09 A	09FEB10	A/E Develops DD Documents																			
L06-1390	A/E Develops 90% CD's	100	100	10FEB10	29JUN10	A/E Develops 90% CD's																			
DSA/State Chancellor's Office Activities																									
L06-1400	DSA Reviews Contract Documents	90	90	30JUN10	27SEP10	DSA Reviews Contract Documents																			
L06-1410	A/E Incorporate DSA Comments	30	30	28SEP10	27OCT10	A/E Incorporate DSA Comments																			
Bid & Award Activities																									
L06-1420	Advertise/Solicit for Bid	10	10	28OCT10	10NOV10	Advertise/Solicit for Bid																			
L06-1430	Bid Period	20	20	11NOV10	08DEC10	Bid Period																			
L06-1440	Develop BOT Agenda Item - Contract Award	10	10	09DEC10	22DEC10	Develop BOT Agenda Item - Contract Award																			
L06-1450	BOT Approval of Contract Award	1	1	18JAN11	18JAN11	BOT Approval of Contract Award																			
L06-1460	Contract, bonds, insurance and Pre-Con	10	10	19JAN11	29JAN11	Contract, bonds, insurance and Pre-Con																			
Construction Activities																									
L06-1470	Issue Construction NTP	1	1	17FEB11	17FEB11	Issue Construction NTP																			
L06-1345	Construction Duration	730	730	18FEB11	18FEB13	Construction Duration																			
L06-1510	Punchlist List Corrections	44	44	19FEB13	29MAR13	Punchlist List Corrections																			
A/V & FF&E Activities																									
L06-1490	Place FF&E Orders	88	88	28OCT12	24JAN13	Place FF&E Orders																			
L06-1500	FF&E Install	22	22	29MAR13	20APR13	FF&E Install																			
Project Close-out Activities																									
L06-1520	Beneficial Occupancy	1	1	30MAR13	30MAR13	Beneficial Occupancy																			
L06-1530	Prepare BOT Agenda Item for NOC	15	15	03APR13	12APR13	Prepare BOT Agenda Item for NOC																			
L06-1540	BOT Approve Notice of Completion	1	1	20APR13	20APR13	BOT Approve Notice of Completion																			
L06-1550	NOC County Posting Period	21	21	21APR13	12MAY13	NOC County Posting Period																			
L06-1560	Release Retention to Contractor	25	25	12MAY13	06JUN13	Release Retention to Contractor																			

Start date	01JAN04
Finish date	22APR16
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Las Positas College

Student Services & Central Administration

April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

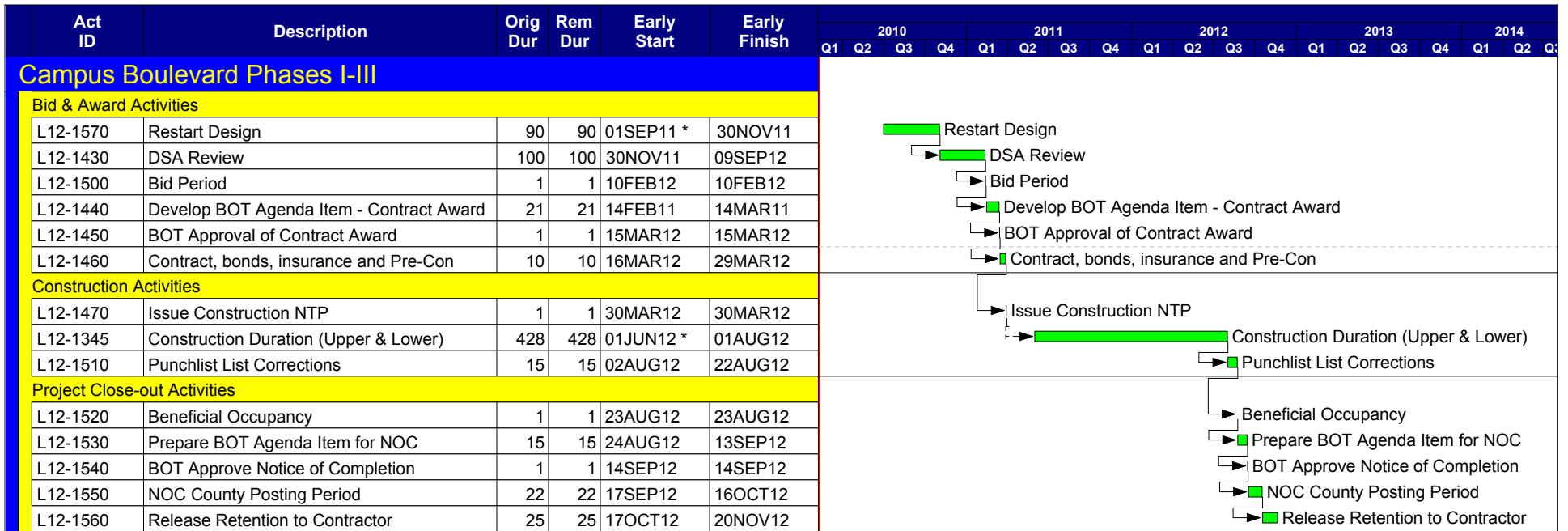
Project Description:

100% Design review completed, final design was Approved by DSA February 2012. Project was Bid on March 13, 2012 and Contractor will be Board Approved April 17, 2012

Project Update:

100% Design review completed, final design was submitted to DSA December 2011.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	10/2012



Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
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Las Positas College
Campus Boulevard Phases I-III
April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Engineer: Balfour Beatty Energy Solutions

Construction Manager: Parsons Brinckerhoff

Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

Fencing Completed. Racking System and Array installation is completed. Inverters and Transformer installed and completed. New Switchgear tie in is being scheduled.

Design	Complete
Construction Start	09/2011
Operational	02/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

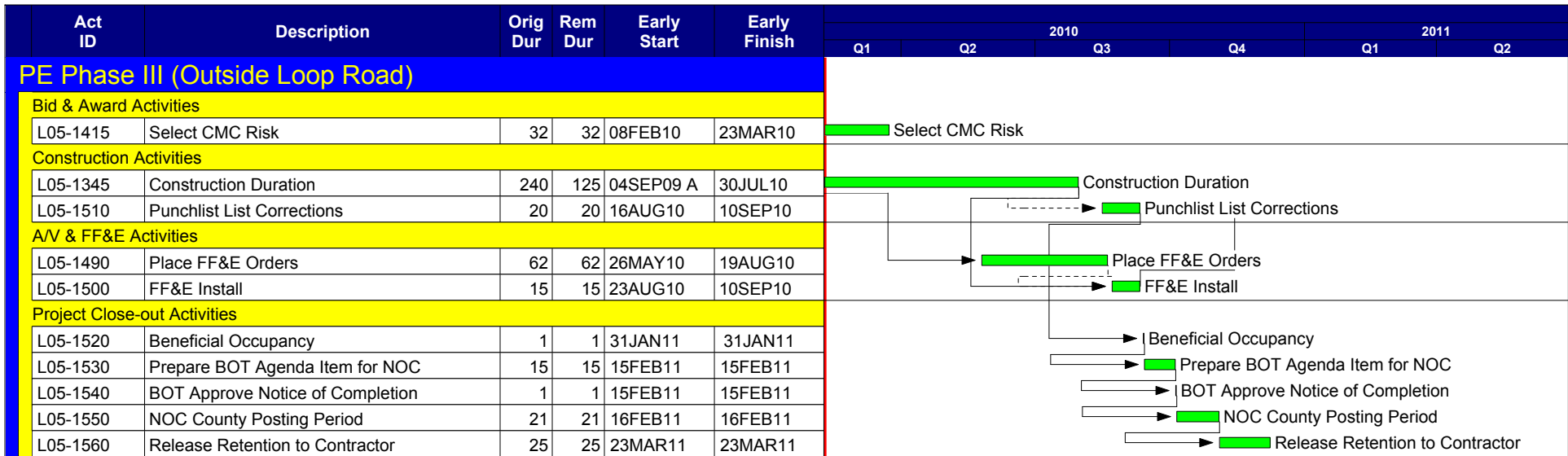
Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Closeout is in progress.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011



Start date	01JAN04
Finish date	22APR16
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Las Positas College

PE Phase III (Outside Loop Road)

April 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: Beverly Prior Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete. Project is in Warranty Period.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3
Child Development Center												
Construction Activities												
L02-1345	Construction Duration	327	169	22MAY09 A	30SEP10							
L02-1510	Punchlist List Corrections	44	44	01OCT10	01DEC10							
A/V & FF&E Activities												
L02-1490	Place FF&E Orders	54	54	07MAY10	21JUL10							
L02-1500	FF&E Install	10	10	16AUG10	27AUG10							
Project Close-out Activities												
L02-1520	Beneficial Occupancy	1	1	01OCT10	01OCT10							
L02-1530	Prepare BOT Agenda Item for NOC	15	15	04OCT10	22OCT10							
L02-1540	BOT Approve Notice of Completion	1	1	25OCT10	25OCT10							
L02-1550	NOC County Posting Period	22	22	26OCT10	24NOV10							
L02-1560	Release Retention to Contractor	25	25	25NOV10	29DEC10							

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College
Child Development Center
 5 df] 201&

	Early bar
	Progress bar
	Critical bar
	Summary bar
	Start milestone point
	Finish milestone point



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project is complete. DSA Closeout is in progress.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010 - Complete

PROJECT PROGRESS REPORT

Barbara Francisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
April 1, 2012



Project Team:

Architect: John Sergio Fisher & Associates

Construction Manager: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

The project is complete. Faculty members have moved into the building and classes are being held. Project is in the warranty stage.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Work will be performed under Southland Industries contract. Work is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
April 1, 2012



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Building is complete and operational. ITS moved operations into the building in April.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010 - Complete



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Building received substantial completion and turned over to the campus November 17, 2009.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project Complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

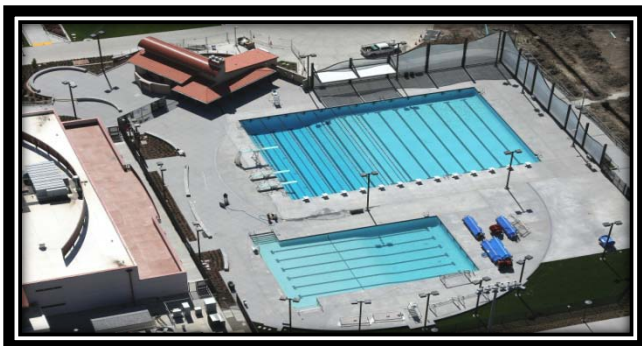
Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
April 1, 2012



Project Team:

Design Build Contractor: Chevron Energy Solutions
Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	.00	72,661.37	.00	-72,661.37	***
TOTAL		Classified Salaries	.00	.00	72,661.37	.00	-72,661.37	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	.00	6,294.69	.00	-6,294.69	***
3321	719999	OASDHI CLASS MANAGERS	.00	.00	5,257.59	.00	-5,257.59	***
3421	719999	H & W CLASS MANAGERS	.00	.00	6,581.65	.00	-6,581.65	***
3521	719999	SUI CLASS MANAGERS	.00	.00	927.81	.00	-927.81	***
3621	719999	WCI CLASS MANAGERS	.00	.00	714.24	.00	-714.24	***
TOTAL		Fringe Benefits	.00	.00	19,775.98	.00	-19,775.98	***
5541	719999	DATA COMMUNICATIONS	.00	.00	23,199.00	.00	-23,199.00	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	-405,870.79	316,536.84	354,763.00	-671,299.84	***
TOTAL		Other Operating Expenses & Ser	.00	-405,870.79	339,735.84	354,763.00	-694,498.84	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	6,236.41	-6,236.41	***
6215	672500	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	20,025.00	91,521.13	139,880.11	-231,401.24	***
6401	719999	EQUIPMENT <\$1000	.00	2,018.85	3,289.73	.00	-3,289.73	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	38,949.39	.00	-38,949.39	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	16,382.30	53,153.95	.00	-53,153.95	***
6422	719999	SOFTWARE	.00	.00	2,188.00	.00	-2,188.00	***
TOTAL		Capital Expenses	.00	38,426.15	189,102.20	146,116.52	-335,218.72	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	92,437.35	.00	-92,437.35	***
TOTAL		Expenditures	.00	-367,444.64	528,838.04	500,879.52	-1,029,717.56	***
NET			.00	367,444.64	-621,275.39	-500,879.52	1,122,154.91	***

REPORT FYRBDSC
 FISCAL YEAR: 12

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 31-MAR-2012

RUN DATE: 04/04/2012
 TIME: 10:22 AM
 PAGE: 2

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551010 Information Tech & Tech Upgrades
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	.00	92,437.35	.00	-92,437.35	***
TOTAL		Expenditures	.00	-367,444.64	528,838.04	500,879.52	-1,029,717.56	***
NET			.00	367,444.64	-621,275.39	-500,879.52	1,122,154.91	***

REPORT FYREDCS
 FISCAL YEAR: 12

Chabot - Las Positas CCD
 Budget Status (Current Period)
 AS OF 31-MAR-2012

RUN DATE: 04/04/2012
 TIME: 10:22 AM
 PAGE: 3

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	21,975.00	.00	-21,975.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	90,495.16	175,028.25	9,545.08	-184,573.33	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	7,818.06	201,037.74	141,490.18	-342,527.92	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	144,567.60	25,021.97	-169,589.57	***
6422	719999	SOFTWARE	.00	.00	1,481.07	7,837.00	-9,318.07	***
TOTAL		Capital Expenses	.00	98,313.22	544,089.66	183,894.23	-727,983.89	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	98,313.22	544,089.66	183,894.23	-727,983.89	***
NET			.00	-98,313.22	-544,089.66	-183,894.23	727,983.89	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	98,313.22	544,089.66	183,894.23	-727,983.89	***
NET			.00	-98,313.22	-544,089.66	-183,894.23	727,983.89	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	2,000.00	-2,000.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	13,618.06	28,468.06	.00	-28,468.06	***
6401	719999	EQUIPMENT <\$1000	.00	9,937.00	73,139.30	678.26	-73,817.56	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	199,644.07	569,485.10	.00	-569,485.10	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	223,199.13	671,092.46	678.26	-671,770.72	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	223,199.13	671,092.46	2,678.26	-673,770.72	***
NET			.00	-223,199.13	-671,092.46	-2,678.26	673,770.72	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	223,199.13	671,092.46	2,678.26	-673,770.72	***
NET			.00	-223,199.13	-671,092.46	-2,678.26	673,770.72	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551013 Dist Office ITS Data Ctr Upgrade(B)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	4,180.00	231.72	-4,411.72	***
TOTAL		Capital Expenses	.00	.00	4,180.00	231.72	-4,411.72	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	4,180.00	231.72	-4,411.72	***
NET			.00	.00	-4,180.00	-231.72	4,411.72	***
TOTAL FUND								
551013		Dist Office ITS Data Ctr Upgrade(B)						
TOTAL		Expenditures	.00	.00	4,180.00	231.72	-4,411.72	***
NET			.00	.00	-4,180.00	-231.72	4,411.72	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	211,988.31	.00	-211,988.31	***
TOTAL		Other Operating Expenses & Ser	.00	.00	211,988.31	.00	-211,988.31	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	211,988.31	.00	-211,988.31	***
NET			.00	.00	-211,988.31	.00	211,988.31	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	211,988.31	.00	-211,988.31	***
NET			.00	.00	-211,988.31	.00	211,988.31	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	5,854.20	.00	-5,854.20	***
TOTAL		Supplies Expense	.00	.00	5,854.20	.00	-5,854.20	***
5110	719999	PROFESSIONAL SERVICES	.00	18,106.86	34,335.10	22,107.48	-56,442.58	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	30,475.66	.00	-30,475.66	***
5730	719999	ATTORNEY FEES	.00	9,161.70	16,012.86	.00	-16,012.86	***
TOTAL		Other Operating Expenses & Ser	.00	27,268.56	80,823.62	22,107.48	-102,931.10	***
6120	719999	SITE IMPROVEMENTS	.00	.00	35,630.15	.00	-35,630.15	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	17,630.86	50,517.90	199,142.18	-249,660.08	***
6213	719999	PROJECT MANAGEMENT	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	24,645.00	18,740.00	-43,385.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	4,071.00	5,662.69	-9,733.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
6401	719999	EQUIPMENT <\$1000	.00	2,528.25	8,602.38	.00	-8,602.38	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	31,615.89	.00	-31,615.89	***
TOTAL		Capital Expenses	.00	20,159.11	155,082.32	224,484.87	-379,567.19	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	47,427.67	241,760.14	246,592.35	-488,352.49	***
NET			.00	-47,427.67	-241,760.14	-246,592.35	488,352.49	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	20,215.44	-20,215.44	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	20,215.44	-20,215.44	***
NET			.00	.00	.00	-20,215.44	20,215.44	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	47,427.67	241,760.14	266,807.79	-508,567.93	***
NET			.00	-47,427.67	-241,760.14	-266,807.79	508,567.93	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551025 M&O Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	502.77	.00	-502.77	***
TOTAL		Supplies Expense	.00	.00	502.77	.00	-502.77	***
6401	719999	EQUIPMENT <\$1000	.00	.00	49,054.21	.00	-49,054.21	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,106.17	.00	-4,106.17	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	35,544.96	550,671.92	.00	-550,671.92	***
TOTAL		Capital Expenses	.00	35,544.96	603,832.30	.00	-603,832.30	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	35,544.96	604,335.07	.00	-604,335.07	***
NET			.00	-35,544.96	-604,335.07	.00	604,335.07	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551025 M&O Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	35,544.96	604,335.07	.00	-604,335.07	***
NET			.00	-35,544.96	-604,335.07	.00	604,335.07	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551026 LPC Warehouse (O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	508.71	2,230.71	.00	-2,230.71	***
6401	719999	EQUIPMENT <\$1000	.00	-426.15	12,416.18	.00	-12,416.18	***
TOTAL		Capital Expenses	.00	82.56	14,646.89	.00	-14,646.89	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	82.56	14,646.89	.00	-14,646.89	***
NET			.00	-82.56	-14,646.89	.00	14,646.89	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	82.56	14,646.89	.00	-14,646.89	***
NET			.00	-82.56	-14,646.89	.00	14,646.89	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	26,206.99	232,860.10	.00	-232,860.10	***
2111	719999	MANAGEMENT	.00	19,369.17	183,529.87	.00	-183,529.87	***
TOTAL		Classified Salaries	.00	45,576.16	416,389.97	.00	-416,389.97	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,862.58	25,379.95	.00	-25,379.95	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	2,115.69	20,019.41	.00	-20,019.41	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	2,008.45	17,845.66	.00	-17,845.66	***
3321	719999	OASDHI CLASS MANAGERS	.00	1,489.25	8,250.20	.00	-8,250.20	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	7,953.05	71,750.63	.00	-71,750.63	***
3421	719999	H & W CLASS MANAGERS	.00	1,963.50	19,140.13	.00	-19,140.13	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	421.93	3,749.07	.00	-3,749.07	***
3521	719999	SUI CLASS MANAGERS	.00	314.75	2,980.98	.00	-2,980.98	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	324.81	2,886.10	.00	-2,886.10	***
3621	719999	WCI CLASS MANAGERS	.00	242.29	2,294.69	.00	-2,294.69	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	180.00	1,620.00	.00	-1,620.00	***
TOTAL		Fringe Benefits	.00	19,876.30	175,916.82	.00	-175,916.82	***
4301	719999	OFFICE SUPPLIES	.00	231.70	1,183.67	.00	-1,183.67	***
TOTAL		Supplies Expense	.00	231.70	1,183.67	.00	-1,183.67	***
5210	719999	TRAVEL EXPENSE	.00	23.31	510.68	.00	-510.68	***
5730	719999	ATTORNEY FEES	.00	1,696.00	2,858.38	.00	-2,858.38	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	44.87	.00	-44.87	***
5884	719999	BUSINESS EXPENSE	.00	.00	320.01	.00	-320.01	***
TOTAL		Other Operating Expenses & Ser	.00	1,719.31	3,733.94	.00	-3,733.94	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	65,452.46	592,306.79	.00	-592,306.79	***
TOTAL		Expenditures	.00	1,951.01	4,917.61	.00	-4,917.61	***
NET			.00	-67,403.47	-597,224.40	.00	597,224.40	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	65,452.46	592,306.79	.00	-592,306.79	***
TOTAL		Expenditures	.00	1,951.01	4,917.61	.00	-4,917.61	***
NET			.00	-67,403.47	-597,224.40	.00	597,224.40	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551040 Dublin Education Center Phase I (E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	-4,820.00	.00	470.25	-470.25	***
TOTAL		Capital Expenses	.00	-4,820.00	.00	470.25	-470.25	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	-4,820.00	.00	470.25	-470.25	***
NET			.00	4,820.00	.00	-470.25	470.25	***
TOTAL FUND								
551040		Dublin Education Center Phase I (E)						
TOTAL		Expenditures	.00	-4,820.00	.00	470.25	-470.25	***
NET			.00	4,820.00	.00	-470.25	470.25	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551041 Dublin Education Center Phase II(E)
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	552.00	.00	-552.00	***
5730	719999	ATTORNEY FEES	.00	.00	15,014.31	.00	-15,014.31	***
TOTAL		Other Operating Expenses & Ser	.00	.00	15,566.31	.00	-15,566.31	***
6110	719999	SITE/LAND ACQUISITIONS	.00	.00	-250,000.00	.00	250,000.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	2,300.00	-2,300.00	***
6241	719999	TESTS & INSPECTIONS	.00	2,053.00	106,065.57	1,196.84	-107,262.41	***
TOTAL		Capital Expenses	.00	2,053.00	-143,934.43	3,496.84	140,437.59	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	2,053.00	-128,368.12	3,496.84	124,871.28	***
NET			.00	-2,053.00	128,368.12	-3,496.84	-124,871.28	***
TOTAL FUND								
551041		Dublin Education Center Phase II(E)						
TOTAL		Expenditures	.00	2,053.00	-128,368.12	3,496.84	124,871.28	***
NET			.00	-2,053.00	128,368.12	-3,496.84	-124,871.28	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	10,000.00	30,169.96	.00	-30,169.96	***
TOTAL		Other Operating Expenses & Ser	.00	10,000.00	30,169.96	.00	-30,169.96	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	1,572.00	227,732.20	6,117.60	-233,849.80	***
6202	719999	DESIGN	.00	9,841.25	84,664.75	.00	-84,664.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,095.00	.00	-12,095.00	***
6222	719999	DSA PLAN CHECK	.00	2,587.92	2,587.92	.00	-2,587.92	***
6401	719999	EQUIPMENT <\$1000	.00	568.87	40,600.26	23,229.54	-63,829.80	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	45,619.51	.00	-45,619.51	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	14,532.65	.00	-14,532.65	***
TOTAL		Capital Expenses	.00	14,570.04	427,832.29	29,347.14	-457,179.43	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	24,570.04	458,002.25	29,347.14	-487,349.39	***
NET			.00	-24,570.04	-458,002.25	-29,347.14	487,349.39	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	24,570.04	458,002.25	29,347.14	-487,349.39	***
NET			.00	-24,570.04	-458,002.25	-29,347.14	487,349.39	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551045 Union City Education Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	329.50	.00	-329.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	329.50	.00	-329.50	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	329.50	.00	-329.50	***
NET			.00	.00	-329.50	.00	329.50	***
TOTAL FUND								
551045		Union City Education Center						
TOTAL		Expenditures	.00	.00	329.50	.00	-329.50	***
NET			.00	.00	-329.50	.00	329.50	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551050 Site Improvements (EF0)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551050		Site Improvements (EF0)						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551055 DW MultiFunction Copier Equip(BNR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL		Capital Expenses	.00	.00	16,239.99	.00	-16,239.99	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	16,239.99	.00	-16,239.99	***
NET			.00	.00	-16,239.99	.00	16,239.99	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	71,856.00	-71,856.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	12,660.00	-12,660.00	***
TOTAL		Capital Expenses	.00	.00	.00	84,516.00	-84,516.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	84,516.00	-84,516.00	***
NET			.00	.00	.00	-84,516.00	84,516.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	.00	84,516.00	-84,516.00	***
NET			.00	.00	.00	-84,516.00	84,516.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	45,548.41	4,729,720.06	551,219.38	-5,280,939.44	***
6241	719999	TESTS & INSPECTIONS	.00	21,292.50	21,292.50	11,092.50	-32,385.00	***
TOTAL		Capital Expenses	.00	66,840.91	4,751,012.56	562,311.88	-5,313,324.44	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	66,840.91	4,751,012.56	562,311.88	-5,313,324.44	***
NET			.00	-66,840.91	-4,751,012.56	-562,311.88	5,313,324.44	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	66,840.91	4,751,012.56	562,311.88	-5,313,324.44	***
NET			.00	-66,840.91	-4,751,012.56	-562,311.88	5,313,324.44	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551080 District Office Debt Service
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	.00	1,650.00	.00	-1,650.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,650.00	.00	-1,650.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	175,000.00	.00	-175,000.00	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	212,850.00	.00	-212,850.00	***
TOTAL		Other Outgo	.00	.00	387,850.00	.00	-387,850.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	389,500.00	.00	-389,500.00	***
NET			.00	.00	-389,500.00	.00	389,500.00	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	.00	389,500.00	.00	-389,500.00	***
NET			.00	.00	-389,500.00	.00	389,500.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551090 Facilities Master Plan Update (E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	224,194.04	247,923.17	.00	-247,923.17	***
TOTAL		Other Operating Expenses & Ser	.00	224,194.04	247,923.17	.00	-247,923.17	***
6215	719999	SPECIALITY CONSULTING	.00	-75,431.90	-5,951.50	176,556.83	-170,605.33	***
TOTAL		Capital Expenses	.00	-75,431.90	-5,951.50	176,556.83	-170,605.33	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	148,762.14	241,971.67	176,556.83	-418,528.50	***
NET			.00	-148,762.14	-241,971.67	-176,556.83	418,528.50	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551090 Facilities Master Plan Update (E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	148,762.14	241,971.67	176,556.83	-418,528.50	***
NET			.00	-148,762.14	-241,971.67	-176,556.83	418,528.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 Library Building - 100
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	7,087.50	45,675.00	374,498.05	-420,173.05	***
TOTAL		Capital Expenses	.00	7,087.50	45,675.00	374,498.05	-420,173.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	7,087.50	45,675.00	374,498.05	-420,173.05	***
NET			.00	-7,087.50	-45,675.00	-374,498.05	420,173.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	7,087.50	45,675.00	374,498.05	-420,173.05	***
NET			.00	-7,087.50	-45,675.00	-374,498.05	420,173.05	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	717.08	.00	-717.08	***
TOTAL		Other Operating Expenses & Ser	.00	.00	717.08	.00	-717.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,815.00	.00	-7,815.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	-184.86	66,983.00	5,170.82	-72,153.82	***
6241	719999	TESTS & INSPECTIONS	.00	.00	2,060.00	.00	-2,060.00	***
6401	719999	EQUIPMENT <\$1000	.00	184.86	106,722.51	.00	-106,722.51	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,135.93	.00	-2,135.93	***
TOTAL		Capital Expenses	.00	.00	185,716.44	5,170.82	-190,887.26	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	186,433.52	5,170.82	-191,604.34	***
NET			.00	.00	-186,433.52	-5,170.82	191,604.34	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	186,433.52	5,170.82	-191,604.34	***
NET			.00	.00	-186,433.52	-5,170.82	191,604.34	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552130 Classroom Buildings - 300 500
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	173.56	.00	-173.56	***
TOTAL		Classified Salaries	.00	.00	173.56	.00	-173.56	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	13.30	.00	-13.30	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	2.79	.00	-2.79	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	2.15	.00	-2.15	***
TOTAL		Fringe Benefits	.00	.00	18.24	.00	-18.24	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	1,002.56	.00	-1,002.56	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,002.56	.00	-1,002.56	***
6202	719999	DESIGN	.00	.00	28,529.84	24,449.36	-52,979.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,298.90	.00	-12,298.90	***
6222	719999	DSA PLAN CHECK	.00	14,589.40	16,708.40	.00	-16,708.40	***
622201	719999	DSA INSPECTION	.00	.00	14,325.00	.00	-14,325.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	-4,242.45	1,816,064.05	.00	-1,816,064.05	***
6241	719999	TESTS & INSPECTIONS	.00	.00	9,128.50	11,915.25	-21,043.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	328,393.06	456.73	-328,849.79	***
TOTAL		Capital Expenses	.00	10,346.95	2,225,447.75	36,821.34	-2,262,269.09	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	191.80	.00	-191.80	***
TOTAL		Expenditures	.00	10,346.95	2,226,450.31	36,821.34	-2,263,271.65	***
NET			.00	-10,346.95	-2,226,642.11	-36,821.34	2,263,463.45	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Labor	.00	.00	191.80	.00	-191.80	***
TOTAL		Expenditures	.00	10,346.95	2,226,450.31	36,821.34	-2,263,271.65	***
NET			.00	-10,346.95	-2,226,642.11	-36,821.34	2,263,463.45	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552170 Instructional Office Building - 700
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-18,772.00	45,999.50	-27,227.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,400.00	.00	-1,400.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	628.92	.00	-628.92	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	3,884.75	.00	-3,884.75	***
TOTAL		Capital Expenses	.00	.00	-12,858.33	46,000.63	-33,142.30	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-12,858.33	46,000.63	-33,142.30	***
NET			.00	.00	12,858.33	-46,000.63	33,142.30	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	.00	-12,858.33	46,000.63	-33,142.30	***
NET			.00	.00	12,858.33	-46,000.63	33,142.30	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552180 Classroom Buildings 8009001000
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552180		Classroom Buildings 8009001000						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552210 Buildings - 1100 1500 2000
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,322.35	.00	-1,322.35	***
TOTAL		Classified Salaries	.00	.00	1,322.35	.00	-1,322.35	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	101.32	.00	-101.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	21.29	.00	-21.29	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	16.39	.00	-16.39	***
TOTAL		Fringe Benefits	.00	.00	139.00	.00	-139.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***
TOTAL FUND								
552210		Buildings - 1100 1500 2000						
TOTAL		Labor	.00	.00	1,461.35	.00	-1,461.35	***
NET			.00	.00	-1,461.35	.00	1,461.35	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552220 Buildings - 1200 1300 PAC Plaza
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	4,000.00	-4,000.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	8,541.46	.00	-8,541.46	***
TOTAL		Other Operating Expenses & Ser	.00	.00	8,541.46	4,000.00	-12,541.46	***
6202	719999	DESIGN	.00	21,676.03	61,626.95	111,635.41	-173,262.36	***
6215	719999	SPECIALITY CONSULTING	.00	1,050.00	1,915.00	21,820.16	-23,735.16	***
6222	719999	DSA PLAN CHECK	.00	9,549.42	22,970.64	.00	-22,970.64	***
622201	719999	DSA INSPECTION	.00	7,600.00	25,600.00	54,400.00	-80,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	377,013.82	1,231,255.21	7,277,434.49	-8,508,689.70	***
6241	719999	TESTS & INSPECTIONS	.00	880.00	23,220.00	23,506.00	-46,726.00	***
TOTAL		Capital Expenses	.00	417,769.27	1,366,587.80	7,488,796.06	-8,855,383.86	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	417,769.27	1,375,129.26	7,492,796.06	-8,867,925.32	***
NET			.00	-417,769.27	-1,375,129.26	-7,492,796.06	8,867,925.32	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	417,769.27	1,375,129.26	7,492,796.06	-8,867,925.32	***
NET			.00	-417,769.27	-1,375,129.26	-7,492,796.06	8,867,925.32	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552240 Industrial Technology Building 1400
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	1,472.50	.00	-1,472.50	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	1,087.29	9,598.68	205.35	-9,804.03	***
TOTAL Other Operating Expenses & Ser			.00	1,087.29	11,071.18	205.35	-11,276.53	***
6202	719999	DESIGN	.00	.00	11,400.97	30,300.71	-41,701.68	***
622201	719999	DSA INSPECTION	.00	.00	33,040.00	2,120.00	-35,160.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	854,459.63	808,746.27	-1,663,205.90	***
6241	719999	TESTS & INSPECTIONS	.00	.00	24,539.00	26.40	-24,565.40	***
6401	719999	EQUIPMENT <\$1000	.00	6,673.45	14,298.15	.00	-14,298.15	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,706.38	.00	-2,706.38	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL Capital Expenses			.00	6,673.45	940,444.13	843,804.82	-1,784,248.95	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	7,760.74	951,515.31	844,010.17	-1,795,525.48	***
NET			.00	-7,760.74	-951,515.31	-844,010.17	1,795,525.48	***
TOTAL FUND								
552240	Industrial Technology Building 1400							
TOTAL Expenditures			.00	7,760.74	951,515.31	844,010.17	-1,795,525.48	***
NET			.00	-7,760.74	-951,515.31	-844,010.17	1,795,525.48	***

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COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	84,921.60	130,728.62	305,608.33	-436,336.95	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-46,755.00	.00	46,755.00	***
6215	719999	SPECIALITY CONSULTING	.00	6,230.35	38,584.09	121,462.11	-160,046.20	***
6222	719999	DSA PLAN CHECK	.00	27,375.01	27,375.01	.00	-27,375.01	***
622201	719999	DSA INSPECTION	.00	7,200.00	7,200.00	32,750.00	-39,950.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	240,528.89	262,501.30	4,653,149.31	-4,915,650.61	***
6241	719999	TESTS & INSPECTIONS	.00	5,048.00	5,048.00	1,620.00	-6,668.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	4,773.56	-4,773.56	***
TOTAL		Capital Expenses	.00	371,303.85	424,682.02	5,119,363.31	-5,544,045.33	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	371,303.85	424,682.02	5,119,363.31	-5,544,045.33	***
NET			.00	-371,303.85	-424,682.02	-5,119,363.31	5,544,045.33	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	371,303.85	424,682.02	5,119,363.31	-5,544,045.33	***
NET			.00	-371,303.85	-424,682.02	-5,119,363.31	5,544,045.33	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552290 Science Lecture Hall/Planetarium
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552290		Science Lecture Hall/Planetarium						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552320 Health Sciences Building - 2200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552320		Health Sciences Building - 2200						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	3,263.80	.00	-3,263.80	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	11,532.44	.00	-11,532.44	***
TOTAL		Capital Expenses	.00	.00	14,796.24	.00	-14,796.24	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	14,796.24	.00	-14,796.24	***
NET			.00	.00	-14,796.24	.00	14,796.24	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	14,796.24	.00	-14,796.24	***
NET			.00	.00	-14,796.24	.00	14,796.24	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552350 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552350		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552360 PE Health/Fac Off & Clsrm Bldg 2600
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552360		PE Health/Fac Off & Clsrm Bldg 2600						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552370 PE Classroom & Labs - Bldg 2700
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552370		PE Classroom & Labs - Bldg 2700						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552380 PE Classroom & Labs - Bldg 2800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552380		PE Classroom & Labs - Bldg 2800						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552390 Physical Ed Classroom - Bldg 2900
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552390		Physical Ed Classroom - Bldg 2900						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	6,325.05	13,397.56	140,722.44	-154,120.00	***
TOTAL		Capital Expenses	.00	6,325.05	13,397.56	140,722.44	-154,120.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	6,325.05	13,397.56	140,722.44	-154,120.00	***
NET			.00	-6,325.05	-13,397.56	-140,722.44	154,120.00	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	6,325.05	13,397.56	140,722.44	-154,120.00	***
NET			.00	-6,325.05	-13,397.56	-140,722.44	154,120.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552470 Bldg 3900 Chemistry/Computer Labs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552470		Bldg 3900 Chemistry/Computer Labs						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	48,000.00	134,142.96	-182,142.96	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6222	719999	DSA PLAN CHECK	.00	5,395.00	5,395.00	.00	-5,395.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	9,788.75	18,282.08	-28,070.83	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	5,395.00	63,183.75	156,025.04	-219,208.79	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	5,395.00	63,183.75	156,025.04	-219,208.79	***
NET			.00	-5,395.00	-63,183.75	-156,025.04	219,208.79	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	5,395.00	63,183.75	156,025.04	-219,208.79	***
NET			.00	-5,395.00	-63,183.75	-156,025.04	219,208.79	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	10,378.62	14,675.77	3,706.07	-18,381.84	***
TOTAL		Other Operating Expenses & Ser	.00	10,378.62	14,675.77	3,706.07	-18,381.84	***
6202	719999	DESIGN	.00	.00	91,187.40	292,262.92	-383,450.32	***
6215	719999	SPECIALITY CONSULTING	.00	.00	4,900.00	21,879.20	-26,779.20	***
6222	719999	DSA PLAN CHECK	.00	8,276.17	8,276.17	.00	-8,276.17	***
622201	719999	DSA INSPECTION	.00	11,280.00	24,560.00	150,440.00	-175,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,728,366.83	3,854,276.78	10,742,414.22	-14,596,691.00	***
6241	719999	TESTS & INSPECTIONS	.00	7,726.00	39,646.33	137,775.67	-177,422.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	112,647.72	-112,647.72	***
TOTAL		Capital Expenses	.00	1,755,649.00	4,022,846.68	11,457,419.73	-15,480,266.41	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,766,027.62	4,037,522.45	11,461,125.80	-15,498,648.25	***
NET			.00	-1,766,027.62	-4,037,522.45	-11,461,125.80	15,498,648.25	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	1,766,027.62	4,037,522.45	11,461,125.80	-15,498,648.25	***
NET			.00	-1,766,027.62	-4,037,522.45	-11,461,125.80	15,498,648.25	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	95.00	95.00	.00	-95.00	***
TOTAL		Other Operating Expenses & Ser	.00	95.00	95.00	.00	-95.00	***
622201	719999	DSA INSPECTION	.00	.00	49,760.00	1,320.00	-51,080.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,521,702.00	131,185.32	-1,652,887.32	***
6241	719999	TESTS & INSPECTIONS	.00	.00	111,576.00	1,835.46	-113,411.46	***
TOTAL		Capital Expenses	.00	.00	1,683,038.00	134,340.78	-1,817,378.78	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	95.00	1,683,133.00	134,340.78	-1,817,473.78	***
NET			.00	-95.00	-1,683,133.00	-134,340.78	1,817,473.78	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	95.00	1,683,133.00	134,340.78	-1,817,473.78	***
NET			.00	-95.00	-1,683,133.00	-134,340.78	1,817,473.78	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552500 Athletic Fields / Tennis Courts
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	535.22	.00	-535.22	***
TOTAL		Other Operating Expenses & Ser	.00	.00	535.22	.00	-535.22	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	535.22	.00	-535.22	***
NET			.00	.00	-535.22	.00	535.22	***
TOTAL FUND								
552500		Athletic Fields / Tennis Courts						
TOTAL		Expenditures	.00	.00	535.22	.00	-535.22	***
NET			.00	.00	-535.22	.00	535.22	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552520 Campus Repairs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	971.56	2,357.73	.00	-2,357.73	***
TOTAL		Classified Salaries	.00	971.56	2,357.73	.00	-2,357.73	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	74.46	176.67	.00	-176.67	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	15.64	37.96	.00	-37.96	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	12.04	29.22	.00	-29.22	***
TOTAL		Fringe Benefits	.00	102.14	243.85	.00	-243.85	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	487.50	.00	-487.50	***
TOTAL		Other Operating Expenses & Ser	.00	.00	487.50	.00	-487.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	3,788.00	1,667.00	-5,455.00	***
6222	719999	DSA PLAN CHECK	.00	3,701.00	5,821.96	.00	-5,821.96	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	743.63	.00	-743.63	***
6401	719999	EQUIPMENT <\$1000	.00	.00	165.00	.00	-165.00	***
TOTAL		Capital Expenses	.00	3,701.00	10,518.59	1,667.00	-12,185.59	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	1,073.70	2,601.58	.00	-2,601.58	***
TOTAL		Expenditures	.00	3,701.00	11,006.09	1,667.00	-12,673.09	***
NET			.00	-4,774.70	-13,607.67	-1,667.00	15,274.67	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	1,073.70	2,601.58	.00	-2,601.58	***
TOTAL		Expenditures	.00	3,701.00	11,006.09	1,667.00	-12,673.09	***
NET			.00	-4,774.70	-13,607.67	-1,667.00	15,274.67	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5610	719999	RENTAL OF EQUIPMENT	.00	.00	6,461.93	.00	-6,461.93	***
TOTAL		Other Operating Expenses & Ser	.00	.00	6,461.93	.00	-6,461.93	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	127,236.00	.00	-127,236.00	***
6301	719999	LIBRARY BOOKS	.00	16,205.00	130,240.57	113,697.78	-243,938.35	***
6401	719999	EQUIPMENT <\$1000	.00	.00	84,887.07	9,612.50	-94,499.57	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	23,791.55	226,141.53	4,552.29	-230,693.82	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	10,903.20	535,621.50	16,194.77	-551,816.27	***
6422	719999	SOFTWARE	.00	.00	8,749.72	.00	-8,749.72	***
TOTAL		Capital Expenses	.00	50,899.75	1,112,876.39	144,057.34	-1,256,933.73	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	50,899.75	1,119,338.32	144,057.34	-1,263,395.66	***
NET			.00	-50,899.75	-1,119,338.32	-144,057.34	1,263,395.66	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	50,899.75	1,119,338.32	144,057.34	-1,263,395.66	***
NET			.00	-50,899.75	-1,119,338.32	-144,057.34	1,263,395.66	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.47	96,029.15	.00	-96,029.15	***
TOTAL		Classified Salaries	.00	10,808.47	96,029.15	.00	-96,029.15	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,180.61	10,489.29	.00	-10,489.29	***
3321	719999	OASDHI CLASS MANAGERS	.00	827.49	5,325.45	.00	-5,325.45	***
3421	719999	H & W CLASS MANAGERS	.00	491.34	3,833.71	.00	-3,833.71	***
3521	719999	SUI CLASS MANAGERS	.00	174.01	1,546.03	.00	-1,546.03	***
3621	719999	WCI CLASS MANAGERS	.00	133.96	1,190.17	.00	-1,190.17	***
TOTAL		Fringe Benefits	.00	2,807.41	22,384.65	.00	-22,384.65	***
4301	719999	OFFICE SUPPLIES	.00	93.47	1,732.11	.00	-1,732.11	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	-41.74	.00	2,777.21	-2,777.21	***
TOTAL		Supplies Expense	.00	51.73	1,732.11	2,777.21	-4,509.32	***
5711	719999	LEGAL ADVERTISING	.00	.00	1,292.16	.00	-1,292.16	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	36.65	394.79	.00	-394.79	***
5822	719999	UPS/FED EX SERVICE	.00	118.61	832.91	.00	-832.91	***
TOTAL		Other Operating Expenses & Ser	.00	155.26	2,519.86	.00	-2,519.86	***
620203	719999	DESIGN REPROGRAPHICS	.00	63.05	21,672.10	28,162.21	-49,834.31	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	79,629.43	605,207.46	653,528.93	-1,258,736.39	***
6215	719999	SPECIALITY CONSULTING	.00	3,230.57	3,230.57	25,958.36	-29,188.93	***
TOTAL		Capital Expenses	.00	82,923.05	630,110.13	707,649.50	-1,337,759.63	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	13,615.88	118,413.80	.00	-118,413.80	***
TOTAL		Expenditures	.00	83,130.04	634,362.10	710,426.71	-1,344,788.81	***
NET			.00	-96,745.92	-752,775.90	-710,426.71	1,463,202.61	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	13,615.88	118,413.80	.00	-118,413.80	***
TOTAL		Expenditures	.00	83,130.04	634,362.10	710,426.71	-1,344,788.81	***
NET			.00	-96,745.92	-752,775.90	-710,426.71	1,463,202.61	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6222	719999	DSA PLAN CHECK	.00	.00	-8,335.96	.00	8,335.96	***
622201	719999	DSA INSPECTION	.00	.00	.00	960.00	-960.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	644,447.00	-644,447.00	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	12,490.00	58,968.00	222,300.00	-281,268.00	***
TOTAL		Capital Expenses	.00	12,490.00	50,632.04	868,562.00	-919,194.04	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	12,490.00	50,632.04	868,562.00	-919,194.04	***
NET			.00	-12,490.00	-50,632.04	-868,562.00	919,194.04	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	12,490.00	50,632.04	868,562.00	-919,194.04	***
NET			.00	-12,490.00	-50,632.04	-868,562.00	919,194.04	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	169.58	15,818.15	.00	-15,818.15	***
TOTAL		Other Operating Expenses & Ser	.00	169.58	15,818.15	.00	-15,818.15	***
6202	719999	DESIGN	.00	27.04	2,620.00	46,404.00	-49,024.00	***
622201	719999	DSA INSPECTION	.00	.00	4,800.00	1,600.00	-6,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	25,967.80	251,647.92	50,066.86	-301,714.78	***
6241	719999	TESTS & INSPECTIONS	.00	5,781.00	5,781.00	.00	-5,781.00	***
TOTAL		Capital Expenses	.00	31,775.84	264,848.92	98,070.86	-362,919.78	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	31,945.42	280,667.07	98,070.86	-378,737.93	***
NET			.00	-31,945.42	-280,667.07	-98,070.86	378,737.93	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	31,945.42	280,667.07	98,070.86	-378,737.93	***
NET			.00	-31,945.42	-280,667.07	-98,070.86	378,737.93	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552621 Soccer Field Improvements (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	1,222.96	1,222.96	.00	-1,222.96	***
622201	719999	DSA INSPECTION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	1,222.96	1,222.96	.00	-1,222.96	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,222.96	1,222.96	.00	-1,222.96	***
NET			.00	-1,222.96	-1,222.96	.00	1,222.96	***
TOTAL FUND								
552621		Soccer Field Improvements (F)						
TOTAL		Expenditures	.00	1,222.96	1,222.96	.00	-1,222.96	***
NET			.00	-1,222.96	-1,222.96	.00	1,222.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552640 Swimming Pool
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	581.00	55,418.11	.00	-55,418.11	***
TOTAL		Other Operating Expenses & Ser	.00	581.00	55,418.11	.00	-55,418.11	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	581.00	55,418.11	.00	-55,418.11	***
NET			.00	-581.00	-55,418.11	.00	55,418.11	***
TOTAL FUND								
552640		Swimming Pool						
TOTAL		Expenditures	.00	581.00	55,418.11	.00	-55,418.11	***
NET			.00	-581.00	-55,418.11	.00	55,418.11	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6222	719999	DSA PLAN CHECK	.00	.00	1,341.03	.00	-1,341.03	***
622201	719999	DSA INSPECTION	.00	.00	2,800.00	3,600.00	-6,400.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	7,375.00	7,375.00	8,255.00	-15,630.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	3,560.00	-3,560.00	***
6401	719999	EQUIPMENT <\$1000	.00	146.81	1,591.00	.00	-1,591.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	26,523.83	-26,523.83	***
6422	719999	SOFTWARE	.00	.00	14,401.40	.00	-14,401.40	***
TOTAL		Capital Expenses	.00	7,521.81	27,508.43	41,938.83	-69,447.26	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	7,521.81	27,508.43	41,938.83	-69,447.26	***
NET			.00	-7,521.81	-27,508.43	-41,938.83	69,447.26	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	7,521.81	27,508.43	41,938.83	-69,447.26	***
NET			.00	-7,521.81	-27,508.43	-41,938.83	69,447.26	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553700 Multi-Disciplinary Education Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	271,082.00	-271,082.00	***
6236	719999	CONSTRUCTION NEW	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	271,082.00	-271,082.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	271,082.00	-271,082.00	***
NET			.00	.00	.00	-271,082.00	271,082.00	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	.00	271,082.00	-271,082.00	***
NET			.00	.00	.00	-271,082.00	271,082.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553705 Multi-Disciplinary Building Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	74,553.89	325,438.32	.00	-325,438.32	***
TOTAL		Other Operating Expenses & Ser	.00	74,553.89	325,438.32	.00	-325,438.32	***
6215	719999	SPECIALITY CONSULTING	.00	2,878.60	23,109.46	.00	-23,109.46	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-458,000.00	.00	458,000.00	***
TOTAL		Capital Expenses	.00	2,878.60	-434,890.54	.00	434,890.54	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	77,432.49	-109,452.22	.00	109,452.22	***
NET			.00	-77,432.49	109,452.22	.00	-109,452.22	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	77,432.49	-109,452.22	.00	109,452.22	***
NET			.00	-77,432.49	109,452.22	.00	-109,452.22	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553710 Child Development Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	-5,901.86	.00	.00	.00	***
TOTAL		Capital Expenses	.00	-5,901.86	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	-5,901.86	.00	.00	.00	***
NET			.00	5,901.86	.00	.00	.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553710 Child Development Center
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,264.48	-1,264.48	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	1,264.48	-1,264.48	***
6202	719999	DESIGN	.00	.00	.00	132.49	-132.49	***
6215	719999	SPECIALITY CONSULTING	.00	-2,250.00	2,034.02	2,500.67	-4,534.69	***
6222	719999	DSA PLAN CHECK	.00	2,250.00	2,250.00	.00	-2,250.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	12,668.42	10,164.00	-22,832.42	***
6241	719999	TESTS & INSPECTIONS	.00	.00	3,290.86	.00	-3,290.86	***
6401	719999	EQUIPMENT <\$1000	.00	.00	187,338.02	.00	-187,338.02	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	5,901.86	13,899.50	.00	-13,899.50	***
TOTAL		Capital Expenses	.00	5,901.86	221,480.82	12,797.16	-234,277.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	5,901.86	221,480.82	14,061.64	-235,542.46	***
NET			.00	-5,901.86	-221,480.82	-14,061.64	235,542.46	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	.00	221,480.82	14,061.64	-235,542.46	***
NET			.00	.00	-221,480.82	-14,061.64	235,542.46	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553720 College Center for Arts
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,833.97	.00	-1,833.97	***
TOTAL		Classified Salaries	.00	.00	1,833.97	.00	-1,833.97	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	140.54	.00	-140.54	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	29.52	.00	-29.52	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	22.74	.00	-22.74	***
TOTAL		Fringe Benefits	.00	.00	192.80	.00	-192.80	***
6215	719999	SPECIALITY CONSULTING	.00	.00	1,864.00	842.00	-2,706.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	106,778.72	44,772.53	-151,551.25	***
6240	719999	CONSTRUCTION TEMP FACILITIES	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	2,588.86	.00	-2,588.86	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	111,231.58	45,614.53	-156,846.11	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	2,026.77	.00	-2,026.77	***
TOTAL		Expenditures	.00	.00	111,231.58	45,614.53	-156,846.11	***
NET			.00	.00	-113,258.35	-45,614.53	158,872.88	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Labor	.00	.00	2,026.77	.00	-2,026.77	***
TOTAL		Expenditures	.00	.00	111,231.58	45,614.53	-156,846.11	***
NET			.00	.00	-113,258.35	-45,614.53	158,872.88	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,174.53	.00	-1,174.53	***
TOTAL		Classified Salaries	.00	.00	1,174.53	.00	-1,174.53	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	89.96	.00	-89.96	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	18.92	.00	-18.92	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	14.55	.00	-14.55	***
TOTAL		Fringe Benefits	.00	.00	123.43	.00	-123.43	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	29,928.00	-29,928.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	29,928.00	-29,928.00	***
6202	719999	DESIGN	.00	.00	209,976.03	91,524.96	-301,500.99	***
6215	719999	SPECIALITY CONSULTING	.00	2,548.98	7,090.96	38,566.93	-45,657.89	***
622201	719999	DSA INSPECTION	.00	-7,692.50	112,710.00	37,527.50	-150,237.50	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,043,915.29	4,305,115.57	4,590,482.09	-8,895,597.66	***
6241	719999	TESTS & INSPECTIONS	.00	9,616.37	68,137.48	39,337.13	-107,474.61	***
6401	719999	EQUIPMENT <\$1000	.00	.00	4,357.90	300,591.01	-304,948.91	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	401,614.90	-401,614.90	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	34,693.47	-34,693.47	***
TOTAL		Capital Expenses	.00	1,048,388.14	4,707,387.94	5,534,337.99	-10,241,725.93	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	1,297.96	.00	-1,297.96	***
TOTAL		Expenditures	.00	1,048,388.14	4,707,387.94	5,564,265.99	-10,271,653.93	***
NET			.00	-1,048,388.14	-4,708,685.90	-5,564,265.99	10,272,951.89	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Labor	.00	.00	1,297.96	.00	-1,297.96	***
TOTAL		Expenditures	.00	1,048,388.14	4,707,387.94	5,564,265.99	-10,271,653.93	***
NET			.00	-1,048,388.14	-4,708,685.90	-5,564,265.99	10,272,951.89	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553745 PE Complex (Gym) - Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	9,424.78	105,624.19	.00	-105,624.19	***
TOTAL		Other Operating Expenses & Ser	.00	9,424.78	105,624.19	.00	-105,624.19	***
6215	719999	SPECIALITY CONSULTING	.00	2,878.60	23,109.44	.00	-23,109.44	***
6222	719999	DSA PLAN CHECK	.00	1,041.89	1,041.89	.00	-1,041.89	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-20,641.00	.00	20,641.00	***
TOTAL		Capital Expenses	.00	3,920.49	3,510.33	.00	-3,510.33	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	13,345.27	109,134.52	.00	-109,134.52	***
NET			.00	-13,345.27	-109,134.52	.00	109,134.52	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	13,345.27	109,134.52	.00	-109,134.52	***
NET			.00	-13,345.27	-109,134.52	.00	109,134.52	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	113,270.00	267,387.20	310,411.60	-577,798.80	***
6215	719999	SPECIALITY CONSULTING	.00	399.00	7,344.98	39,148.27	-46,493.25	***
6222	719999	DSA PLAN CHECK	.00	543.00	543.00	.00	-543.00	***
622201	719999	DSA INSPECTION	.00	13,940.00	114,325.00	190,485.00	-304,810.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,329,579.40	9,551,236.70	12,074,424.30	-21,625,661.00	***
6241	719999	TESTS & INSPECTIONS	.00	13,988.95	181,592.66	15,037.83	-196,630.49	***
TOTAL		Capital Expenses	.00	1,471,720.35	10,122,429.54	12,629,507.00	-22,751,936.54	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,471,720.35	10,122,429.54	12,629,507.00	-22,751,936.54	***
NET			.00	-1,471,720.35	-10,122,429.54	-12,629,507.00	22,751,936.54	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,471,720.35	10,122,429.54	12,629,507.00	-22,751,936.54	***
NET			.00	-1,471,720.35	-10,122,429.54	-12,629,507.00	22,751,936.54	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	264.51	.00	-264.51	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	320.00	-320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,166.00	41,950.60	28,682.53	-70,633.13	***
6241	719999	TESTS & INSPECTIONS	.00	.00	1,613.10	29,850.05	-31,463.15	***
6401	719999	EQUIPMENT <\$1000	.00	.00	24,545.69	436.21	-24,981.90	***
TOTAL		Capital Expenses	.00	1,166.00	68,373.90	59,288.79	-127,662.69	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,166.00	68,373.90	59,288.79	-127,662.69	***
NET			.00	-1,166.00	-68,373.90	-59,288.79	127,662.69	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	1,166.00	68,373.90	59,288.79	-127,662.69	***
NET			.00	-1,166.00	-68,373.90	-59,288.79	127,662.69	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553770 Renovations
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	9,132.00	125,640.98	19,248.00	-144,888.98	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	21,442.74	8,710.37	-30,153.11	***
6202	719999	DESIGN	.00	.00	.00	4,714.93	-4,714.93	***
6215	719999	SPECIALITY CONSULTING	.00	1,250.00	5,000.00	.00	-5,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	2,330.30	23,303.00	.00	-23,303.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	350.00	.00	-350.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,717.90	-1,717.90	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	43,157.63	.00	-43,157.63	***
TOTAL		Capital Expenses	.00	12,712.30	218,894.35	34,391.20	-253,285.55	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	12,712.30	218,894.35	34,391.20	-253,285.55	***
NET			.00	-12,712.30	-218,894.35	-34,391.20	253,285.55	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	12,712.30	218,894.35	34,391.20	-253,285.55	***
NET			.00	-12,712.30	-218,894.35	-34,391.20	253,285.55	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553790 Maintenance & Operations Facility
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,500.00	.00	-1,500.00	***
TOTAL		Capital Expenses	.00	.00	1,500.00	.00	-1,500.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,500.00	.00	-1,500.00	***
NET			.00	.00	-1,500.00	.00	1,500.00	***
TOTAL FUND								
553790		Maintenance & Operations Facility						
TOTAL		Expenditures	.00	.00	1,500.00	.00	-1,500.00	***
NET			.00	.00	-1,500.00	.00	1,500.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553820 Parking Lot #6
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553820		Parking Lot #6						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	64,142.82	-64,142.82	***
6301	719999	LIBRARY BOOKS	.00	9,019.42	80,439.23	61,464.77	-141,904.00	***
6401	719999	EQUIPMENT <\$1000	.00	7,146.49	89,524.99	14,820.32	-104,345.31	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	82,519.15	13,248.01	-95,767.16	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	33,178.18	153,463.13	-186,641.31	***
TOTAL		Capital Expenses	.00	16,165.91	285,661.55	307,139.05	-592,800.60	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	16,165.91	285,661.55	307,139.05	-592,800.60	***
NET			.00	-16,165.91	-285,661.55	-307,139.05	592,800.60	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	16,165.91	285,661.55	307,139.05	-592,800.60	***
NET			.00	-16,165.91	-285,661.55	-307,139.05	592,800.60	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	625.00	-625.00	***
6222	719999	DSA PLAN CHECK	.00	.00	.00	.00	.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	14,580.06	58,853.66	183,873.04	-242,726.70	***
TOTAL		Capital Expenses	.00	14,580.06	58,853.66	184,541.04	-243,394.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	14,580.06	58,853.66	184,541.04	-243,394.70	***
NET			.00	-14,580.06	-58,853.66	-184,541.04	243,394.70	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	14,580.06	58,853.66	184,541.04	-243,394.70	***
NET			.00	-14,580.06	-58,853.66	-184,541.04	243,394.70	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553850 Districtwide Information Tech Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	5,754.06	-5,754.06	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,085.03	-5,085.03	***
TOTAL		Capital Expenses	.00	.00	.00	10,839.09	-10,839.09	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	10,839.09	-10,839.09	***
NET			.00	.00	.00	-10,839.09	10,839.09	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	.00	10,839.09	-10,839.09	***
NET			.00	.00	.00	-10,839.09	10,839.09	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	1,615.87	2,366.17	397.31	-2,763.48	***
TOTAL		Supplies Expense	.00	1,615.87	2,366.17	397.31	-2,763.48	***
5610	719999	RENTAL OF EQUIPMENT	.00	672.00	672.00	.00	-672.00	***
5711	719999	LEGAL ADVERTISING	.00	.00	375.30	.00	-375.30	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	55.19	348.98	.00	-348.98	***
5822	719999	UPS/FED EX SERVICE	.00	11.87	168.31	575.09	-743.40	***
5850	719999	LICENSES & PERMITS	.00	-543.00	-69.00	.00	69.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,393.49	-1,393.49	***
TOTAL		Other Operating Expenses & Ser	.00	196.06	1,495.59	1,968.58	-3,464.17	***
620203	719999	DESIGN REPROGRAPHICS	.00	2,451.07	5,212.81	49,049.23	-54,262.04	***
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	69,808.28	624,553.34	416,410.28	-1,040,963.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
6219	719999	SECURITY PLAN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	72,259.35	629,766.15	473,860.32	-1,103,626.47	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	74,071.28	633,627.91	476,226.21	-1,109,854.12	***
NET			.00	-74,071.28	-633,627.91	-476,226.21	1,109,854.12	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	74,071.28	633,627.91	476,226.21	-1,109,854.12	***
NET			.00	-74,071.28	-633,627.91	-476,226.21	1,109,854.12	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	2,663.42	150,876.67	51,727.00	-202,603.67	***
6215	719999	SPECIALITY CONSULTING	.00	.00	16,027.50	892.50	-16,920.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	79,900.00	-79,900.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,867,000.00	-1,867,000.00	***
TOTAL		Capital Expenses	.00	2,663.42	166,904.17	1,999,519.50	-2,166,423.67	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	2,663.42	166,904.17	1,999,519.50	-2,166,423.67	***
NET			.00	-2,663.42	-166,904.17	-1,999,519.50	2,166,423.67	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	2,663.42	166,904.17	1,999,519.50	-2,166,423.67	***
NET			.00	-2,663.42	-166,904.17	-1,999,519.50	2,166,423.67	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553900 PE Phase III (Outside Loop Road)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	13,692.96	2,106.61	-15,799.57	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10,784.47	-10,784.47	***
622201	719999	DSA INSPECTION	.00	.00	.00	2,720.00	-2,720.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	14,887.50	1,179.61	-16,067.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	28,580.01	.00	-28,580.01	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	26,120.50	.00	-26,120.50	***
TOTAL		Capital Expenses	.00	.00	83,280.97	16,790.69	-100,071.66	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	83,280.97	16,790.69	-100,071.66	***
NET			.00	.00	-83,280.97	-16,790.69	100,071.66	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	.00	83,280.97	16,790.69	-100,071.66	***
NET			.00	.00	-83,280.97	-16,790.69	100,071.66	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553910 Aquatic Center & Soccer Fields
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	838.65	838.65	1,697.09	-2,535.74	***
6222	719999	DSA PLAN CHECK	.00	.00	6,493.86	.00	-6,493.86	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,540.63	-5,540.63	***
TOTAL		Capital Expenses	.00	838.65	7,332.51	7,237.72	-14,570.23	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	838.65	7,332.51	7,237.72	-14,570.23	***
NET			.00	-838.65	-7,332.51	-7,237.72	14,570.23	***
TOTAL FUND								
553910		Aquatic Center & Soccer Fields						
TOTAL		Expenditures	.00	838.65	7,332.51	7,237.72	-14,570.23	***
NET			.00	-838.65	-7,332.51	-7,237.72	14,570.23	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6204	719999	EIR CONSULTING	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	1,240.50	6,427.73	36,169.04	-42,596.77	***
TOTAL		Capital Expenses	.00	1,240.50	6,427.73	36,169.04	-42,596.77	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,240.50	6,427.73	36,169.04	-42,596.77	***
NET			.00	-1,240.50	-6,427.73	-36,169.04	42,596.77	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	1,240.50	6,427.73	36,169.04	-42,596.77	***
NET			.00	-1,240.50	-6,427.73	-36,169.04	42,596.77	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Utilities Infrastructure Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	5,533.00	-5,533.00	***
6202	719999	DESIGN	.00	.00	6,400.00	692.56	-7,092.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	9,900.00	7,263.81	-17,163.81	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	18,642.99	-18,642.99	***
TOTAL		Capital Expenses	.00	.00	16,300.00	32,132.36	-48,432.36	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	16,300.00	32,132.36	-48,432.36	***
NET			.00	.00	-16,300.00	-32,132.36	48,432.36	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	16,300.00	32,132.36	-48,432.36	***
NET			.00	.00	-16,300.00	-32,132.36	48,432.36	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	15,074.89	23,114.19	-38,189.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	370.50	7,888.64	-8,259.14	***
6222	719999	DSA PLAN CHECK	.00	.00	4,117.36	.00	-4,117.36	***
622201	719999	DSA INSPECTION	.00	1,360.00	5,100.00	24,365.00	-29,465.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	250,748.07	52,460.52	-303,208.59	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	660.00	3,210.75	2,289.25	-5,500.00	***
TOTAL		Capital Expenses	.00	2,020.00	278,621.57	110,117.60	-388,739.17	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	2,020.00	278,621.57	110,117.60	-388,739.17	***
NET			.00	-2,020.00	-278,621.57	-110,117.60	388,739.17	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	2,020.00	278,621.57	110,117.60	-388,739.17	***
NET			.00	-2,020.00	-278,621.57	-110,117.60	388,739.17	***