



Citizens' Oversight Committee Meeting

**October 24, 2012 – 5:00 P.M. Project Tour (Optional)
6:00 P.M. Meeting**

**Las Positas College, 3000 Campus Hill Drive, Livermore
Maintenance and Operations Office, Bldg. 3100– Large Conference Room**

AGENDA

Committee Chairperson

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Kris Adhikari
Felix Galaviz
Will Macedo
Andrea Preciado
Jim Ryan

District Staff

Dr. Judy E. Walters
Interim Chancellor
Lorenzo S. Legaspi
Vice Chancellor,
Business Services
Jeffrey M. Kingston
Vice Chancellor,
Facilities
Executive Director,
Modernization Program
Doug Horner
Chabot College
Project Planner/Manager
Facilities/Modernization
Program
Bruce Rich
Las Positas College
Project Planner/Manager
Facilities/Modernization
Program
Zahra Noorivaziri
Facilities Specialist
Facilities/Modernization
Program
Estella Sanchez
Executive Assistant
Facilities/Modernization

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Estella Sanchez
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee
- October 26, 2011, April 25, 2012, July 25, 2012
- 5.0 NOMINATION OF CITIZENS OVERSIGHT COMMITTEE
- 6.0 ANNUAL AUDIT UPDATE – Lorenzo Legaspi
- 7.0 ANNUAL REPORT UPDATE
- 8.0 MEASURE B PROGRESS REPORT – Doug Horner
- 9.0 COMMITTEE MEMBER COMMENTS
- 10.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
JANUARY 23, 2013 AT DISTRICT OFFICE
- 10.1 APPROVAL OF 2013 (DRAFT) MEETING CALENDAR
- 11.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 31

Recorded by: Estella Sanchez

Persons Present:

DRAFT

Location: Chabot College, Board Room,
Building 200

Date: October 26, 2011

Committee Members

- Mr. Felix Galaviz, Community-At-Large
- Ms. Dale Kaye, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Mr. Takeo Hiraki, Las Positas College Student
- Mr. Will Macedo, Taxpayers' Association
- Mr. Muhammad Malik, Chabot College Student
- Mr. Jim Ryan, Community-At-Large
- Mr. Richard Valle, College Foundation

Term	Term Expires	Present	Not Present
Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
One-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
One-(2) yrs.	01/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Dr. Celia Barberena, President, Chabot College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Laura G. Weaver, Executive Director, Public Relations and Governmental Affairs
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Mario Rebholz, Construction Manager, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

Consultant

- Mr. Steven D. Pitman of Matson and Isom, Certified Public Accountant

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:03 p.m.

2.0 ROLL CALL

A quorum was met with six Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Jim Ryan), seconded (Mr. Felix Galaviz), and passed that the minutes of the July 27, 2011 meeting be approved as drafted.

5.0 ANNUAL AUDIT UPDATE

Ms. Barbara Yesnosky introduced Mr. Steve Pitman, auditor with Matson and Isom to provide information on the financial audit and performance audit. Mr. Pitman gave a brief introduction about the auditing firm and mentioned the type of audits that took place under the Government Auditing Standards. He further explained the requirements of the audit under Proposition 39 with funds being used for projects approved by the voters and that none of the funds were used for salaries for the general administration or operations.

Mr. Pitman moved onto to report on the summary of the performance audit and began with the procedures performed thru the audit. He then reviewed the results of the procedures with special attention to the Agreed Upon Procedures because the District and bond oversight want to specify how much testing was done by the auditors. The next section of the audit that Mr. Pitman reported on was the testing of salaries. It's been requested that 100% of salaries charged thru the bond funds be reviewed by the auditor. Mr. Pitman stated that 100% of the salaries were reviewed and the results of the testing indicated that the District has properly accounted for expenditure proceeds from the sale of bonds.

Mr. Pitman moved onto review the financial statement audit in the general obligations bond funds with the Committee and mentioned that the financial statements are fairly stated under the general accounting principals.

Mr. Pitman asked the Committee if they had any questions or comments on the audit. Ms. Dale Kaye asked if anyone had any questions. Mr. Felix Galaviz questioned the audit expenditures for savings. Mr. Pitman responded that the audit conducted does not focus on efficiency or if a project is over budget or under budget. The audit is focused on the dollars spent on the projects approved by the voters.

Mr. Pitman expressed his appreciation and thanked the Committee for the opportunity to present the audit to them.

6.0 ANNUAL REPORT UPDATE

Ms. Laura Weaver handed out last year's annual report and timeline to each Committee member. She began with an update on the 7th edition of the annual report and mentioned that the 7th edition would be a four (4) page tab rather than an eight (8) page tab that went into last year's annual report, which means a reduction of paper and cost savings to the District. Ms. Weaver also mentioned that in the previous years an approximate of 224,000 copies would be printed on recycle paper, which includes a 600 count over run for distribution to local chambers in the community. Distribution of the annual report thru the Bay Area News Group include The Valley Times, Tri-Valley Herald, Argus and The Daily Review for all subscribers, non-subscribers and residents in the service area of both Colleges.

Ms. Weaver stated that paid subscribers should receive their copy of the annual report in late January 2012 and non-subscribers should receive their copy via mail in early February 2012. She then asked the Committee if they had any questions.

Ms. Kaye question if the white space would be reduce thru out the annual report. Ms. Weaver responded that it should not be a problem and reminded the Committee about their discussion to add jobs that were created thru the bond, as well as adding information on Sustainability thru the report. She also mentioned that the photos are important and would be limited to the project highlights.

Ms. Weaver stated that the report will be online and could reference additional information not listed on the printed version of the annual report. Ms. Kaye asked for confirmation of the website address and mentioned that the annual report could be found in the Bond section of the website.

Mr. Jim Ryan questioned if the report would be written by each quarter. Ms. Weaver confirmed.

Ms. Weaver asked if the Committee had any special requests. Ms. Kaye requested to keep the Economic Impact information on the report and asked if the District did any type of social media. Ms. Weaver responded that we don't Tweet, but we do have Facebook accounts. Mr. Kingston mentioned that we could have our own wall. Ms. Weaver stated that links to the annual report would be on all three (3) websites.

Ms. Kaye thanked Ms. Weaver and moved the meeting to the Measure B Progress report.

7.0 MEASURE B PROGRESS REPORT

Mr. Kingston began his report and mentioned that it's been an exciting quarter with two new projects that have bid, been awarded and begun construction at Chabot College as well as, four ongoing construction projects at Chabot College. He then mentioned projects underway at Las Positas College, the design build of the Solar project and the design of Campus Boulevard, as well as two (2) major projects under construction, the Science Building and Student Services Building. Mr. Kingston mentioned that we'll continue with the construction and finish up with design, as well as complete an Education Master Plan. He also mentioned that an Architect has been hired to begin the Facilities Master Plan update in November 2011.

Continuing with his report, Mr. Kingston gave a brief financial update and mentioned that \$385M of work is in place, which means expenditures to date and \$76M that's committed under contract. To date \$461M of work has been complete or is underway and \$139M is remaining of the original bond total of \$498M, including interest of \$102M for a total of \$600M. The interest has gone into a variety of projects like funding the Solar project and as part of the Bond funds the interest needs to be checked against the language in the Bond resolution. Ms. Kaye questioned if the Dublin Center is being paid by interest from the Bond. Mr. Kingston responded that the acquisition of the building in Dublin is being paid by the interest and that property acquisition is part of the Bond language in the resolution. He also mentioned that the acquisition will help offset future operating cost and the installation of 1.5 megawatt that will produce 40 percent of our power, which is avoided cost and offsets.

Mr. Kingston stated that for the annual report, the program will support Ms. Weaver by providing project highlights and additional information to insert into the report.

Mr. Kingston provided a response to Mr. Galaviz's question regarding under bid projects and mentioned that when a bid comes within the construction budget its set to that bid and the difference gets pulled down into contingency. He than gave Mr. Galaviz an example regarding the Science Building at Las Positas College and shared the process on what takes place when a project is under bid. Mr. Kingston stated that the funds do not leave the project until a project is complete and when it does leave the project it goes towards the Campus Renovation fund, and then decided among the Facilities Committee what other projects may be delivered.

Mr. Galaviz expressed his appreciation to Mr. Kingston for the explanation and response to his question. Mr. Galaviz questioned what happens to funds when a Contractor fails to complete a project on time, as they didn't complete the obligations to the contract. Mr. Kingston responded that the Contractor is notified and the liquidated damages are assessed. He than gave an example regarding the Strength & Fitness Building project and explained why we have liquidated damages. Mr. Galaviz expressed that the Strength & Fitness Building is a very impressive building.

Mr. Muhammad Malik questioned what type of impact a project behind schedule has on the next project. Mr. Horner responded that they reschedule the order on some of the construction projects.

Mr. Kingston moved onto highlight the award for Leadership & Sustainability that the program received from Green Technology for the Climate Action Plan, Renewable Energy and Central Utility Plants, which recognized the District, Colleges and the Program Team.

Ms. Kaye questioned which Green Tech Energy. Mr. Kingston responded Green Technology, which is a California Community College Green Summit that takes place annually in Pasadena, California.

Mr. Kingston finalized his report and turned the reporting over to Mr. Doug Horner.

Mr. Horner began his report and mentioned the projects under construction at Chabot College. Beginning with Building 300, a classroom renovation that is near completion and will house the campus server, racks and space for District ITS. He then mentioned Building 4000, Strength & Fitness Center is near completion and will be ready for classes, once the elevator issue is solved and they have full ADA access. He thanked those who came on the tour of Building 4000, as the building is Chabot's third and final new building on campus. Mr. Horner moved on with his report and highlighted the Industrial Technology project, which is also near completion with the renovation to the auto tech portion complete, the renovation to the engine/transmission labs complete, renovation to the computer control machine tools complete and welding that's being completed in the lab area, as well as the hand machine tool.

Mr. Horner continued with his report and mentioned the newer projects that have begun construction. Beginning with Physical Education (PE) Complex, which is a two (2) year six (6) phase renovation of the existing PE Complex. He then mentioned Building 1800, Science and Math is officially under construction with the HazMat portion completed and renovations underway.

Mr. Horner highlighted the California Budget Act in 2010 and mentioned that the Legislature allocated funds from a previous California Community College Capital Outlay in 2006 with only nine (9) Community Colleges in the entire State that received funding. Chabot College was 1 of 9 Community Colleges and received 9.4M for the renovation of Buildings 1700/1800.

Mr. Horner moved on with his report and mentioned that construction has begun on Building 1200, Drama/Music wing of the Performing Arts Center (PAC) with minor renovation to the PAC and School of Theater and Art (SOTA) plaza.

Further reporting, Mr. Horner mentioned the current projects in design. Beginning with Building 3700, BMW Automotive Technology program, which is a partnership with BMW and a two (2) year Associates Degree program. He then mentioned the design for Building 100, with plans to move in the Learning Connection, which is a center for teaching and learning and to also house other programs

In closing of his report, Mr. Horner mentioned two (2) small projects, the design for the remaining campus security and the marquee, as well as the Signal Light project that exits out onto Hesperian Boulevard.

Mr. Kingston asked the Committee if they had any questions.

Mr. Galaviz directed a question to Dr. Celia Barberena in regards to the BMW program and when the program begins. Dr. Barberena responded that the BMW program has begun and that their on the second set of cars that were delivered.

Mr. Kingston moved the Measure B progress reporting and introduced Mr. Mario Rebholz, Project Manager at Las Positas College who reported on behalf of Mr. Bruce Rich.

Mr. Rebholz began to report on Las Positas College and began with the Campus Boulevard project, which is currently in design with construction to begin in Spring 2012. He then reported on the Photovoltaic (PV) System Phase II project, with frames that are up and ready for panels to be added. The PV System will produce 1.3 megawatts of power and is located across from the Physical Education Complex. Ms. Kaye question if Chevron was the Contractor. Mr. Rebholz responded that Cupertino Electric is the Contractor on the PV project.

Mr. Jim Ryan questioned the total of watts. Mr. Kingston responded that the total will be 3.3 megawatts. Mr. Ryan also questioned the amount of power that can be pushed back into the system and if it would pass the require law. Mr. Kingston responded that it would pass and that the required analysis was conducted thru what is called "the wheel of megawatt of power".

Mr. Galaviz questioned if the panels would be more efficient and less expensive. Mr. Kingston responded "Yes". Mr. Horner responded that the panels are becoming efficient every year.

Mr. Rebholz continued with his report and mentioned the new Science Building, Phase II project is under construction with the frame of the building already up and that during the Summer the old Science Building was renovated. The new science building is scheduled to be completed in Fall 2012 and will be a LEED Silver building. Ms. Kaye questioned if the Science classes would be held in a different location. Mr. Rebholz responded that there would be no Science classes during the Summer.

In closing of his report, Mr. Rebholz mentioned the new Student Services and Administration (SSA) Building is under construction with the floors poured and ready for installation of duct work going into the building. The SSA is scheduled to be complete in Spring 2013. Mr. Rebholz also mentioned that the SSA Building has enough points to be LEED Silver and with the construction points is scheduled to be a LEED GOLD building. Mr. Rebholz mentioned that a tour of the SSA will be given at the January 2012 Citizens Oversight Committee meeting.

8.0 COMMITTEE MEMBER COMMENTS

Mr. Malik thanked the Committee for coming to Chabot College and Mr. Horner for the tour.

9.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet January 25, 2012 at Las Positas College.

10.0 ADJOURNMENT

Meeting adjourned at 7:24 p.m.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 32

DRAFT

Location: District Office, Room 120

Recorded by: Estella Sanchez

Date: April 25, 2012

Persons Present:

Committee Members

	Term	Term Expires	Present	Not Present
Mr. Felix Galaviz, Community-At-Large	Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Takeo Hiraki, Las Positas College Student	One-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ms. Dale Kaye, Business Community	Two-(2) yrs.	10/2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dr. Alison S. Lewis, Senior Citizen Organization	Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Will Macedo, Taxpayers' Association	Two-(2) yrs.	04/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Andrea Preciado, Chabot College Student	One-(2) yrs.	07/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Jim Ryan, Community-At-Large	Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Richard Valle, College Foundation	Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Mr. Bob Kratochvil, Vice President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

Consultant

- Ms. Wendy Pinos, Jasnet Consulting

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:08 p.m.

2.0 ROLL CALL

A quorum was not present, as only three committee members responded to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

(This item was considered in advance of its agenda order to establish that no official business could be conducted this meeting.)

There being no quorum present, a vote could not be conducted to approve the minutes of the October 26, 2011 meeting.

5.0 ANNUAL REPORT

Mr. Jeffrey Kingston began to report on the annual report and expressed that Ms. Dale Kaye did a wonderful job presenting the annual report at the January Board of Trustees meeting. Mr. Kingston asked if any of the Committee members had any questions or comments regarding the report. He then mentioned that a distribution went out in local newspapers, by e-mail, were available at the Board meeting and posted on the District website. Ms. Kaye questioned if the annual report receives any feedback. Mr. Kingston responded that the District does receive positive feedback and expressed the wonderful job that Ms. Laura Weaver made into pulling the annual report together.

Ms Kaye questioned if the Valley Times newspaper printed out the annual report. Mr. Kingston responded that he did not know who printed out the report and that Ms. Weaver handled the task of getting the report printed out.

Dr. Alison Lewis comment on feedback given by close acquaintances that the annual report was an insert in the Sunday paper.

Mr. Bob Kratochvil suggested with the projects near completion at each campus that a photo be inserted into next year's annual report to show the whole campus build out what each campus looked before the bond measure and after.

Mr. Kingston asked the committee if they had any additional comments or questions and that they could always e-mail him or Estella Sanchez.

Ms. Kaye questioned if there were any additional copies of the annual report available. Mr. Kingston responded additional copies are available and that an electronic version (pdf) is available by e-mail.

Mr. Kratochvil questioned if there was a link to the annual report on the District website. Mr. Kingston responded yes, there is a link.

6.0 MEASURE B PROGRESS REPORT

Before his report Mr. Kingston stated that he would review the project budget summary and then have each of the Project Managers report on the projects at each college. Moving on with the review of the project budget summary Mr. Kingston mentioned Chabot College has allocated \$254M with actual expenses at \$180M and \$25M in unpaid commitments with a remaining budget of \$50M. For Las Positas College, \$238M has been allocated with actual expenses at \$186M and \$22M in unpaid commitments leaving \$31M as remaining budget. He then moved onto the District-wide totals, which includes various accounts, IT, Maintenance and Operations and interest funding. \$108M has been allocated with actual expenses at \$50M and \$6M in unpaid commitments leaving a remaining budget of \$52M.

Mr. Kingston then commented on the remaining budgets, stating that \$1M a year is allocated to library, instructional equipment materials, scheduled maintenance and information technology. For the program the bond total is \$498M and since the bonds were sold and invested, there's about \$100M in interest which brings the total to \$600M.

Moving onto the construction side, Mr. Kingston mentioned that a total of 24 months were remaining on major projects and about a year or two on smaller projects. He also mentioned that a master planning is taking place at the same time and that a polling service will be selected to do some polling to determine the probability of success for a future parcel tax and a general obligation bond. Mr. Kingston explained that the parcel tax would be used for operations and the general obligation bond would be the same as the current bond. He further explained that if the

District decides not pursue funding or receive the support for the funding for parcel tax and general obligation bond, then the facilities master plan (FMP) will feed our 5 year capital plan which is require by the state and done annually to pursue capital, state or local funding.

Mr. Kingston then mentioned that Mr. Doug Horner has been working on the planning effort for the FMP and asked Mr. Horner to share the planning effort. Mr. Horner mentioned that a draft FMP is to be completed in May 2012 and that the FMP would be going to the June 2012 board meeting for approval of a final FMP. Mr. Horner also mentioned that if there's to be a resolution, then it will be going to the November 2012 ballot and will need to be on the July 2012 board agenda to meet the 88 day law requirement. Mr. Kingston then stated that a presentation of the FMP update process was given to the Board of Trustees and that the FMP has gone thru shared governance at both campuses.

Mr. Kratochvil questioned if there was no limitation on the duration of the funds. Mr. Kingston responded that his understanding is that there's not and that they do not expire. Mr. Kratochvil commented that it's important to know in the event that the board does not go forward or does go forward, but does not pass to use the FMP and any funds that maybe available to see what may be done. Mr. Kratochvil mentioned that Las Positas College has been allocating out a few hundred thousand dollars a year on instructional equipment and have a budget of a million dollars remaining. He then expressed his concern about the instructional equipment and mentioned that additional funds may need to be added to the instructional equipment line item for replacement of equipment before it goes obsolete. Mr. Kingston mentioned that we will have a plan A and a plan B regarding the FMP. He then stated that with no Bond it will change priorities.

Ms. Kaye questioned if the polling will take place before going to the Board. Mr. Kingston responded yes, we will have polling for the Board and elections in June 2012 for the Board, then the Board will decide if it's a go or not. Mr. Kingston mentioned that we are looking at a Presidential election, which typically the voters that support education are out. He then stated that it depends on how the electorate is feeling and we should have good data in June 2012.

Mr. Kratochvil questioned if our pollster would know if there are three (3) or four (4) Districts going simultaneously. Mr. Kingston responded that our pollster will know and that those will not show up on our ballots. He also thought that the ballot would be crowded, but it does not appear as there is no State bond going forward, however; there are several propositions.

Mr. Horner mentioned that he was in Sacramento at the State facilities office and their belief about the next State-wide general obligation bond that would fund K-12 and Community Colleges would go probably November 14.

Mr. Kingston asked the committee if they had any additional comments and turned the reporting over to Mr. Horner and Mr. Bruce Rich to report on the project highlights at each campus.

Mr. Horner began his report on Chabot and mentioned that in the first quarter three (3) buildings were newly occupied, building 4000 PE Strength and Fitness Center has been occupied since late December 2011, building 300 Classroom building soft occupied since last October/November 2011, which houses classrooms, the campus main server room and AV department. Almost complete are buildings 1400/1600, which is occupied with the punch list taking place around classroom schedules.

Moving onto projects in construction Mr. Horner mentioned the new traffic signal, which display signs that read Chabot College over Hesperian Boulevard. Currently working with PG&E and the City of Hayward to get power to the signals and to get the signal, which is the fiber optic piece that controls from the main brain. The next project in construction is the PE Complex, which has been under renovation since June 2011. Mr. Horner mentioned that some basketball

courts have been rented out off site in Hayward and that the PE Complex should be completed by the end of Summer 2012.

Dr. Alison Lewis questioned if the cost of renting space comes out of the bond. Mr. Horner responded yes, the cost does come out of the bond funds and that it does not come out of operational cost.

Continuing with his report Mr. Horner mentioned that building 1800 Math/Science, which is Phase I and partially funded by the State, is underway and is progressing well. Phase 2 is the renovation of building 1700, which is also partially funded by the State and will bid out late Summer 2012 when building 1800 is complete. The final project under construction is building 1200 Drama/Music School of the Arts (SOTA) Plaza, which includes a small addition a recording studio is moving along well.

Mr. Horner moved onto projects that are in the planning phase, which are building 100 library that will move the learning connection to include tutorial, faculty, and training spaces into one area. The next project in the planning phase that Mr. Horner mentioned was building 3400, which use to be the printing shop is now going to be renovated and used for the new BMW program.

In close of his report, Mr. Horner announced that a total of \$10.8M of Measure B funds has been reinvested to other projects like building 3400, PE Complex and for the renovation of building 1200. The funds came from the contingencies of projects that are finished and occupied and were not needed for completion of the projects.

Mr. Kratochvil question if both colleges were reinvesting funds or just the one college. Mr. Kingston responded that the reinvesting of funds is taking place at both colleges. He mentioned funds were reinvested at Las Positas College into the Science and Technology Building and several other projects.

Mr. Kingston asked Mr. Horner to discuss about LEED at Chabot College with the Committee. Mr. Horner mentioned that notice was received from the Architect of the Community and Student Services Center (CSSC) Building project that the CSSC was certified LEED Platinum. Mr. Horner then stated that LEED Platinum is over the top and that he was only aware of one other LEED Platinum at a Community College in the State, which is Ohlone College.

Dr. Lewis suggested that it should be in next year's annual report. Mr. Kingston responded defiantly.

Mr. Horner explained the LEED point system to the Committee and mentioned how he has to document the measurements of energy use for electrical consumption, natural gas consumption and water consumption of a building, which is reported back to the USGBC.

The Committee congratulated all on achieving LEED Platinum on the CSSC at Chabot College.

Mr. Bruce Rich began his report on Las Positas College and mention how he could see everything by standing in the middle of the campus. If he looks up the hill he could see how the Campus Boulevard project, which will begin the beginning the end of May 2012 and if looks to the side he can see the Student Services Building to date with the windows all in and all the exterior that's coming along, including the interior drywall and conduit. Mr. Rich then mention the new Science building will be substantial complete towards the end next month and for the existing Science building ceilings, walls, floors and cabinets were opened up to see what's there, which will be torn out May 23rd.

Mr. Rich moved onto report that he's been working with Mr. Kingston on a Energy Program to find ways to save energy by applying some of the Capital funds. He then mentioned that one way is by using the Central Utility Plant (CUP) by hooking two (2) more buildings to the CUP at Las Positas College and at Chabot College one (1) additional building will be added in the Summer 2012. The other way would be trying out LED lights in one (1) building at Chabot College, which will be tested to see how students and staff adapt to the type of lighting in the classroom. He also mentioned that the LED lights are replaced every 5 to 8 years.

Ms. Kaye questioned if there's familiarity with Chevron Energy Solutions briglex model program that's being implemented into Livermore and neighboring cities. Mr. Horner responded that Chevron Energy Solutions did our first round of the Photovoltaic by installing a mega watt at both colleges.

Ms. Kaye mention that in the briglex program Chevron Energy Solutions is funding to install their LED lighting and that their paying for the models. Mr. Rich responded sure, we will look into it.

Mr. Kingston reported to the Committee that design for Tenant Improvement is taking place on the third floor at the Dublin Center to move the District office functions into the space, which is part of the transit village concept and climate action planning. He explained that transit village concept is collating near BART and that the Dublin Center is a block from the new West Dublin BART station. It's also a three (3) story building and the square footage as the current District office building. Mr. Kingston then explained that this project is design-build; the design is complete and the selection of a design-builder will come into the third floor to build office space and to include a Board room. He then mentioned that the current District office will be put up on the market for lease. Mr. Kingston stated that we are also trying some new delivery and contracting methods by doing a lease-lease back, which allows us to use a design-build contract.

Ms. Kaye questioned if the use was different from originally planned. Mr. Kingston responded no, the plan was three stories with the first story is retail, the second story is commercial office space and contract education is on the first floor and second floor and then third floor would be the District office. He then mentioned that the concept depends on how the transit village comes together because the retail space will be pretty valuable. Mr. Kingston then stated that the building was purchased with bond funds.

Mr. Kingston then concluded the progress report and asked if the Committee had any additional comments or questions.

7.0 COMMITTEE MEMBER COMMENTS

Dr. Lewis commented the report was excellent.

Ms. Kaye agreed with Dr. Lewis.

8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet July 25, 2012 at Chabot College.

9.0 ADJOURNMENT

Meeting adjourned at 7:05 p.m.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 33

DRAFT

Location: Chabot College,
Community and Student Services Center,
Bldg. 700-Room 722
Date: July 25, 2012

Recorded by: Estella Sanchez
Persons Present:

Committee Members

- Mr. Kris Adhikari, Las Positas College Student
- Mr. Felix Galaviz, Community-At-Large
- Ms. Dale Kaye, Business Community
- Dr. Alison S. Lewis, Senior Citizen Organization
- Mr. Will Macedo, Taxpayers' Association
- Ms. Andrea Preciado, Chabot College Student
- Mr. Jim Ryan, Community-At-Large
- Mr. Richard Valle, College Foundation

Term	Term Expires	Present	Not Present
One-(2) yrs.	07/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	01/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
One-(2) yrs.	07/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	01/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>

District/College Representatives

- Dr. Susan Sperling, President, Chabot College
- Dr. Kevin Walthers, President, Las Positas College
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program

1.0 CALL TO ORDER

Mr. Jim Ryan, Acting Chair, called the meeting to order at 6:08 p.m. Ms. Dale Kaye Committee Chair was not present due to illness and Dr. Alison Lewis Committee Vice-Chair was not present.

2.0 ROLL CALL

A quorum was not present, as only three committee members responded to roll call. Mr. Jim Ryan announced that Committee Member Mr. Richard Valle stepped off the Citizens' Oversight Committee. Mr. Doug Horner confirmed that Mr. Valle has notified the District of his resignation due to new duties as County Supervisor.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 NOMINATION OF CITIZENS OVERSIGHT COMMITTEE MEMBERS

Mr. Horner reviewed the Citizens Oversight Committee (COC) Member Appointments spreadsheet. He then announced that Dale Kaye, Felix Galaviz and Richard Valle's terms are expiring in October 2012, which will be their final meeting. Mr. Horner then explained that each COC Member represents a different organization or stakeholder within the community and

mentioned that Ms. Dale Kaye recommended that we appoint a new Member from the Dublin Chamber of Commerce to represent the Business Community. He then asked for any suggestions from the Committee Members present at the meeting.

Mr. Ryan suggested for the City of Dublin, Ms. Linda Smith who is with the Dublin Economic Development.

Mr. Horner then asked the Committee Members if they had any suggestions to fill the Community at Large seat the currently holds Committee Member Mr. Felix Galaviz. He mentioned that Ms. Dale Kaye recommended that a Board Member make that suggestion.

Dr. Susan Sperling suggested Maria Ochoa who was a former Student at Chabot College and serves the Community at Large.

Mr. Horner asked the Committee Members for suggestions to fill Mr. Valle's seat, which is for the College Foundation. He then reviewed the By-Laws that refers that a College Foundation is one member active in a support organization of the Colleges. Mr. Horner then mentioned that Mr. Valle was recommended by the Chabot Foundation and thought to ask Ted Kaye who represents the Las Positas College Foundation for any recommendations.

Mr. Horner asked if any of the Committee Members had any comments and explained that the District will continue to monitor when the Committee Member terms are about to expire for further recommendations. He then explained that the District pulls together names, the Committee makes a recommendation to the Board and then the Board makes the final decision.

Mr. Ryan questioned if it's possible to re-run for another term or are the Committee Members cycled out every term. Mr. Horner responded that he was unsure and that Ms. Kaye's term was extended beyond her term length.

Mr. Ryan questioned if there were any other comments regarding the nomination of Committee Members. Mr. Horner responded that the suggestions made were for information purpose only.

Mr. Will Macedo questioned does the time line of the Committee Members run out when the Bond runs out of money. Mr. Horner responded yes. Mr. Macedo questioned when. Mr. Horner responded that the Bond funds are near 77/78 percent committed or spent with a total near 25 percent remaining, which is about 2 years.

5.0 APPROVAL OF MEETING MINUTES

(This item was considered in advance of its agenda order to establish that no official business could be conducted this meeting.)

There being no quorum present, a vote could not be conducted to approve the minutes of the October 26, 2011 and April 25, 2012 meetings.

6.0 MEASURE B PROGRESS REPORT

Mr. Horner began his report with an update on general obligation bond and parcel tax. He explained to the Committee that the Board of Trustees approved the District to hire a polling Consultant who conducted a telephone survey to 800 members of the community that do vote. The Consultant then came back to the Board of Trustees with the results of the telephone survey that 65/66 percent voters were favorable in passing either a general obligation bond or parcel tax. The Board of Trustees decided to go out just for a parcel tax, and then requested that the Chancellor create a resolution to be authorized by the Board July 31, 2012. Once the

Board authorizes the resolution for parcel tax it goes to the County Registers to be placed on the ballot, which has a deadline of August 10.

Mr. Macedo questioned if it was for the November election. Mr. Horner responded yes, for the November election.

Mr. Horner continued with his report update and mentioned that the Facilities Master Plan Draft has been completed by Steinberg Architects and will be presented to the Board at the August 2012 Board meeting. Once the Facilities Master Plan is approved by the Board it will give new direction on what's been accomplished in the last 8 years and what's the next step.

Mr. Ryan questioned if there was a whole lot of change in scope or use change, which was part of the analysis. Mr. Horner said yes, with new programs that did not exist in 2004. He then mentioned that the other change was value and gave an example.

Mr. Horner moved the report over to Mr. Bruce Rich to give an update on the project progress at Las Positas College.

Mr. Rich began his report by starting with the New Science Building that is complete with teaching and lab equipment going into the building and landscaping near completion. He then moved onto the renovation of the old Science Building and mentioned that the project was near completion in the next 2 weeks. The next project that Mr. Rich reported on was the Energy project conversion, which involves three (3) buildings: Science Building, Library and Building 800 to be connected to the Central Plant. Mr. Rich then announced that the Student Services and Administration (SSA) Building project is on track and is scheduled to be substantially complete by the end of the year, which is about a month and half early then scheduled. The furniture for the project will be ordered in September and should arrive near the end of the year.

Mr. Rich moved onto report the Campus Boulevard project and that the center of the campus is changing with a new platform and additional seating for students on campus, lots of trees and nice landscaping being added, which should be completed at the end of Fall 2012.

The other project that Mr. Rich reported on that he's also involved in is the 7600 Dublin Center project. He mentioned that plans are in place and that a Contractor is going to Board for approval for the renovation and tenant improvements of the third floor that will house the District Staff and scheduled to be complete around Christmas break. Mr. Rich mentioned that getting the furniture in would be the next step and then moving the District Staff out of the Pleasanton Building into the new office space.

Mr. Horner began to report on the project progress at Chabot College and mentioned that there are three (3) major projects in construction: Building 1800; Math and Science Building with a new roof being added, large mechanical units being inserted inside the building and should be completed in late Fall 2012. The second project that Mr. Horner reported on was the PE Complex Renovation, which is a two (2) year; six (6) phase project to keep the PE Department up and running during construction. The faculty piece is near completion, as well as the varsity team rooms and the gymnasium is currently gutted. The third big project that Mr. Horner reported on was Building 1200; School of the Arts Plaza, which will house drama, vocal and music. There's also a small recording addition on the outside and the project is on schedule. Mr. Horner announced that the project is larger due to receiving an energy retrofit project on campus.

Mr. Horner moved onto report the other energy retrofit projects in progress, which are the florescent lights in Building 3100, the medical training building that will allow us to get a rebate back from PG & E for \$35,000. He then mentioned that this is a test to see if the Students and Faculty like the lights before go forward with the rest of the campus.

Continuing with his report, Mr. Horner mentioned that there are two (2) projects in planning, which is Building 100; Library and Building 3400; which is the BMW Automotive Training Shop that will go out to bid early next year 2013.

Mr. Ryan questioned what the plans are on moving out of the District Office in Pleasanton after the Dublin office is complete. Mr. Horner responded that the plan shared at the Board meetings is that the current District office is a key piece of real estate that could be leased out, which will help with getting revenue into the District for future college programs.

Mr. Ryan questioned as the program moves forward is there anything hanging out there at either campus that needs to be cleaned up with the projects. Dr. Susan Sperling responded with concern that at Chabot College the Biology Facility is outdated and High School students are entering the Biology Facility in shock and disbelief because their High School had better facilities. Mr. Horner responded that a cost estimate had been conducted after the current Facilities Master Plan on what it would take to complete the designs on both campuses and building cost alone was about \$6M to meet all the needs. He then mentioned that the \$6M does not include instructional equipment, technology, computers it's just building, site work and infrastructure for both campuses and that at the end of Measure B there will be issues that will not be fixed.

Dr. Sperling shared her appreciation of the gorgeous new buildings at Chabot College and mentioned that the Biology Facility slipped thru the cracks. Mr. Horner mentioned that there still are needs at both campuses.

Mr. Ryan questioned the existing projects that are currently occupied and in lawsuits with the Contractor. Mr. Rich responded that at Las Positas College the PE and MD Building Project lawsuits have been settled and there are no other outstanding lawsuits. Mr. Horner mentioned at one time Chabot College had 3 or 4 lawsuits that were settled three (3) months ago and as of right now there are no outstanding lawsuits.

Mr. Ryan questioned if there are any projects hanging out there that should be finish. Mr. Horner responded that near the end of each project there are contingency funds that are available for any last request on a project. He then gave an example. Mr. Rich also gave an example, as well.

Mr. Macedo questioned how much the City of Hayward's did not help out with the stop light project. Mr. Horner responded that the City of Hayward treated the project like every other, no different.

7.0 COMMITTEE MEMBER COMMENTS

Mr. Ryan asked the Committee if they had any other comments.

Mr. Macedo was concern and comment on the process in place of reevaluating money spent, which is a normal process that's been painless with staff involved. Mr. Horner responded that the process was used at Chabot College. It begins with the Facilities Committee and there's a Committee thru the shared governance model to make recommendations on facilities and budget.

8.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet October 24, 2012 at Las Positas College.

9.0 ADJOURNMENT

Meeting adjourned at 6:51 p.m.



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

October 2012

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

October 1, 2012

The Measure B Program team continues to work on delivering the remaining projects. As of September 30, 2012, \$478 M has been spent or committed across the District. This amounts to 80% of the total current funds. Significantly, work has been finished on the 2012 Facilities Master Plan. This update to the previous 2005 plan was the culmination of a 12-month effort and was approved by the Board of Trustees at their September meeting. The new Master Plan will now serve as the basis for the District's 5-year capital plan that is submitted to the state annually.

The Third Quarter of the Chabot College Measure B Program continued to show significant progress on four ongoing construction projects.

The Building 1800, Math/Science renovation continues to progress well. Seismic upgrades and interior framing are complete. The plumbing and mechanical rough-ins are also complete. Exterior shell work, consisting of a new roof, windows and exterior skin, is nearly complete and the building is weather tight. During demolition there was discovery of past fire damage. The damaged roof joists have been replaced. This renovation consists primarily of labs serving the campus. Renovations include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment has also been designed for this building. The second phase of this project will be the renovation of Building 1700, a two-story Math/Science building. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

The PE Complex renovation started in June 2011 and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Two spaces are now substantially complete: the new faculty offices in B2600 and the varsity team locker rooms in B2800. The Gymnasium is also under renovation and should be complete in October. An offsite facility is being leased to accommodate the gymnasium activities that have been impacted by construction. This project is scheduled to be complete August 2013.

The Building 1200/SOTA Plaza renovation is also making significant progress. The addition for the new recording studio is framed and the exterior plaza work is well underway. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, is intended to be an outdoor gathering space for students. The Performing Arts Center was closed for 2 months to allow interior renovations of the house. Those renovations are complete.

The construction of a new traffic signal adjacent to campus is complete and operational. The new signal, located on Hesperian Boulevard between Depot Road and Turner Court, now provides for a safe and controlled exit from Chabot College's new Campus Drive. Of particular importance to campus safety was the controlled left hand turn onto north bound Hesperian Blvd.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

October 1, 2012

As of August 31, 2012, Chabot College has spent and committed \$207 million, or 81% of our total Measure B budget allocation.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was estimated to be over budget. Schematic design is being modified to bring this project under budget.

A new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from the Solar Photovoltaic project's unused budget contingencies. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010. This project has been submitted to DSA for review and comments.

At Las Positas College, this summer we achieved all our objectives; the new and renovated science buildings were ready for classes, the campus boulevard walkways were completed and the energy improvements were implemented. We remain at 87 % committed or spent of the Las Positas College bond program.

We completed the construction work on the new science building in mid June allowing adequate time to fully commission the facility and install the new equipment and educational supplies prior to the start of classes. The work to renovate the existing science building was a race to the finish. The late delivery of key laboratory casework required the contractor to work long hours and weekends to finish the work. The LPC classified staff along with the M&O staff worked closely with the contractors and the equipment vendors to install new equipment, move existing equipment back into the building and get the building ready for classes. It was a team effort that led to a successful outcome.

The campus boulevard project also required some overtime hours to ensure the campus pathways were ready for classes. The new walkways and the central plaza have been very active since classes began hosting numerous events and activities. The landscaping work is proceeding toward a late fall completion.

The Student Services and Administration building continues to proceed ahead of schedule. Interior finishes are being installed and we have placed orders for furniture which will arrive in January. We are anticipating a phased move in beginning in March.

We also completed all the energy improvement projects this summer. Building 800, 1800 (Science) and Building 2000 (Library) were connected to the Central Plant. New boilers were installed at the Aquatics Center and process improvements were completed at the Central Plant.

With the completion of all the major projects in our current scope, we are re-engaging the planning process. Over the next 4-5 months we will evaluate campus facility use focusing on space vacated when the SSA is fully occupied. We will develop a list of facility improvement

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

October 1, 2012

options considering the amount of bond funds remaining and the intent of the recently completed Facility Master Plan as well as the results of the November ballot issues.

In addition to the work at the LPC campus, the build-out of the third floor of the Dublin Center for the relocated District Offices is proceeding quickly. All the new walls are in place and finish work is underway. Furniture is on order with move in planned for February.

The Facilities Master Plan is organized into four sections: 1) Overview; 2) Chabot College; 3) Las Positas College and 4) District Centers. The Overview provides background on all the District sites and the Shared Governance process that informed and led to the FMP update. Terms and definitions related to the process are also provided. The Chabot College and Las Positas College sections provide Background, Process with supporting criteria and diagrams and the 2012 Facilities Master Plan. The District section provides the current and anticipated contribution of these facilities. Infrastructure modifications for the building projects, upgrades and replacements are discussed in Technical Appendices.

For each of the college campuses, the FMP documents an overall approach to physical development. Each plan recognizes the character, history and culture of the respective campus. At Chabot College, the FMP moves development to renewal of existing facilities and an outward connection (invitation) to the community by increasing the visibility and identity of the college. The resulting organizing network creates new opportunities for building locations and site improvements. At Las Positas College, the FMP moves development to completion and campus organization that engages both topography and distance to establish building sites and place-making. The resulting FMP provides a welcoming, completed campus with new front doors to the community and the hills of Murray Ranch.

The FMP's provide a menu for the District and each College to use in configuring projects, supporting capital fund requests, applying for State funding and successfully obtaining funds from other sources. While drawings in the FMP may appear specific, the forms are conceptual placeholders appropriate for the identified programs. The design of each site and facility project will take place as projects are funded and detailed programming occurs. The FMP remains flexible in response to resource allocations unanticipated changes and phasing capabilities.

Along with research and data, the FMP's inform the annual update of the Five-Year Capital Plan. Working in tandem with the Education Master Plan, the Five-Year Capital Plan utilizes the FMP to align facilities for educational programs, update the infrastructure to support the educational facilities, improve seismic reliability and effectiveness of facilities, support student activities on campus, improve the exterior environment to support education, retain students on-site and engage the community and balance capacity load ratio.

Through the Shared Governance process, the planning approach was highly participatory, such that Administration, Senates, Faculty, Staff and Students attended presentations in four cycles of brainstorming, master plan programming, development of two approaches and draft facilities master plan.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012**

Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		110,559,483	57,454,605	6,264,819	46,840,059
CHABOT COLLEGE TOTALS		254,146,752	190,340,531	17,701,896	46,104,326
LAS POSITAS COLLEGE TOTALS		238,455,295	197,717,735	8,502,437	32,235,124
PROGRAM TOTALS		603,161,531	445,512,871	32,469,152	125,179,509



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
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Project Budget Summary

Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,860,677	5,485,251	1,983,647	4,391,780
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	4,706,513	361,649	6,669,956
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,306,483	322,244	3,686,993
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	512,593	74,728	722,487
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	6,130,045	82,531	1,743,456
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,501,809	1,355,081	-	146,728
50100.551026	Warehouse Services (F,O)	20,000	14,961	-	5,039
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	9,464,073	-	6,500,886
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,837,641	784,503	282,797	5,770,341
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,468	-	-
50100.551060	Energy Projects (K,V)	20,562,517	909,028	3,002,688	16,650,801
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	5,397,332	138,846	463,321
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	450,000	408,791	15,689	25,520
DISTRICTWIDE TOTALS		110,559,483	57,454,605	6,264,819	46,840,059



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 (F)	4,200,000	248,775	363,158	3,588,067
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	392,097	5,171	735,836
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	10,729,728	25,051	1,116,243
50200.552170	Instructional Office Building 400 (H)	18,357,569	18,357,569	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	5,639,878	4,616,465	1,693,056
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,939,590	882,241	964,046
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	1,415,703	2,454,809	6,619,583
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,779	2,786,371	-	408
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	91,743	-	4,266,055
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	67,156	119,578	1,813,266
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	37,036,834	27,869	559,341
50200.552490	Physical Education Complex Buildings (F)	21,807,022	13,754,492	6,180,300	1,872,230
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	6,044,311	77,496	680,193
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,520	-	(99,236)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,491,622	1,683,644	9,754	2,798,225
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	8,074,808	601,953	5,873,239
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,714,079	1,169,193	2,030,214
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,126,102	822,387	961,101



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	9,305,032	90,789	790,787
50200.552621	Soccer Field Improvements (F)	978,383	977,743	-	640
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,073,823	-	125,077
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,313,143	72,667	857,588
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
CHABOT COLLEGE TOTALS		254,146,752	190,340,531	17,701,896	46,104,326



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	916,446	-	1,752,387
50300.553710	Child Development Center (E, O, S)	13,962,145	13,944,501	3,223	14,421
50300.553720	College Center for Arts (E, O)	46,641,686	46,514,878	-	126,808
50300.553730	Science & Technology (E, O, S, T)	17,904,254	13,493,734	1,539,917	2,870,602
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	416,692	-	1,183,197
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	25,698,363	5,678,110	11,658,349
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,703,495	21,305	309,229
50300.553770	Renovations (O, E)	8,008,123	901,314	11,023	7,095,787
50300.553780	Library & Learning Resources (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,956,852	7,915,466	-	41,386
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	5,099,885	3,638,708	167,457	1,293,720
50300.553840	Central Utility Plant (O, V)	12,423,600	11,506,061	147,796	769,743
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,220	5,701	357,399
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,701,315	(106,495)	1,709,729
50300.553870	Campus Entry Enhancements (P, X)	959,295	100,553	3,801	854,941
50300.553880	Campus Boulevard Phases I-III (P, X)	3,186,021	1,639,716	905,438	640,868
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,619,977	960	53,970
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,718,817	-	39,010
50300.553920	EIR Services (Y)	4,943,909	4,583,156	30,197	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	526,580	37,590	635,830



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012**

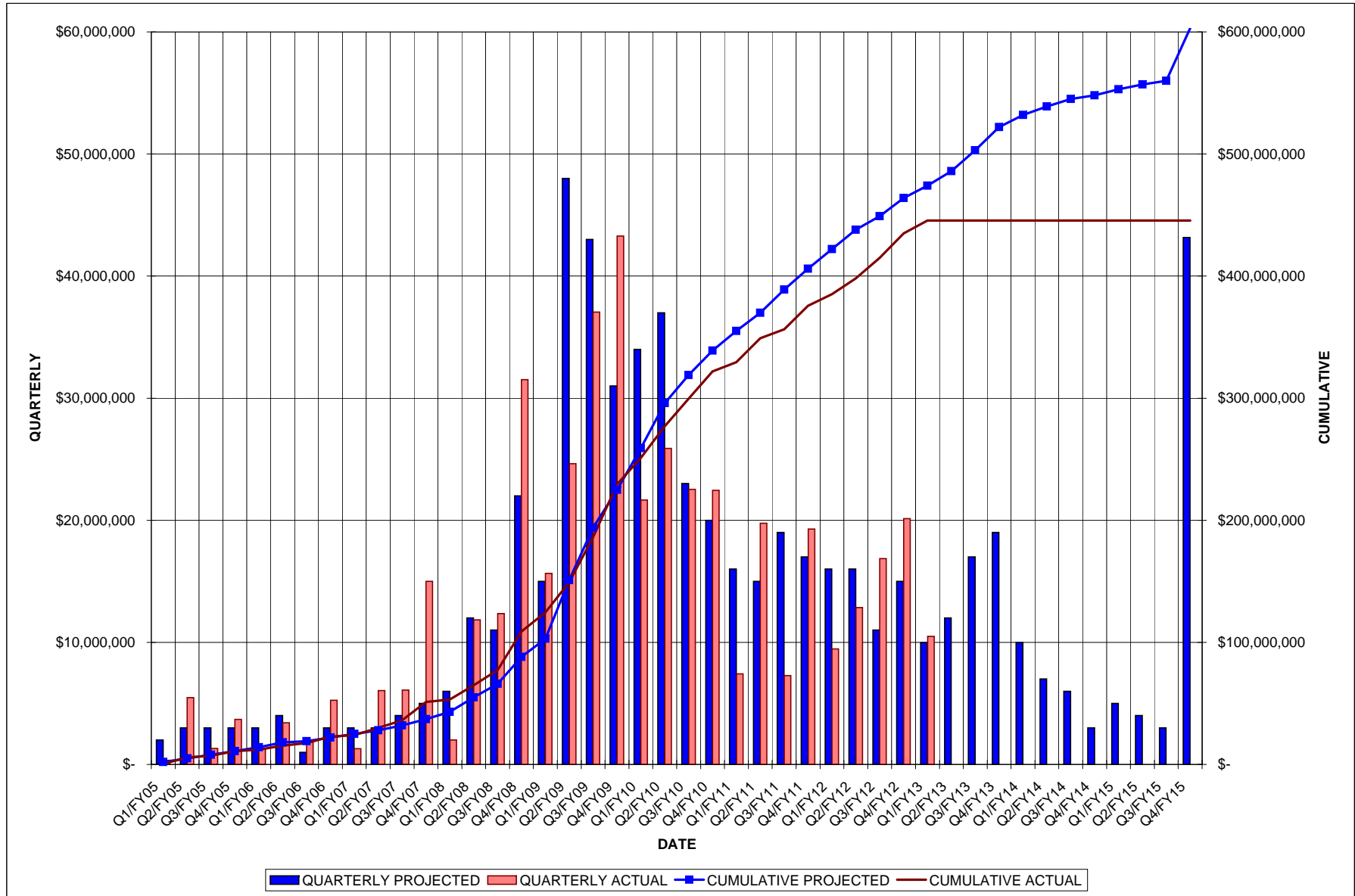
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,582,645	56,413	497,192
LAS POSITAS COLLEGE TOTALS		238,455,295	197,717,735	8,502,437	32,235,124



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: September 30, 2012

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of October 2012:

➤ Award of Cisco Switches and Routers Contract to AMS.Net July 2012

- Atacom vendor withdrew bid June 2012
- Third contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Install Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
- Wireless access at both colleges expanded significantly in 2011-2012
- Chabot now has 75% coverage with 44 Access Points (AP) throughout 27 buildings with those buildings remaining still being renovated.
- Las Positas has 45 Access Points (AP) with coverage throughout 19 of their 20 buildings with the final Science building still under construction.
- Continue to add Access Points at both colleges as needed.

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail “which is the standard email given to all registered students

IT Projects and Major Accomplishments as of October 2012:

➤ Evaluation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- The ATIFiler conversion is scheduled for completion in Fall 2012 to migrate fully Admissions & Records along with Counseling to the new BDMS System
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- Following implementation, transition to a Next Generation Storage Solution using SAN will be required to accommodate the increased storage as BDMS is offered district-wide
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

IT Projects and Major Accomplishments as of October 2012:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is scheduled to be released to users in phases starting in August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center site

IT Projects and Major Accomplishments as of October 2012:

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

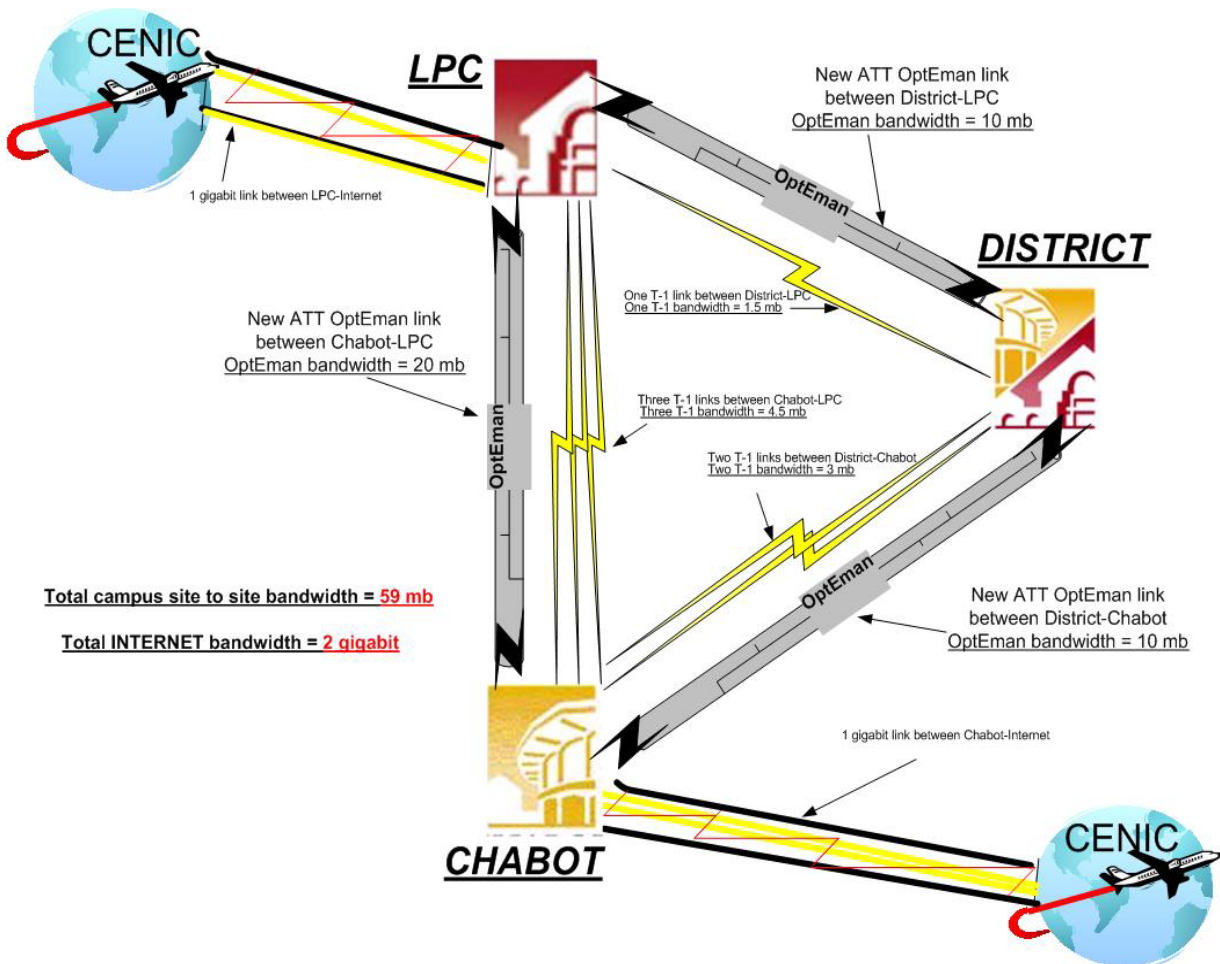
➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for HP units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of October 2012:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video
- Opteman configuration can support the District move to Dublin site with no changes

IT Projects and Major Accomplishments as of October 2012:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers is currently underway at Chabot College using a pilot group in Fall 2012 to migrate to thin clients in various computer labs and the library and this will be extended to both colleges where appropriate.

IT Major Projects Planned for 2012 - 2013:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs such as for the Document Management System BDMS
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



CHABOT

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

October 2012

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete- DSA Certified LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete, DSA Certified LEED Platinum Certified
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, in Close Out
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, in Close Out

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete, in Close Out
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$14.9	Construction Complete Jun 13

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, in Close Out
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Schmetic Design- Nov 12
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete Dec 12
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete Dec 12 Phase 3 Construction Complete Dec 13
BMW B3400 (F, I)	Renovation	tbd	\$1.1	DSA Approval Dec 12
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
		Total Planned Construction Cost		\$186.0

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
October 1, 2012



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Complete
Construction Start	06/2010 - Complete
Occupancy	01/2012 - Complete



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

This project is closed with Board approval. DSA certification is in progress.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 - Complete
B300 Occupancy	01/2012 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction started in October 2010. The project is now substantially complete. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Performing Arts Center/ B1200

CHABOT COLLEGE
October 1, 2012



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio and a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

Construction is approximately 60% complete. Drywall and plaster are being installed. Concrete seat walls and flatwork are being installed in the plaza. Underground utilities have been installed.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	Gantt Chart											
						2012	2013			2014			2015				
Building 1200/1300/Plaza																	
Construction Activities																	
C164230	Construction Duration	360	61	03OCT11 A	30NOV12												
C164240	Systems Start-Up	5	5	29OCT12	02NOV12												
C164250	Punch List	30	30	05NOV12	14DEC12												
C164260	Issue Certificate of Completion of Construction	1	1	17DEC12	17DEC12												
C164270	Beneficial Occupancy	1	1	18DEC12	18DEC12												
A/V & FF&E Activities																	
C164280	FF&E Selection	22	22	01OCT12	30OCT12												
C164300	FF&E Installation	15	15	31OCT12	20NOV12												
C164310	Move-in	22	22	21NOV12	20DEC12												
Project Closeout Activities																	
C164320	Closeout	10	10	23NOV12	06DEC12												
C164330	BOT Approval Notice of Completion	1	1	07JAN13	07JAN13												

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
Page number	1A
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Chabot
 Building 1200/1300/Plaza
 October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

In B2800, the men's locker room and team rooms are occupied. The punchlist is nearing completion. B2900 training and wrestling rooms are nearing completion and planned occupancy is October 2012. The final phase of B2900 has started with the soft demolition of the handball courts and the police and fire training room. Structural demolition will begin in early October 2012. B2600 offices and classrooms are nearly complete with occupancy scheduled for November 2012. In B2500, the gym, the roof is nearly complete and the final electrical and hydronic connections are now in progress. Occupancy is scheduled for October 2012.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II
Construction Start	07/2011 thru 05/2013- Phased
Occupancy	08/2011 thru 07/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
Physical Education Complex Buildings																																																					
Construction Activities																																																					
C055180	Construction Duration - PE Reno.	440	215	01JUN11 A	31JUL13																																																
C055290	PMT & A/E Develop Punch List - PE Reno.	15	15	01AUG13	21AUG13																																																
C055190	Systems Start-Up - PE Reno.	5	5	22AUG13	28AUG13																																																
C055200	Punch List Corrections - PE Reno.	20	20	29AUG13	25SEP13																																																
C055210	Certificate of Completion of Construction	1	1	26SEP13	26SEP13																																																
C055220	Beneficial Occupancy	1	1	27SEP13	27SEP13																																																
A/V & FF&E Activities																																																					
C055230	FF&E Selection	22	22	23MAY13	21JUN13																																																
C055240	FF&E Procurement	44	44	24JUN13	23AUG13																																																
C055250	FF&E Installation	15	15	26AUG13	13SEP13																																																
C055260	Move-in	22	22	16SEP13	15OCT13																																																
Project Closeout Activities																																																					
C055270	Closeout	10	10	23AUG13	05SEP13																																																
C055280	BOT Approval Notice of Completion	1	1	19NOV13	19NOV13																																																

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
Page number	1A
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Chabot
 Physical Education Complex Buildings
 October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Painting of the walls at the classrooms, labs tutorial centers prior to the installation of the T-bar ceiling grid system is in progress. Installation of the T-bar grid ceiling is also in progress. Installation of the seismic cable bracing at the HVAC fan coil units is in progress. Pulling of the data cables to the classrooms, labs, tutorial centers is in progress. Installation of the new electrical main breaker panel, sub panels, lighting control panels and transformers is in progress. Installation of the skylight at the roof curb is complete. Installation of the new suspended gymsum board ceiling framing is complete.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014 2015											
						Gantt chart area with year markers											
Building 1800																	
Construction Activities																	
C180640	Construction Duration	200	13	11OCT11 A	17OCT12	■ Construction Duration											
C180650	Systems Start-Up	5	5	01OCT12	05OCT12	■ Systems Start-Up											
C180660	Punch List	25	25	18OCT12	21NOV12	■ Punch List											
C180670	Issue Certificate of Completion of Construction	1	1	22NOV12	22NOV12	▶ Issue Certificate of Completion of Construction											
C180680	Beneficial Occupancy	1	1	23NOV12	23NOV12	▶ Beneficial Occupancy											
A/V & FF&E Activities																	
C180710	FF&E Installation	10	10	10DEC12	21DEC12	■ FF&E Installation											
C180720	Move-in	6	6	27DEC12	04JAN13	▶ Move-in											
Project Closeout Activities																	
C180730	Closeout	22	22	26NOV12	26DEC12	■ Closeout											
C180740	BOT Approval Notice of Completion	1	1	21FEB13	21FEB13	▶ BOT Approval Notice of Completion											

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
Page number	1A
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Chabot
Building 1700
October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The construction design documents have been approved by DSA. Solicitation of bids is anticipated in Fall of 2012.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	01/2013
Occupancy	01/2014

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
						2012			2013			2014			2015			2012			2013			2014			2015			2012			2013			2014			2015														
Building 1700																																																					
Bid & Award Activities																																																					
C170370	Bid Period	30	30	05NOV12 *	14DEC12	■ Bid Period																																															
C170380	Bid Opening	1	1	17DEC12	17DEC12	↳ Bid Opening																																															
C170390	District/PMT Bid Evaluation	5	5	18DEC12	24DEC12	↳ District/PMT Bid Evaluation																																															
C170400	Contractor's Bid Protest Period	5	5	18DEC12	24DEC12	↳ Contractor's Bid Protest Period																																															
C170410	BOT Approval of Contract Award	1	1	24JAN13	24JAN13	↳ BOT Approval of Contract Award																																															
C170420	Pre-Construction Meeting	1	1	25JAN13	25JAN13	↳ Pre-Construction Meeting																																															
C170550	Prepare BOT Notice of Intent to Award	3	3	28JAN13	30JAN13	↳ Prepare BOT Notice of Intent to Award																																															
Construction Activities																																																					
C170430	Issue NTP	0	0	10OCT12 *		◆ Issue NTP																																															
C170440	Construction Duration	257	257	10OCT12	08OCT13	■ Construction Duration																																															
C170450	Systems Start-Up	5	5	05SEP13	11SEP13	↳ Systems Start-Up																																															
C170460	Punch List	15	15	05SEP13	25SEP13	↳ Punch List																																															
C170470	Issue Certificate of Completion of Construction	1	1	26SEP13	26SEP13	↳ Issue Certificate of Completion of Construction																																															
C170480	Beneficial Occupancy	1	1	26SEP13	26SEP13	↳ Beneficial Occupancy																																															
A/V & FF&E Activities																																																					
C170490	FF&E Selection	10	10	26JUL13	08AUG13	↳ FF&E Selection																																															
C170500	FF&E Procurement	44	44	09AUG13	09OCT13	■ FF&E Procurement																																															
C170510	FF&E Installation	15	15	10OCT13	30OCT13	↳ FF&E Installation																																															
C170520	Move-in	6	6	31OCT13	07NOV13	↳ Move-in																																															
Project Closeout Activities																																																					
C170530	Closeout	10	10	12SEP13	25SEP13	↳ Closeout																																															
C170540	BOT Approval Notice of Completion	1	1	29NOV13	29NOV13	↳ BOT Approval Notice of Completion																																															

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
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Chabot
Building 1700
October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work will include installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Design is in the construction document phase. Submission to DSA has been made and we are awaiting their review comments.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	
Construction Start:	02/2013	
Occupancy:	10/2013	

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012 2013 2014 2015											
						Gantt Chart											
Automotive Technology Buildings - 3400																	
DSA/State Chancellor's Office Activities																	
A163110	A/E Incorporates DSA Comments	6	6	09NOV12	14NOV12	A/E Incorporates DSA Comments											
A163115	DSA Backcheck and Stamp Out	1	1	15NOV12	15NOV12	DSA Backcheck and Stamp Out											
Bid & Award Activities																	
A164100	Bid Period	20	20	10JAN13	06FEB13	Bid Period											
A164110	Bid Opening	0	0	07FEB13		Bid Opening											
A164120	District/PMT Bid Evaluation	5	5	07FEB13	13FEB13	District/PMT Bid Evaluation											
A164130	Contractor's Bid Protest Period	5	5	07FEB13	13FEB13	Contractor's Bid Protest Period											
A164140	BOT Approval of Contract Award	1	1	14FEB13	14FEB13	BOT Approval of Contract Award											
A164150	Pre-Construction Meeting	1	1	15FEB13	15FEB13	Pre-Construction Meeting											
Construction Activities																	
A164160	Issue NTP	1	1	15FEB13	15FEB13	Issue NTP											
A164170	Construction Duration	130	130	18FEB13	19AUG13	Construction Duration											
A164180	Systems Start-Up	5	5	30JUL13	05AUG13	Systems Start-Up											
A164190	Punch List	30	30	30JUL13	09SEP13	Punch List											
A164200	Issue Certificate of Completion of Construction	1	1	10SEP13	10SEP13	Issue Certificate of Completion of Construction											
A164210	Beneficial Occupancy	1	1	10SEP13	10SEP13	Beneficial Occupancy											
A/V & FF&E Activities																	
A164220	FF&E Selection	22	22	11JUN13	11JUL13	FF&E Selection											
A164230	FF&E Procurement	35	35	12JUL13	29AUG13	FF&E Procurement											
A164280	Closeout	10	10	06AUG13	19AUG13	Closeout											
A164240	FF&E Installation	15	15	30AUG13	19SEP13	FF&E Installation											
A164250	Move-in	9	9	20SEP13	02OCT13	Move-in											
A164270	BOT Approval Notice of Completion	1	1	03DEC13	03DEC13	BOT Approval Notice of Completion											

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
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Chabot
 Automotive Technology Buildings - 3400
 October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is underway.

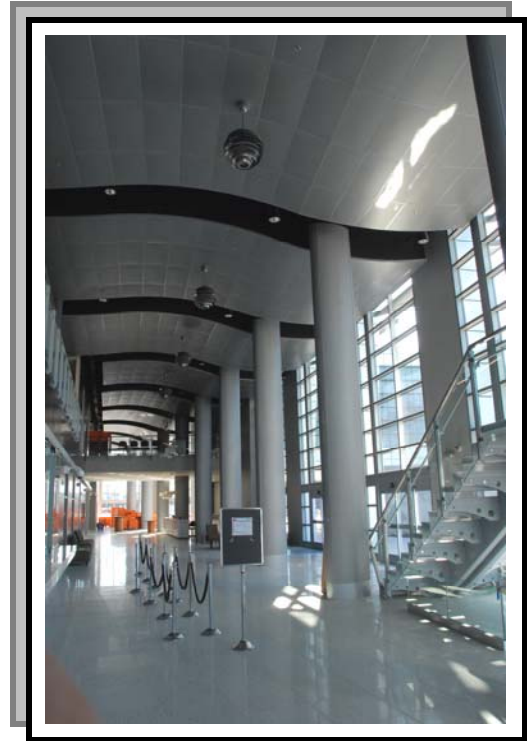
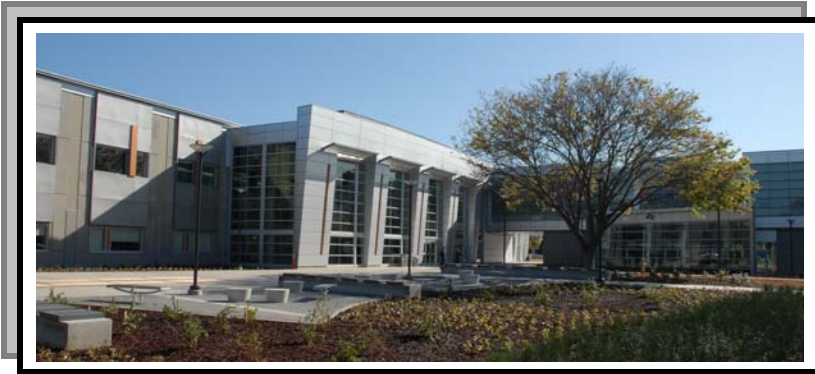
Design Start	10/2010- Complete
DSA Permit Approval	12/2012
Construction Start	03/2013
Occupancy	08/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2012												2013												2014												2015											
Library Building - 100																																																					
Bid & Award Activities																																																					
C085110	Bid Period	30	30	10OCT12 *	20NOV12	■ Bid Period																																															
C085120	Bid Opening	1	1	21NOV12	21NOV12	▶ Bid Opening																																															
C085130	District/PMT Bid Evaluation	5	5	22NOV12	28NOV12	▶ District/PMT Bid Evaluation																																															
C085140	Contractor's Bid Protest Period	5	5	29NOV12	05DEC12	▶ Contractor's Bid Protest Period																																															
C085150	BOT Approval of Contract Award	1	1	06DEC12	06DEC12	▶ BOT Approval of Contract Award																																															
Construction Activities																																																					
C085160	Pre-Construction Meeting	1	1	07DEC12 *	07DEC12	▶ Pre-Construction Meeting																																															
C085170	Issue NTP	1	1	03JUN13 *	03JUN13	▶ Issue NTP																																															
C085180	Construction Duration	200	200	04JUN13	13MAR14	■ Construction Duration																																															
C085190	Systems Start-Up	5	5	28JAN14	03FEB14	▶ Systems Start-Up																																															
C085200	Punch List	30	30	04FEB14	17MAR14	■ Punch List																																															
C085210	Issue Certificate of Completion of Construction	1	1	18MAR14	18MAR14	▶ Issue Certificate of Completion of Const																																															
C085220	Beneficial Occupancy	1	1	19MAR14	19MAR14	▶ Beneficial Occupancy																																															
A/V & FF&E Activities																																																					
C085230	FF&E Selection	22	22	11NOV13	10DEC13	■ FF&E Selection																																															
C085240	FF&E Procurement	44	44	11DEC13	12FEB14	■ FF&E Procurement																																															
C085250	FF&E Installation	15	15	13FEB14	05MAR14	■ FF&E Installation																																															
C085260	Move-in	22	22	06MAR14	04APR14	■ Move-in																																															
Project Closeout Activities																																																					
C085270	Closeout	10	10	12FEB14	25FEB14	■ Closeout																																															
C085280	BOT Approval Notice of Completion	1	1	09MAY14	09MAY14	▶ BOT Approval Notice of Completion																																															

Start date	20DEC11
Finish date	23FEB15
Data date	01OCT12
Page number	1A
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Chabot
Library Building - 100
October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

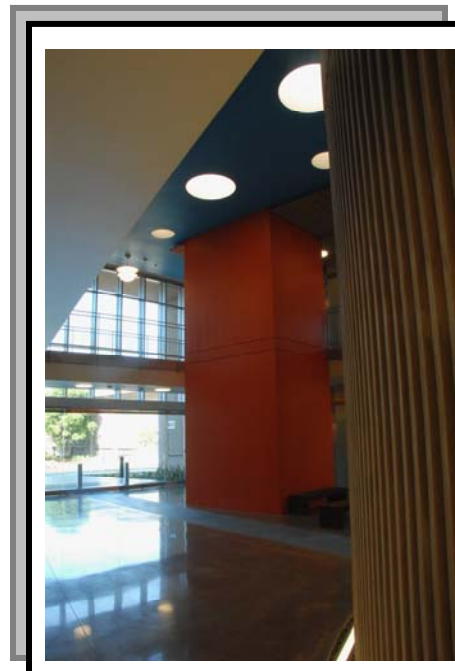
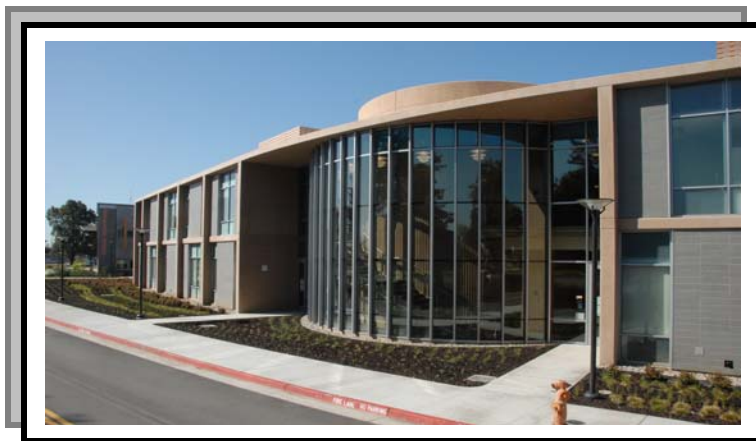
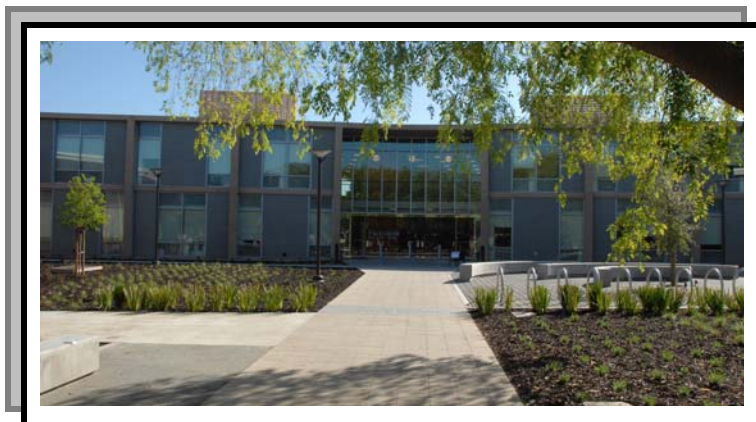
Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room



Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

The project is complete. Close out activities are underway.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	01/2011 - Complete



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

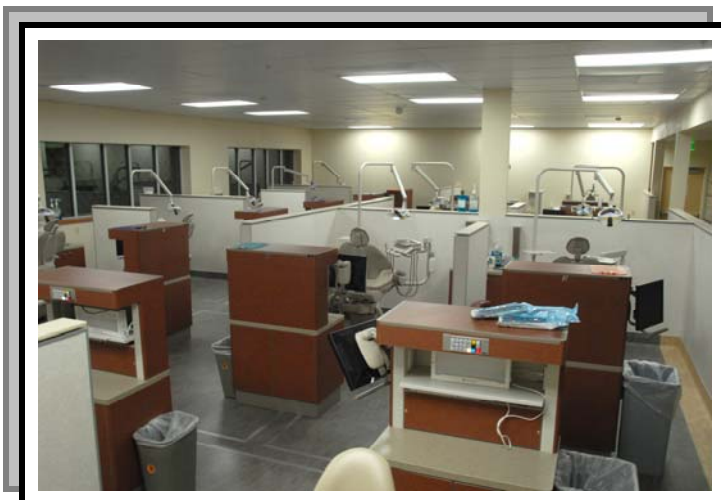
Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

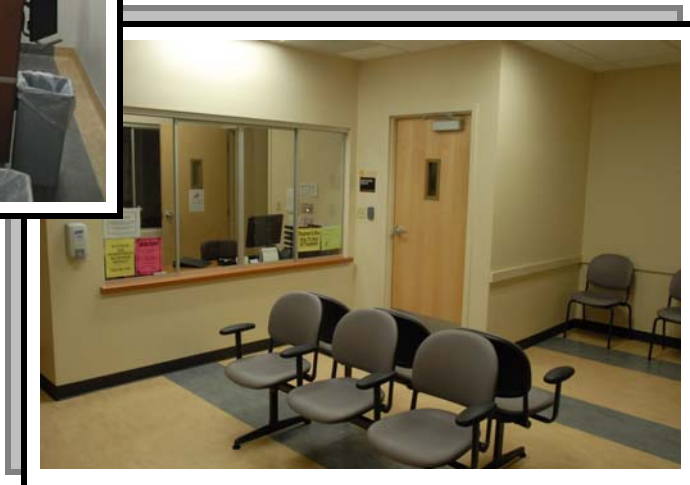
Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

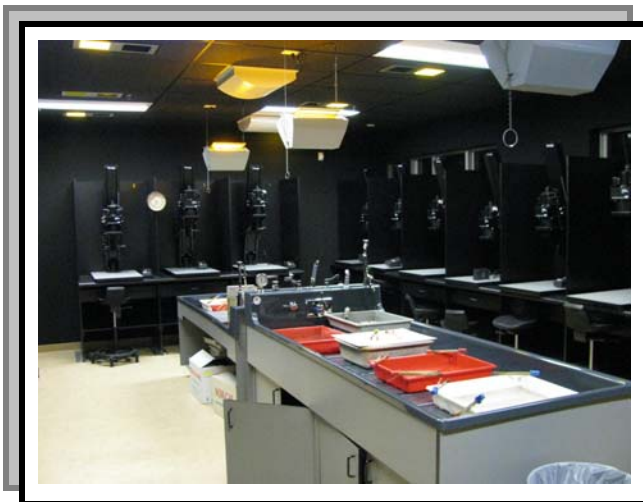
Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

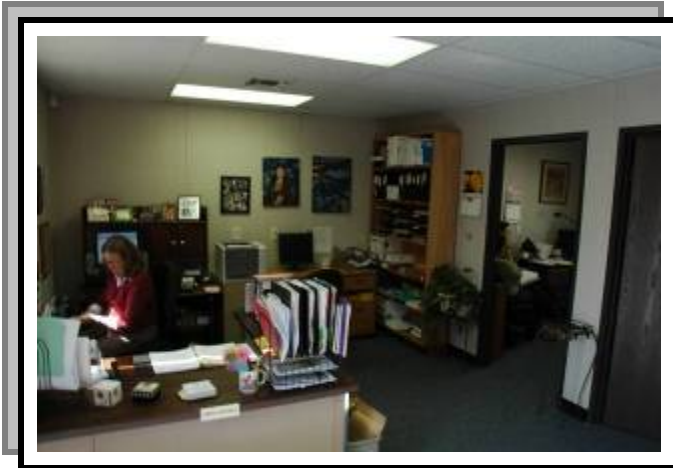
Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

This project is closed with Board approval. DSA certification is complete.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The project is closed with Board approval.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

October 2012



Las Positas College Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
Science Building	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning / Broward Builders, Inc.	\$10.0	Project Complete 8/12
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects / Zovich Construction	\$30.0	Substantial Completion 4/13
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	Gates and Associates / Suarez & Munoz Construction, Inc.	\$1.2	Substantial Completion 10/12
Photovoltaic System Phase II	1.35 megawatt photovoltaic solar system	Balfour Beatty Energy Solutions / Cupertino Electric	\$5.0	Project Complete 4/12
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Lathrop Construction	\$9.5	Project Complete 6/11
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects / Lathrop Construction	\$15.0	Project Complete 12/10
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis / Lathrop	\$0.75	Project Complete 10/10
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates / C. Overaa & Co.	\$35.1	Project Complete 8/10



Las Positas College

Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc. / Redwood City Electric	\$0.66	Project Complete 4/10
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Pencon, Inc.	\$5.2	Project Complete 12/09
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries / Southland Industries	\$11.0	Project Complete 11/09
Multi-Disciplinary Education Building (E, O, S)	New Alterations - 36K square foot single story classroom building	LPA / J.D. General	\$14.5	Project Complete 10/09
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design / Robert A. Bothman, Inc.	\$6.3	Project Complete 9/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Robert A. Bothman, Inc.	\$11.5	Project Complete 7/09
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis / Chevron	\$12.9	Project Complete 5/09
Total Planned Construction Cost			\$128.6	

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
October 1, 2012



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg has been provided Substantial completion as of June 20, 2012 and the Contractor is completing Punch List work.

Bldg 1800 Remodel was provided Substantial Completion on August 17, 2012, Contractor is completing Punch List work.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
October 1, 2012



Project Team:

Architect: Steinberg Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Curtainwall installation is complete. Glazing is 98% installed in the Curtainwalls. Interior framing is complete. Sheetrock installation and taping on the 2nd floor is complete. Installation of sheetrock and taping is complete on the 1st floor. Painting is 95% complete on 2nd floor and 67% complete on 1st floor Bathroom tiles 2nd floor complete; 1st floor 85% complete. Elevators installation is 85% complete. Ceiling grid is installed on 2nd floor; 70% on 1st floor. ACT installation has started on the 2nd floor Site concrete is 75% complete. Irrigation is underway.

Design Start

06/2009 - Complete

DSA Permit Approval

11/2010 - Complete

Construction Start

02/2011

Occupancy

Estimated – 03/2013



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project started May 29, 2012, Underground work is completed, Electrical is 95% completed. Concrete flatwork is 80% completed, with pathways open for students and staff, Irrigation work is in progress with mainlines and laterals being placed. Landscaping to be completed by November 2012.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	11/2012

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010				2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Campus Boulevard Phases I-III																							
Bid & Award Activities																							
L12-1570	Restart Design	90	90	01SEP11 *	30NOV11																		
L12-1430	DSA Review	100	100	30NOV11	09SEP12																		
L12-1500	Bid Period	1	1	10FEB12	10FEB12																		
L12-1440	Develop BOT Agenda Item - Contract Award	21	21	14FEB11	14MAR11																		
L12-1450	BOT Approval of Contract Award	1	1	15MAR12	15MAR12																		
L12-1460	Contract, bonds, insurance and Pre-Con	10	10	16MAR12	29MAR12																		
Construction Activities																							
L12-1470	Issue Construction NTP	1	1	30MAR12	30MAR12																		
L12-1345	Construction Duration (Upper & Lower)	428	428	01JUN12 *	01AUG12																		
L12-1510	Punchlist List Corrections	15	15	02AUG12	22AUG12																		
Project Close-out Activities																							
L12-1520	Beneficial Occupancy	1	1	23AUG12	23AUG12																		
L12-1530	Prepare BOT Agenda Item for NOC	15	15	24AUG12	13SEP12																		
L12-1540	BOT Approve Notice of Completion	1	1	14SEP12	14SEP12																		
L12-1550	NOC County Posting Period	22	22	17SEP12	16OCT12																		
L12-1560	Release Retention to Contractor	25	25	17OCT12	20NOV12																		

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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Las Positas College
Campus Boulevard Phases I-III
October 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



Project Team:

Engineer: Balfour Beatty Energy Solutions

Construction Manager: Parsons Brinckerhoff

Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

PG&E has provided the Permit to Operate and this project is in closeout phase.

Design	Complete
Construction Start	09/2011
Operational	06/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Closeout has been provided.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011



Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project is complete.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010 - Complete

PROJECT PROGRESS REPORT

Barbara Francisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
October 1, 2012



Project Team:

Architect: John Sergio Fisher & Associates

Construction Manager: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

Project is complete.

Design Start

03/2006 - Complete

DSA Permit Approval

01/2008 - Complete

Construction Start

07/2008 - Complete

Occupancy

Fall Semester 2010 - Complete



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Project is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
October 1, 2012



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Project is complete.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010 - Complete



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project is complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

Project is complete.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
October 1, 2012



Project Team:

Design Build Contractor: Chevron Energy Solutions
Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	.00	.00	.00	.00	***
3321	719999	OASDHI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3421	719999	H & W CLASS MANAGERS	.00	.00	.00	.00	.00	***
3521	719999	SUI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3621	719999	WCI CLASS MANAGERS	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
5541	719999	DATA COMMUNICATIONS	.00	2,995.33	8,985.99	.00	-8,985.99	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	546,564.13	45,664.00	-592,228.13	***
TOTAL		Other Operating Expenses & Ser	.00	2,995.33	555,550.12	45,664.00	-601,214.12	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	4,647.50	93,340.11	-97,987.61	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	3,972.00	7,777.16	4,925.00	-12,702.16	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	17,018.64	17,018.64	.00	-17,018.64	***
TOTAL		Capital Expenses	.00	20,990.64	29,443.30	98,265.11	-127,708.41	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	23,985.97	584,993.42	143,929.11	-728,922.53	***
NET			.00	-23,985.97	-584,993.42	-143,929.11	728,922.53	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	23,985.97	584,993.42	143,929.11	-728,922.53	***
NET			.00	-23,985.97	-584,993.42	-143,929.11	728,922.53	***

REPORT FYREBSC
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Chabot - Las Positas CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	68,542.13	85,622.70	-154,164.83	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,168.12	12,421.11	.00	-12,421.11	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	273,392.61	-273,392.61	***
TOTAL		Capital Expenses	.00	4,168.12	80,963.24	359,015.31	-439,978.55	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	4,168.12	80,963.24	359,015.31	-439,978.55	***
NET			.00	-4,168.12	-80,963.24	-359,015.31	439,978.55	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	4,168.12	80,963.24	359,015.31	-439,978.55	***
NET			.00	-4,168.12	-80,963.24	-359,015.31	439,978.55	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	2,000.00	-2,000.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	86,080.83	-86,080.83	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	27,455.79	27,455.79	1,798.92	-29,254.71	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	232,364.14	-232,364.14	***
TOTAL		Capital Expenses	.00	27,455.79	27,455.79	320,243.89	-347,699.68	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	27,455.79	27,455.79	322,243.89	-349,699.68	***
NET			.00	-27,455.79	-27,455.79	-322,243.89	349,699.68	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	27,455.79	27,455.79	322,243.89	-349,699.68	***
NET			.00	-27,455.79	-27,455.79	-322,243.89	349,699.68	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	118,527.58	68,850.00	-187,377.58	***
TOTAL		Other Operating Expenses & Ser	.00	.00	118,527.58	68,850.00	-187,377.58	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	118,527.58	68,850.00	-187,377.58	***
NET			.00	.00	-118,527.58	-68,850.00	187,377.58	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	118,527.58	68,850.00	-187,377.58	***
NET			.00	.00	-118,527.58	-68,850.00	187,377.58	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	4,321.72	6,068.40	9,446.11	-15,514.51	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	18,152.11	.00	-18,152.11	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	.00	5,950.00	-5,950.00	***
5730	719999	ATTORNEY FEES	.00	9,092.70	9,092.70	.00	-9,092.70	***
TOTAL		Other Operating Expenses & Ser	.00	13,414.42	33,313.21	15,396.11	-48,709.32	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	5,238.85	-5,238.85	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	21,736.18	-21,736.18	***
6215	719999	SPECIALITY CONSULTING	.00	3,412.50	3,412.50	20,327.50	-23,740.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,662.69	-5,662.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	6,976.75	.00	-6,976.75	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	3,412.50	10,389.25	53,905.22	-64,294.47	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	16,826.92	43,702.46	69,301.33	-113,003.79	***
NET			.00	-16,826.92	-43,702.46	-69,301.33	113,003.79	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL		Capital Expenses	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	20,215.44	-20,215.44	***
NET			.00	.00	.00	-20,215.44	20,215.44	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	16,826.92	43,702.46	89,516.77	-133,219.23	***
NET			.00	-16,826.92	-43,702.46	-89,516.77	133,219.23	***

REPORT FYRBDSC
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Chabot - Las Positas CCD
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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551025 M&O Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	993.00	.00	-993.00	***
TOTAL		Capital Expenses	.00	.00	993.00	.00	-993.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	993.00	.00	-993.00	***
NET			.00	.00	-993.00	.00	993.00	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	.00	993.00	.00	-993.00	***
NET			.00	.00	-993.00	.00	993.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	22,250.78	72,513.94	.00	-72,513.94	***
2111	719999	MANAGEMENT	.00	19,285.65	58,023.99	.00	-58,023.99	***
TOTAL		Classified Salaries	.00	41,536.43	130,537.93	.00	-130,537.93	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,403.49	8,214.08	.00	-8,214.08	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	2,201.85	6,624.60	.00	-6,624.60	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	1,705.23	5,557.61	.00	-5,557.61	***
3321	719999	OASDHI CLASS MANAGERS	.00	498.10	1,869.76	.00	-1,869.76	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	6,407.26	21,352.60	.00	-21,352.60	***
3421	719999	H & W CLASS MANAGERS	.00	2,161.78	6,483.55	.00	-6,483.55	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	232.26	786.04	.00	-786.04	***
3521	719999	SUI CLASS MANAGERS	.00	212.14	642.22	.00	-642.22	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	260.20	881.44	.00	-881.44	***
3621	719999	WCI CLASS MANAGERS	.00	238.37	721.61	.00	-721.61	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	.00	360.00	.00	-360.00	***
TOTAL		Fringe Benefits	.00	16,320.68	53,493.51	.00	-53,493.51	***
4301	719999	OFFICE SUPPLIES	.00	415.59	699.02	.00	-699.02	***
TOTAL		Supplies Expense	.00	415.59	699.02	.00	-699.02	***
5210	719999	TRAVEL EXPENSE	.00	76.59	157.19	.00	-157.19	***
5730	719999	ATTORNEY FEES	.00	40.50	40.50	.00	-40.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	7.33	.00	-7.33	***
5884	719999	BUSINESS EXPENSE	.00	.00	140.02	.00	-140.02	***
5888	719999	OTHER SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	117.09	345.04	.00	-345.04	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	.00	30,000.00	-30,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	30,000.00	-30,000.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	57,857.11	184,031.44	.00	-184,031.44	***
TOTAL		Expenditures	.00	532.68	1,044.06	30,000.00	-31,044.06	***
NET			.00	-58,389.79	-185,075.50	-30,000.00	215,075.50	***
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	57,857.11	184,031.44	.00	-184,031.44	***
TOTAL		Expenditures	.00	532.68	1,044.06	30,000.00	-31,044.06	***
NET			.00	-58,389.79	-185,075.50	-30,000.00	215,075.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551042 Dublin Education Center Phase III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	7,500.00	7,500.00	.00	-7,500.00	***
5730	719999	ATTORNEY FEES	.00	265.00	265.00	.00	-265.00	***
TOTAL Other Operating Expenses & Ser			.00	7,765.00	7,765.00	.00	-7,765.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	12,330.84	147,088.32	-159,419.16	***
6202	719999	DESIGN	.00	10,000.00	18,000.00	102,375.00	-120,375.00	***
6215	719999	SPECIALITY CONSULTING	.00	1,800.00	6,795.00	51,275.09	-58,070.09	***
6222	719999	DSA PLAN CHECK	.00	.00	-50.00	.00	50.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	6,105.00	8,360.00	-14,465.00	***
TOTAL Capital Expenses			.00	11,800.00	43,180.84	309,098.41	-352,279.25	***
TOTAL ORGANIZATION								
50100 Measure B District-wide								
TOTAL Expenditures			.00	19,565.00	50,945.84	309,098.41	-360,044.25	***
NET			.00	-19,565.00	-50,945.84	-309,098.41	360,044.25	***
TOTAL FUND								
551042 Dublin Education Center Phase III								
TOTAL Expenditures			.00	19,565.00	50,945.84	309,098.41	-360,044.25	***
NET			.00	-19,565.00	-50,945.84	-309,098.41	360,044.25	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551060 Energy Projects (KV)
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	435.70	.00	-435.70	***
TOTAL		Classified Salaries	.00	.00	435.70	.00	-435.70	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	33.38	.00	-33.38	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	4.80	.00	-4.80	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.39	.00	-5.39	***
TOTAL		Fringe Benefits	.00	.00	43.57	.00	-43.57	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	6,198.00	-6,198.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	148,090.00	148,090.00	2,996,390.00	-3,144,480.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,660.00	12,660.00	-25,320.00	***
TOTAL		Capital Expenses	.00	148,090.00	160,750.00	3,015,248.00	-3,175,998.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	148,090.00	160,750.00	3,015,248.00	-3,175,998.00	***
NET			.00	-148,090.00	-161,229.27	-3,015,248.00	3,176,477.27	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	148,090.00	160,750.00	3,015,248.00	-3,175,998.00	***
NET			.00	-148,090.00	-161,229.27	-3,015,248.00	3,176,477.27	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	175,450.73	-175,450.73	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	42.50	-42.50	***
TOTAL		Capital Expenses	.00	.00	.00	175,493.23	-175,493.23	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	175,493.23	-175,493.23	***
NET			.00	.00	.00	-175,493.23	175,493.23	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	.00	175,493.23	-175,493.23	***
NET			.00	.00	.00	-175,493.23	175,493.23	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551080 District Office Debt Service
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	.00	41,350.00	.00	-41,350.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,350.00	.00	-41,350.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	3,885,351.77	.00	-3,885,351.77	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	104,675.00	.00	-104,675.00	***
TOTAL		Other Outgo	.00	.00	3,990,026.77	.00	-3,990,026.77	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551090 Facilities Master Plan Update (E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-19,766.03	.00	19,766.03	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-19,766.03	.00	19,766.03	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	15,688.76	-15,688.76	***
TOTAL		Capital Expenses	.00	.00	.00	15,688.76	-15,688.76	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-19,766.03	15,688.76	4,077.27	***
NET			.00	.00	19,766.03	-15,688.76	-4,077.27	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	.00	-19,766.03	15,688.76	4,077.27	***
NET			.00	.00	19,766.03	-15,688.76	-4,077.27	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 Library Building - 100
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	363,158.05	-363,158.05	***
TOTAL		Capital Expenses	.00	.00	.00	363,158.05	-363,158.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	363,158.05	-363,158.05	***
NET			.00	.00	.00	-363,158.05	363,158.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	.00	.00	363,158.05	-363,158.05	***
NET			.00	.00	.00	-363,158.05	363,158.05	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,170.82	-5,170.82	***
TOTAL		Capital Expenses	.00	.00	.00	5,170.82	-5,170.82	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,170.82	-5,170.82	***
NET			.00	.00	.00	-5,170.82	5,170.82	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	.00	5,170.82	-5,170.82	***
NET			.00	.00	.00	-5,170.82	5,170.82	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552130 Classroom Buildings - 300 500
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	3,213.80	3,213.80	13,135.56	-16,349.36	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL		Capital Expenses	.00	3,213.80	3,213.80	25,050.81	-28,264.61	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	3,213.80	3,213.80	25,050.81	-28,264.61	***
NET			.00	-3,213.80	-3,213.80	-25,050.81	28,264.61	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	3,213.80	3,213.80	25,050.81	-28,264.61	***
NET			.00	-3,213.80	-3,213.80	-25,050.81	28,264.61	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552170 Instructional Office Building - 700
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
TOTAL		Capital Expenses	.00	.00	.00	1.13	-1.13	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552220 Buildings - 1200 1300 PAC Plaza
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	2,000.00	2,000.00	6,250.00	-8,250.00	***
TOTAL		Other Operating Expenses & Ser	.00	2,000.00	2,000.00	6,250.00	-8,250.00	***
6202	719999	DESIGN	.00	8,348.51	8,348.51	54,820.83	-63,169.34	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-41,589.72	.00	41,589.72	***
6215	719999	SPECIALITY CONSULTING	.00	2,500.16	1,494.41	23,835.00	-25,329.41	***
622201	719999	DSA INSPECTION	.00	8,560.00	15,280.00	11,680.00	-26,960.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	532,066.78	5,043,923.12	-5,575,989.90	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-2,732.64	5,373.11	-2,640.47	***
TOTAL		Capital Expenses	.00	19,408.67	512,867.34	5,139,632.06	-5,652,499.40	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	21,408.67	514,867.34	5,145,882.06	-5,660,749.40	***
NET			.00	-21,408.67	-514,867.34	-5,145,882.06	5,660,749.40	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	21,408.67	514,867.34	5,145,882.06	-5,660,749.40	***
NET			.00	-21,408.67	-514,867.34	-5,145,882.06	5,660,749.40	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	205.35	-205.35	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	205.35	-205.35	***
6202	719999	DESIGN	.00	.00	.00	29,061.70	-29,061.70	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-33,625.71	.00	33,625.71	***
6215	719999	SPECIALITY CONSULTING	.00	.00	-4,300.00	.00	4,300.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-425,465.76	846,718.25	-421,252.49	***
6241	719999	TESTS & INSPECTIONS	.00	1,219.25	-4,780.50	3,644.15	1,136.35	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	1,219.25	-468,171.97	882,035.54	-413,863.57	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,219.25	-468,171.97	882,240.89	-414,068.92	***
NET			.00	-1,219.25	468,171.97	-882,240.89	414,068.92	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	1,219.25	-468,171.97	882,240.89	-414,068.92	***
NET			.00	-1,219.25	468,171.97	-882,240.89	414,068.92	***

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COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	244,844.08	-244,844.08	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-37,876.89	.00	37,876.89	***
6215	719999	SPECIALITY CONSULTING	.00	5,139.00	5,139.00	94,757.62	-99,896.62	***
622201	719999	DSA INSPECTION	.00	13,549.00	13,549.00	16,801.00	-30,350.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	422,327.25	422,327.25	2,552,024.99	-2,974,352.24	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	6,739.00	-6,739.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	253,306.57	-253,306.57	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	2,225.94	-2,225.94	***
TOTAL		Capital Expenses	.00	441,015.25	403,138.36	3,170,699.20	-3,573,837.56	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	441,015.25	403,138.36	3,170,699.20	-3,573,837.56	***
NET			.00	-441,015.25	-403,138.36	-3,170,699.20	3,573,837.56	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	441,015.25	403,138.36	3,170,699.20	-3,573,837.56	***
NET			.00	-441,015.25	-403,138.36	-3,170,699.20	3,573,837.56	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	115,108.07	-115,108.07	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,470.00	-4,470.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	375.00	.00	-375.00	***
TOTAL Capital Expenses			.00	.00	375.00	119,578.07	-119,953.07	***
TOTAL ORGANIZATION								
50200 Measure B Chabot College								
TOTAL Expenditures			.00	.00	375.00	119,578.07	-119,953.07	***
NET			.00	.00	-375.00	-119,578.07	119,953.07	***
TOTAL FUND								
552430 Bldg 3400 Reprographics Center								
TOTAL Expenditures			.00	.00	375.00	119,578.07	-119,953.07	***
NET			.00	.00	-375.00	-119,578.07	119,953.07	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,399.20	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,980.00	-4,980.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	21,490.08	-21,490.08	***
TOTAL		Capital Expenses	.00	.00	.00	27,869.28	-27,869.28	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	27,869.28	-27,869.28	***
NET			.00	.00	.00	-27,869.28	27,869.28	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	.00	27,869.28	-27,869.28	***
NET			.00	.00	.00	-27,869.28	27,869.28	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552490 Physical Education Complex Bldgs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,048.39	.00	-1,048.39	***
TOTAL		Classified Salaries	.00	.00	1,048.39	.00	-1,048.39	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	80.32	.00	-80.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	11.54	.00	-11.54	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	12.96	.00	-12.96	***
TOTAL		Fringe Benefits	.00	.00	104.82	.00	-104.82	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	5,160.00	-5,160.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	51.62	1,872.46	16,080.05	-17,952.51	***
TOTAL		Other Operating Expenses & Ser	.00	51.62	1,872.46	21,240.05	-23,112.51	***
6202	719999	DESIGN	.00	.00	10,628.65	228,215.48	-238,844.13	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-85,611.09	.00	85,611.09	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	18,599.20	-18,599.20	***
6222	719999	DSA PLAN CHECK	.00	.00	825.00	.00	-825.00	***
622201	719999	DSA INSPECTION	.00	.00	13,440.00	81,600.00	-95,040.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	870,410.20	1,470,915.39	5,712,570.99	-7,183,486.38	***
6241	719999	TESTS & INSPECTIONS	.00	.00	4,700.00	80,628.47	-85,328.47	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	37,446.13	-37,446.13	***
TOTAL		Capital Expenses	.00	870,410.20	1,414,897.95	6,159,060.27	-7,573,958.22	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	870,461.82	1,416,770.41	6,180,300.32	-7,597,070.73	***
NET			.00	-870,461.82	-1,417,923.62	-6,180,300.32	7,598,223.94	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	870,461.82	1,416,770.41	6,180,300.32	-7,597,070.73	***
NET			.00	-870,461.82	-1,417,923.62	-6,180,300.32	7,598,223.94	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	76,176.32	-76,176.32	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-3,801.25	.00	3,801.25	***
TOTAL		Capital Expenses	.00	.00	-3,801.25	77,496.32	-73,695.07	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	9,753.91	-9,753.91	***
TOTAL		Capital Expenses	.00	.00	.00	9,753.91	-9,753.91	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	9,753.91	-9,753.91	***
NET			.00	.00	.00	-9,753.91	9,753.91	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	.00	.00	9,753.91	-9,753.91	***
NET			.00	.00	.00	-9,753.91	9,753.91	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552540 Classroom/Labs/Equip/Library Matls
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	1,310.10	13,563.28	164,943.35	-178,506.63	***
6401	719999	EQUIPMENT <\$1000	.00	1,036.53	59,578.40	56,542.98	-116,121.38	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	12,628.52	93,050.39	58,880.18	-151,930.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	51,165.31	243,159.34	-294,324.65	***
6422	719999	SOFTWARE	.00	.00	396.85	.00	-396.85	***
TOTAL		Capital Expenses	.00	14,975.15	217,754.23	523,525.85	-741,280.08	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	14,975.15	217,754.23	523,525.85	-741,280.08	***
NET			.00	-14,975.15	-217,754.23	-523,525.85	741,280.08	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	14,975.15	217,754.23	523,525.85	-741,280.08	***
NET			.00	-14,975.15	-217,754.23	-523,525.85	741,280.08	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.48	32,425.42	.00	-32,425.42	***
TOTAL		Classified Salaries	.00	10,808.48	32,425.42	.00	-32,425.42	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,234.01	3,702.02	.00	-3,702.02	***
3321	719999	OASDHI CLASS MANAGERS	.00	827.48	2,482.47	.00	-2,482.47	***
3421	719999	H & W CLASS MANAGERS	.00	491.34	1,474.02	.00	-1,474.02	***
3521	719999	SUI CLASS MANAGERS	.00	118.89	356.67	.00	-356.67	***
3621	719999	WCI CLASS MANAGERS	.00	133.60	400.80	.00	-400.80	***
TOTAL		Fringe Benefits	.00	2,805.32	8,415.98	.00	-8,415.98	***
4301	719999	OFFICE SUPPLIES	.00	.00	151.77	.00	-151.77	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	.00	.00	43.40	-43.40	***
TOTAL		Supplies Expense	.00	.00	151.77	43.40	-195.17	***
5711	719999	LEGAL ADVERTISING	.00	319.20	319.20	.00	-319.20	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	50.94	109.06	.00	-109.06	***
5822	719999	UPS/FED EX SERVICE	.00	89.12	265.83	.00	-265.83	***
TOTAL		Other Operating Expenses & Ser	.00	459.26	694.09	.00	-694.09	***
620203	719999	DESIGN REPROGRAPHICS	.00	538.98	538.98	14,288.52	-14,827.50	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	282,460.34	255,814.25	1,113,902.41	-1,369,716.66	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	25,958.36	-25,958.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	282,999.32	256,353.23	1,154,149.29	-1,410,502.52	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	13,613.80	40,841.40	.00	-40,841.40	***
TOTAL		Expenditures	.00	283,458.58	257,199.09	1,154,192.69	-1,411,391.78	***
NET			.00	-297,072.38	-298,040.49	-1,154,192.69	1,452,233.18	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	13,613.80	40,841.40	.00	-40,841.40	***
TOTAL		Expenditures	.00	283,458.58	257,199.09	1,154,192.69	-1,411,391.78	***
NET			.00	-297,072.38	-298,040.49	-1,154,192.69	1,452,233.18	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	644,447.00	-644,447.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	7,862.00	15,038.64	177,085.04	-192,123.68	***
TOTAL		Capital Expenses	.00	7,862.00	15,038.64	822,387.04	-837,425.68	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	7,862.00	15,038.64	822,387.04	-837,425.68	***
NET			.00	-7,862.00	-15,038.64	-822,387.04	837,425.68	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	7,862.00	15,038.64	822,387.04	-837,425.68	***
NET			.00	-7,862.00	-15,038.64	-822,387.04	837,425.68	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	2,067.50	10,736.50	-12,804.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-2,650.50	.00	2,650.50	***
622201	719999	DSA INSPECTION	.00	.00	.00	1,600.00	-1,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-80,794.96	78,452.15	2,342.81	***
TOTAL		Capital Expenses	.00	.00	-81,377.96	90,788.65	-9,410.69	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-81,377.96	90,788.65	-9,410.69	***
NET			.00	.00	81,377.96	-90,788.65	9,410.69	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	-81,377.96	90,788.65	-9,410.69	***
NET			.00	.00	81,377.96	-90,788.65	9,410.69	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552621 Soccer Field Improvements (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6241	719999	TESTS & INSPECTIONS	.00	.00	-687.50	.00	687.50	***
TOTAL		Capital Expenses	.00	.00	-687.50	.00	687.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***
TOTAL FUND								
552621		Soccer Field Improvements (F)						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	3,560.00	-3,560.00	***
6401	719999	EQUIPMENT <\$1000	.00	27,600.33	103,653.32	7,366.12	-111,019.44	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	26,032.39	-26,032.39	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	24,733.84	-24,733.84	***
TOTAL		Capital Expenses	.00	27,600.33	103,653.32	72,667.35	-176,320.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	27,600.33	103,653.32	72,667.35	-176,320.67	***
NET			.00	-27,600.33	-103,653.32	-72,667.35	176,320.67	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	27,600.33	103,653.32	72,667.35	-176,320.67	***
NET			.00	-27,600.33	-103,653.32	-72,667.35	176,320.67	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553700 Multi-Disciplinary Education Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553705 Multi-Disciplinary Building Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	1,941.85	1,941.85	.00	-1,941.85	***
TOTAL		Other Operating Expenses & Ser	.00	1,941.85	1,941.85	.00	-1,941.85	***
6235	719999	CONSTRUCTION RENOVATION	.00	-.02	-.02	.00	.02	***
TOTAL		Capital Expenses	.00	-.02	-.02	.00	.02	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,941.83	1,941.83	.00	-1,941.83	***
NET			.00	-1,941.83	-1,941.83	.00	1,941.83	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	1,941.83	1,941.83	.00	-1,941.83	***
NET			.00	-1,941.83	-1,941.83	.00	1,941.83	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553710 Child Development Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-941.81	941.81	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,000.67	-1,000.67	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	1,280.31	-1,280.31	***
TOTAL		Capital Expenses	.00	.00	-941.81	3,222.79	-2,280.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	-941.81	3,222.79	-2,280.98	***
NET			.00	.00	941.81	-3,222.79	2,280.98	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	.00	-941.81	3,222.79	-2,280.98	***
NET			.00	.00	941.81	-3,222.79	2,280.98	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553720 College Center for Arts
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	13,297.25	2,195.75	.00	-2,195.75	***
TOTAL		Capital Expenses	.00	13,297.25	2,195.75	.00	-2,195.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	13,297.25	2,195.75	.00	-2,195.75	***
NET			.00	-13,297.25	-2,195.75	.00	2,195.75	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Expenditures	.00	13,297.25	2,195.75	.00	-2,195.75	***
NET			.00	-13,297.25	-2,195.75	.00	2,195.75	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	719999	HOURLY	.00	84.72	3,853.14	.00	-3,853.14	***
2303	719999	OVERTIME	.00	377.37	1,224.27	.00	-1,224.27	***
TOTAL		Classified Salaries	.00	462.09	5,077.41	.00	-5,077.41	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	9.67	322.67	.00	-322.67	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	34.42	386.65	.00	-386.65	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.23	.64	.00	-.64	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	5.08	55.84	.00	-55.84	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	5.71	62.76	.00	-62.76	***
TOTAL		Fringe Benefits	.00	55.11	828.56	.00	-828.56	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	2,375.50	-2,375.50	***
5401	719999	COMP LIABILITYPROPAUTO INSUR	.00	.00	107.66	.00	-107.66	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	166.48	8,561.93	10,500.89	-19,062.82	***
TOTAL		Other Operating Expenses & Ser	.00	166.48	8,669.59	16,276.39	-24,945.98	***
6202	719999	DESIGN	.00	10,987.85	10,987.85	23,019.85	-34,007.70	***
6215	719999	SPECIALITY CONSULTING	.00	5,521.48	5,521.48	24,897.92	-30,419.40	***
622201	719999	DSA INSPECTION	.00	5,270.00	10,115.00	4,930.00	-15,045.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	288,907.65	-459,505.99	1,245,557.79	-786,051.80	***
6241	719999	TESTS & INSPECTIONS	.00	1,432.73	-5,607.68	12,868.48	-7,260.80	***
6401	719999	EQUIPMENT <\$1000	.00	169,558.02	128,732.19	92,516.97	-221,249.16	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	267,559.88	310,096.28	62,417.82	-372,514.10	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	22,231.33	28,778.48	30,424.37	-59,202.85	***
TOTAL		Capital Expenses	.00	771,468.94	29,117.61	1,496,633.20	-1,525,750.81	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	517.20	5,905.97	.00	-5,905.97	***
TOTAL		Expenditures	.00	771,635.42	37,787.20	1,512,909.59	-1,550,696.79	***
NET			.00	-772,152.62	-43,693.17	-1,512,909.59	1,556,602.76	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553730 Science & Technology
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553730		Science & Technology						
TOTAL		Labor	.00	517.20	5,905.97	.00	-5,905.97	***
TOTAL		Expenditures	.00	771,635.42	37,787.20	1,512,909.59	-1,550,696.79	***
NET			.00	-772,152.62	-43,693.17	-1,512,909.59	1,556,602.76	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553745 PE Complex (Gym) - Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	646.80	646.80	.00	-646.80	***
TOTAL		Other Operating Expenses & Ser	.00	646.80	646.80	.00	-646.80	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	646.80	646.80	.00	-646.80	***
NET			.00	-646.80	-646.80	.00	646.80	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	646.80	646.80	.00	-646.80	***
NET			.00	-646.80	-646.80	.00	646.80	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	209,314.00	-209,314.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	65,601.39	-65,601.39	***
622201	719999	DSA INSPECTION	.00	13,260.00	25,500.00	110,415.00	-135,915.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,092,395.48	1,954,549.68	5,466,996.90	-7,421,546.58	***
6241	719999	TESTS & INSPECTIONS	.00	358.50	1,215.30	10,354.36	-11,569.66	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,971.09	-1,971.09	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	38,372.03	-38,372.03	***
TOTAL		Capital Expenses	.00	1,106,013.98	1,981,264.98	5,903,024.77	-7,884,289.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,106,013.98	1,981,264.98	5,903,024.77	-7,884,289.75	***
NET			.00	-1,106,013.98	-1,981,264.98	-5,903,024.77	7,884,289.75	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,106,013.98	1,981,264.98	5,903,024.77	-7,884,289.75	***
NET			.00	-1,106,013.98	-1,981,264.98	-5,903,024.77	7,884,289.75	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	320.00	-320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,332.00	22,151.03	-24,483.03	***
TOTAL Capital Expenses			.00	.00	2,332.00	22,471.03	-24,803.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL Expenditures			.00	.00	2,332.00	22,471.03	-24,803.03	***
NET			.00	.00	-2,332.00	-22,471.03	24,803.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL Expenditures			.00	.00	2,332.00	22,471.03	-24,803.03	***
NET			.00	.00	-2,332.00	-22,471.03	24,803.03	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553770 Renovations
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	2,313.00	-2,313.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	8,710.37	-8,710.37	***
6222	719999	DSA PLAN CHECK	.00	.00	750.00	.00	-750.00	***
TOTAL		Capital Expenses	.00	.00	750.00	11,023.37	-11,773.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	750.00	11,023.37	-11,773.37	***
NET			.00	.00	-750.00	-11,023.37	11,773.37	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	.00	750.00	11,023.37	-11,773.37	***
NET			.00	.00	-750.00	-11,023.37	11,773.37	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	44,777.26	-44,777.26	***
6301	719999	LIBRARY BOOKS	.00	2,592.55	4,087.51	106,933.73	-111,021.24	***
6401	719999	EQUIPMENT <\$1000	.00	2,903.63	29,683.78	26,610.65	-56,294.43	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	14,007.24	21,391.37	16,217.72	-37,609.09	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	15,314.13	80.00	-15,394.13	***
TOTAL		Capital Expenses	.00	19,503.42	70,476.79	194,619.36	-265,096.15	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	19,503.42	70,476.79	194,619.36	-265,096.15	***
NET			.00	-19,503.42	-70,476.79	-194,619.36	265,096.15	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	19,503.42	70,476.79	194,619.36	-265,096.15	***
NET			.00	-19,503.42	-70,476.79	-194,619.36	265,096.15	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	625.00	-625.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	8,632.00	13,361.34	147,127.82	-160,489.16	***
TOTAL		Capital Expenses	.00	8,632.00	13,361.34	147,795.82	-161,157.16	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	8,632.00	13,361.34	147,795.82	-161,157.16	***
NET			.00	-8,632.00	-13,361.34	-147,795.82	161,157.16	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	8,632.00	13,361.34	147,795.82	-161,157.16	***
NET			.00	-8,632.00	-13,361.34	-147,795.82	161,157.16	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553850 Districtwide Information Tech Bldg
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	5,701.45	-5,701.45	***
TOTAL		Capital Expenses	.00	.00	.00	5,701.45	-5,701.45	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	5,701.45	-5,701.45	***
NET			.00	.00	.00	-5,701.45	5,701.45	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	.00	5,701.45	-5,701.45	***
NET			.00	.00	.00	-5,701.45	5,701.45	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	26.35	.00	-26.35	***
TOTAL		Other Operating Expenses & Ser	.00	.00	26.35	.00	-26.35	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	26.35	.00	-26.35	***
NET			.00	.00	-26.35	.00	26.35	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553860 LPC Program & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	46.70	99.90	176.71	-276.61	***
TOTAL		Supplies Expense	.00	46.70	99.90	176.71	-276.61	***
5711	719999	LEGAL ADVERTISING	.00	.00	375.30	.00	-375.30	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	42.07	77.43	.00	-77.43	***
5822	719999	UPS/FED EX SERVICE	.00	165.91	180.37	1,319.67	-1,500.04	***
5850	719999	LICENSES & PERMITS	.00	.00	.00	.00	.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,393.49	-1,393.49	***
TOTAL		Other Operating Expenses & Ser	.00	207.98	633.10	2,713.16	-3,346.26	***
620203	719999	DESIGN REPROGRAPHICS	.00	21.75	549.96	41,908.39	-42,458.35	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	103,700.18	615,257.36	-718,957.54	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	21.75	104,250.14	665,566.56	-769,816.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	276.43	104,983.14	668,456.43	-773,439.57	***
NET			.00	-276.43	-104,983.14	-668,456.43	773,439.57	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	276.43	105,009.49	668,456.43	-773,465.92	***
NET			.00	-276.43	-105,009.49	-668,456.43	773,465.92	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	17,905.00	17,905.00	7,428.22	-25,333.22	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	892.50	-892.50	***
622201	719999	DSA INSPECTION	.00	14,210.00	26,390.00	27,020.00	-53,410.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	351,500.00	700,215.41	781,026.50	-1,481,241.91	***
6241	719999	TESTS & INSPECTIONS	.00	8,286.00	8,286.00	38,465.00	-46,751.00	***
TOTAL		Capital Expenses	.00	391,901.00	752,796.41	854,832.22	-1,607,628.63	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	391,901.00	752,796.41	854,832.22	-1,607,628.63	***
NET			.00	-391,901.00	-752,796.41	-854,832.22	1,607,628.63	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	391,901.00	752,796.41	854,832.22	-1,607,628.63	***
NET			.00	-391,901.00	-752,796.41	-854,832.22	1,607,628.63	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553900 PE Phase III (Outside Loop Road)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	960.00	-960.00	***
TOTAL		Capital Expenses	.00	.00	.00	960.00	-960.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	1,133.52	1,133.52	30,197.13	-31,330.65	***
TOTAL		Capital Expenses	.00	1,133.52	1,133.52	30,197.13	-31,330.65	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,133.52	1,133.52	30,197.13	-31,330.65	***
NET			.00	-1,133.52	-1,133.52	-30,197.13	31,330.65	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	1,133.52	1,133.52	30,197.13	-31,330.65	***
NET			.00	-1,133.52	-1,133.52	-30,197.13	31,330.65	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Utilities Infrastructure Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	115.09	.00	-115.09	***
TOTAL		Classified Salaries	.00	.00	115.09	.00	-115.09	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	8.75	.00	-8.75	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	1.27	.00	-1.27	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	1.42	.00	-1.42	***
TOTAL		Fringe Benefits	.00	.00	11.44	.00	-11.44	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	32,931.75	32,931.75	1,733.25	-34,665.00	***
6202	719999	DESIGN	.00	.00	.00	692.56	-692.56	***
6215	719999	SPECIALITY CONSULTING	.00	.00	21,000.00	35,163.81	-56,163.81	***
TOTAL		Capital Expenses	.00	32,931.75	53,931.75	37,589.62	-91,521.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	32,931.75	53,931.75	37,589.62	-91,521.37	***
NET			.00	-32,931.75	-54,058.28	-37,589.62	91,647.90	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	32,931.75	53,931.75	37,589.62	-91,521.37	***
NET			.00	-32,931.75	-54,058.28	-37,589.62	91,647.90	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	.00	23,345.00	-23,345.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,500.00	-1,500.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	4,743.90	5,898.90	565.35	-6,464.25	***
TOTAL		Capital Expenses	.00	4,743.90	5,898.90	56,413.18	-62,312.08	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	4,743.90	5,898.90	56,413.18	-62,312.08	***
NET			.00	-4,743.90	-5,898.90	-56,413.18	62,312.08	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	4,743.90	5,898.90	56,413.18	-62,312.08	***
NET			.00	-4,743.90	-5,898.90	-56,413.18	62,312.08	***