



# Citizens' Oversight Committee Meeting

**January 23, 2013 – 6:00 P.M. Meeting**

**District Office, 5020 Franklin Drive, Pleasanton  
Multi-Purpose Room – Room 120**

## AGENDA

Committee Chairperson  
Currently Vacant

Committee Vice-Chairperson  
Alison Lewis

Committee Members

Kris Adhikari  
Kim Huggett  
Janet Lockhart  
Will Macedo  
Pamela Ott  
Andrea Preciado  
Jim Ryan

District Staff

Dr. Judy E. Walters  
Interim Chancellor  
Lorenzo S. Legaspi  
Vice Chancellor,  
Jeffrey M. Kingston  
Vice Chancellor,  
Educational Services,  
Planning and Facilities  
Doug Horner  
Chabot College  
Project Planner/Manager  
Facilities/Modernization  
Program  
Bruce Rich  
Las Positas College  
Project Planner/Manager  
Facilities/Modernization  
Program  
Zahra Noorivaziri  
Facilities Specialist  
Facilities/Modernization  
Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 NOMINATION OF CITIZENS' OVERSIGHT COMMITTEE
  - 4.1 CHAIRPERSON
  - 4.2 VICE-CHAIRPERSON
- 5.0 NEW MEMBERS
- 6.0 ANNUAL AUDIT – Lorenzo Legaspi
- 7.0 8<sup>TH</sup> ANNUAL REPORT UPDATE
- 8.0 MEASURE B PROGRESS REPORT – Doug Horner
- 9.0 APPROVAL OF 2013 MEETING CALENDAR
- 10.0 COMMITTEE MEMBER COMMENTS
- 11.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING  
April 24, 2013 AT CHABOT COLLEGE
- 12.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT**  

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**LAS POSITAS**  

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**COMMUNITY  
COLLEGE  
DISTRICT**

**Facilities Modernization Program  
Funded by Measure B  
District-Wide Progress Report**

**January 2013**

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### January 01, 2013

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#### Las Positas College:

The Las Positas College project team is wrapping up the two remaining major projects contemplated in the current program; the campus boulevard and the Student Services and Administration building. We have spent and committed \$207million to date or 87% of our total budget.

The Campus Boulevard project is complete with new plantings and grass areas fully established. The new pathways and landscaping have transformed the center of campus providing an inviting area for students to gather. The pathways and landscape also integrates the new Student Services and Administration building with the surrounding academic buildings creating a stronger "campus" feel to LPC.

The Student Services and Administration Building will be substantially complete in February, a month ahead of schedule. The furniture is all on order for delivery in February with move-ins planned for March and April.

We are in the middle of our planning for the reuse of the buildings vacated by the move into the new SSA. We will have over 16,500 square feet of space available for re-purposing, in addition to the 6,700 square feet of temporary and modular buildings that will be vacated and removed. The planning considerations include using the available space for classrooms, computer labs and special programs. We will re-start the planning for the Library modernization as part of a discussion of other campus facility needs. This work would be completed over the next 18 months.

#### Chabot College:

The Fourth Quarter of the Chabot College Measure B Program continued to show significant progress on three ongoing construction projects.

The Building 1800, Math/Science renovation, continues to progress well and is scheduled to be occupied in January 2013. Flooring and other finishes are complete and the new furniture is being installed. The installation of new computers will begin in early January. This renovation consists primarily of labs serving the campus. Renovations include new finishes, a seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment has also been designed for this building. The second phase of this project will be the renovation of Building 1700, a two-story Math/Science building. The site between the buildings has been designed in coordination with faculty to serve as an outdoor classroom with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

The Building 1200/SOTA Plaza renovation is also making significant progress and is scheduled to be occupied in January 2013. The addition for the new recording studio is framed and the exterior plaza work is well underway. The new finishes are currently being installed and furniture is scheduled to arrive in late December. The renovation includes all new finishes, a seismic upgrade, HVAC, electrical and telecom features.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### January 01, 2013

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Great attention is being paid to improved acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, is intended to be an outdoor gathering space for students. The Performing Arts Center was closed for 2 months to allow interior renovations of the house. Those renovations are complete.

The PE Complex renovation started in June 2011 and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Several spaces are now substantially complete including the new faculty offices in B2600, the varsity team locker rooms in B2800, the training room in B2900 and the Gymnasium, B2500. This project is scheduled to be complete August 2013.

As of November 30, 2012, Chabot College has spent and committed \$209 million, or 82% of our total Measure B budget allocation.

Two projects are currently out to bid: the renovation of B3400 project bids are due in January and the renovation of B1700 Math/Science building project bids are due in February.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was estimated to be over budget. Schematic design is being modified to bring this project under budget.

The design for our Hesperian Boulevard frontage project is currently underway. The project includes parking lot security, new signage and new landscaping along the east side of the campus.

#### Chabot-Las Positas College District:

The tenant improvements on the third floor of the Dublin Center for the relocated District office are complete. The furniture has been installed and the IT systems are being readied for a mid-February move-in by the District staff.

#### Measure B Program:

Following the completion of the 2012 CLPCCD Facility Master Plan and its adoption by the Board of Trustees on September 18, 2012, the colleges have begun the task of re-prioritizing Measure B Bond projects to better align with current needs.

# **PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD**

## **Executive Summary**

### **January 01, 2013**

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The Facilities Committees at each college have identified budgets that could be used to create projects and meet capital improvement needs on the college campuses.

Discussions also include reserving some budgets to be used as matching funds if and when the State again funds capital projects, and to identify smaller projects that will directly assist us in furthering our strategic goals.

The Committees have determined that although some of the colleges' greatest needs involving new facilities cannot be met with this limited amount of funding, there are many smaller pressing needs that could be addressed. The kinds of projects that can be legally funded with bond dollars include the "repairing, constructing, acquiring, and equipping of classrooms, labs, sites and facilities."



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: November 30, 2012**

<b>Project Budget Summary</b>
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Fund	Fund Description	(A) Current Budget	(B) Actual Expenditures to Date	(C) Unpaid Commitments	(D) Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		110,559,483	62,066,240	6,013,123	42,480,120
CHABOT COLLEGE TOTALS		254,146,752	195,218,094	13,398,592	45,530,066
LAS POSITAS COLLEGE TOTALS		238,455,295	200,832,176	6,322,675	31,300,444
<b>PROGRAM TOTALS</b>		<b>603,161,531</b>	<b>458,116,511</b>	<b>25,734,390</b>	<b>119,310,630</b>



**Chabot-Las Positas Community College District  
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		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
50100.551010	Information Technology & Tech Upgrades (B, N, R)	11,860,677	5,538,994	2,106,821	4,214,862
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	5,072,609	169,864	6,495,645
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,626,049	-	3,689,671
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	512,593	74,728	722,487
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A, B, C, E)	7,956,032	6,153,978	101,140	1,700,914
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,501,809	1,355,081	94,119	52,609
50100.551026	Warehouse Services (F,O)	20,000	14,961	1,986	3,053
50100.551030	Program Level Services, District (A, B, C, D, E)	15,964,959	9,550,259	1,442	6,413,258
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,837,641	2,613,480	2,215,485	2,008,676
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,468	-	-
50100.551060	Energy Projects (K,V)	20,562,517	2,842,038	1,093,170	16,627,310
50100.551061	Photovoltaic Solar Project, LPC (V)	5,999,499	5,397,456	138,679	463,364
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	450,000	408,791	15,689	25,520
<b>DISTRICTWIDE TOTALS</b>		<b>110,559,483</b>	<b>62,066,240</b>	<b>6,013,123</b>	<b>42,480,120</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: November 30, 2012**

**Project Budget Summary**

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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>CHABOT COLLEGE</b>					
50200.552110	Library Building - 100 (F)	4,200,000	248,775	363,158	3,588,067
50200.552120	Administration Building - 200 (E, K, N, Y)	1,133,104	393,347	138,605	601,152
50200.552130	Classroom Buildings 300, 500 (E, F)	11,871,021	10,729,728	25,051	1,116,243
50200.552170	Instructional Office Building 400 (H)	18,357,569	18,357,569	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E, F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	7,149,712	20,966	-	7,128,745
50200.552220	Buildings - 1200, 1300, PAC Plaza (E, F, N)	11,949,400	7,786,480	2,516,063	1,646,856
50200.552240	Industrial Technology Buildings - 1400, 1600 (E, F)	6,785,877	4,945,200	705,509	1,135,167
50200.552280	Classroom Bldgs 1700, 1800 (E, F)	10,490,096	2,660,163	1,304,037	6,525,896
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552320	Health Science Building - 2200 (E, F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E, F, Y)	4,357,798	91,743	269,293	3,996,763
50200.552430	Building 3400, Reprographics Center (E, F)	2,000,000	138,351	48,383	1,813,266
50200.552440	Building 3500, Early Childhood Center (E, F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center * (E, F, I)	37,624,044	37,045,694	19,009	559,341
50200.552490	Physical Education Complex Buildings (F)	21,807,022	14,812,874	5,258,644	1,735,504
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	6,044,311	77,496	680,193
50200.552500	Athletic Fields / Tennis Courts (E, F)	7,002,283	7,101,520	-	(99,236)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E, F)	4,492,671	1,686,795	12,071	2,793,805
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	8,367,017	326,046	5,856,937
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,748,638	1,169,097	1,995,751
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,134,818	813,671	961,101





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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552620	Parking Lots A & B and G & H (F)	10,186,608	9,306,840	96,766	783,002
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E, F)	2,198,900	2,073,823	53	125,024
50200.552650	Miscellaneous Site Work / Campus Security (F)	3,243,399	2,313,903	72,627	856,868
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
<b>CHABOT COLLEGE TOTALS</b>		<b>254,146,752</b>	<b>195,218,094</b>	<b>13,398,592</b>	<b>45,530,066</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
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**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>LAS POSITAS COLLEGE</b>					
50300.553700	Multi-Disciplinary Education Building (E, O, S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E, O, S)	2,668,833	919,990	634	1,748,210
50300.553710	Child Development Center (E, O, S)	13,962,145	13,945,781	1,942	14,421
50300.553720	College Center for Arts (E, O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E, O, S, T)	17,904,254	13,600,593	1,407,872	2,895,789
50300.553740	PE Complex (Gym) (E, O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E, O)	1,599,889	416,870	465	1,182,554
50300.553750	Student Services & Central Administration (O, P, U, X)	43,034,822	28,117,970	4,112,095	10,804,757
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (O, E)	4,034,029	3,705,827	18,973	309,229
50300.553770	Renovations (O, E)	8,176,318	917,270	50,676	7,208,372
50300.553780	Library & Learning Resources (E, O, R, U)	63,455	63,455	-	-
50300.553790	Maintenance and Operations Facility (E, O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O, P, U)	218,670	218,670	-	-
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X, P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	5,099,885	3,668,098	198,502	1,233,285
50300.553840	Central Utility Plant (O, V)	12,423,600	11,512,803	141,054	769,743
50300.553850	Districtwide Information Technology Building (E, O, W)	7,232,320	6,869,220	5,701	357,399
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,714,808	(197,834)	1,787,575
50300.553870	Campus Entry Enhancements (P, X)	959,295	100,553	3,801	854,941
50300.553880	Campus Boulevard Phases I-III (P, X)	3,186,021	2,127,243	461,569	597,210
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E, O)	9,674,907	9,619,977	960	53,970
50300.553910	Aquatic Center & Soccer Fields (E, O)	13,757,828	13,718,817	-	39,010
50300.553920	EIR Services (Y)	4,943,909	4,584,314	29,039	330,556
50300.553930	Utilities Infrastructure Upgrade (V, X)	1,200,000	552,214	30,359	617,427



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
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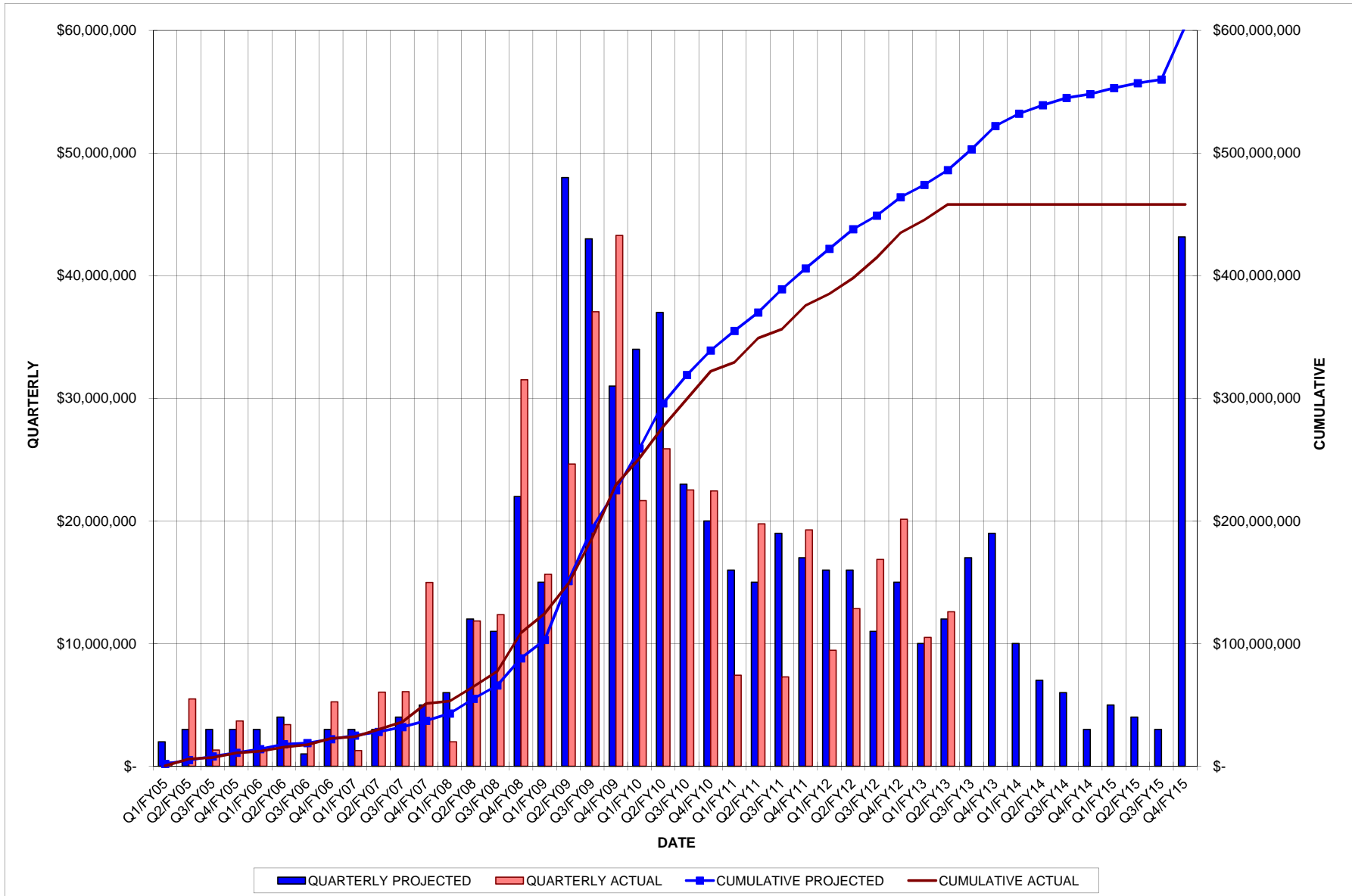
<b>Project Budget Summary</b>
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50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,583,385	56,868	495,997
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>238,455,295</b>	<b>200,832,176</b>	<b>6,322,675</b>	<b>31,300,444</b>



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure B**  
**Data Date: November 30, 2012**

**Cash Flow Report**



## Measure B Ballot Authorization Language

### District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

### Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

### Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
  
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



**Project Team:**

**Architect:** Amtech Building Sciences, Inc.

**Construction Manager:** Tim Nelson

**Contractor:** Pacific Contractors Group Inc.

**Project Update:**

The fly loft coating project will seal and coat the exterior concrete walls of the theater, Building 1300 at Chabot College. Due to the age of the building, there has been an ongoing problem with water intrusion through the walls during heavy rains.

The coating system will be a two-part process. The first step will be to fill and seal all cracks and holes, followed with the application of a silicone coating that will assure a water-tight finish. The finished product will give the appearance of a fresh coat of paint.

Pacific Contractors Inc. is the successful low bidder. Work is scheduled to begin January 14, 2013 and will be completed by March 1, 2013.

<b>Design Start</b>	10/1/2012
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	1/14/2013
<b>Completion</b>	3/1/2013

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Information Technology Equipment January 1, 2013



### **Equipment Categories of Hardware and Software:**

Desktop & laptops  
Network switches & routers  
Network monitoring tools  
Video conferencing  
Generators & UPS  
Room Scheduling Software  
Document Imaging  
System Redundancy  
Tape Backup

Printers  
Servers  
Wireless connectivity  
Streaming media  
T-1, DS-3, & Opt-E-Man  
Portal Software  
Firewalls  
Smart Classrooms  
Consolidated Server Storage

## **IT Projects and Major Accomplishments as of January 2013:**

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
  - Atacom vendor withdrew bid June 2012
  - Third contract cycle, District Standards updated
  - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges
  
- **Install Wireless access for Instructional areas at both colleges**
  - Purchase of Centralized Management System in July 2009
  - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
  - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
  - Wireless access at both colleges expanded significantly in 2011-2012
  - Chabot now has 75% coverage with 44 Access Points (AP) throughout 27 buildings with those buildings remaining still being renovated.
  - Las Positas has 45 Access Points (AP) with coverage throughout 19 of their 20 buildings with the final Science building still under construction.
  - Continue to add Access Points at both colleges as needed.
  
- **Expand College usage of Luminis Web Portal and Student Email**
  - Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
  - Admissions & Records also began using Zonemail in Fall 2010
  - New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
  - Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
  - Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
  - Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
  - The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
  - The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail “which is the standard email given to all registered students



## **IT Projects and Major Accomplishments as of January 2013:**

### **➤ Evaluation of Document Imaging Systems for Colleges**

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- The ATIFiler conversion is scheduled for completion in Fall 2012 to migrate fully Admissions & Records along with Counseling to the new BDMS System
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- Following implementation, transition to a Next Generation Storage Solution using SAN will be required to accommodate the increased storage as BDMS is offered district-wide
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

## **IT Projects and Major Accomplishments as of January 2013:**

### **➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is scheduled to be released to users in phases starting in August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

### **➤ District Data Center Backup and Recovery Features**

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

### **➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed**

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

## **IT Projects and Major Accomplishments as of January 2013:**

### **➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

### **➤ Equipment for new IT Building at LPC to house District Data Center**

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

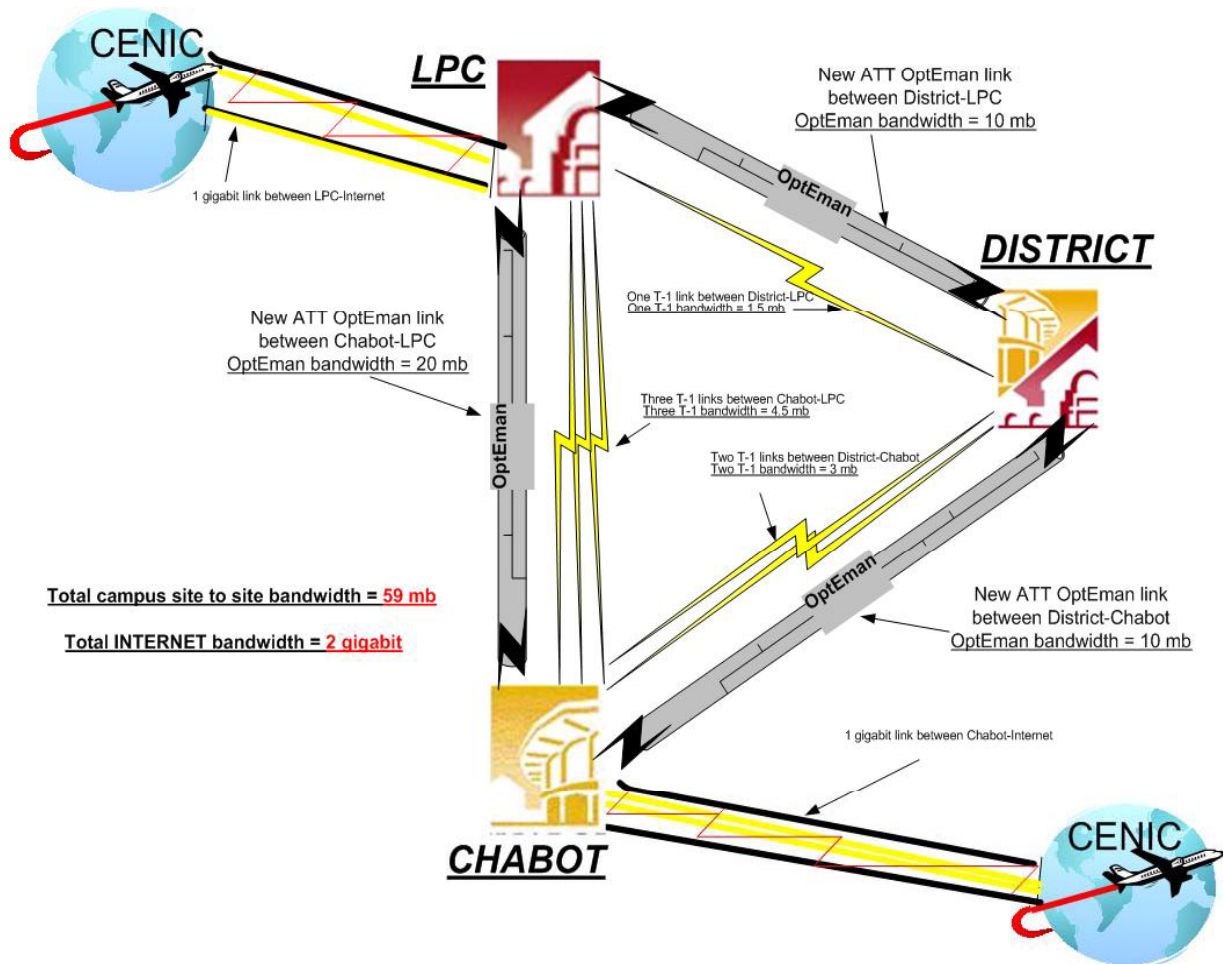
### **➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Award of Desktop/Laptop Contract for HP units in May 2009**

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

## IT Projects and Major Accomplishments as of January 2013:



### ➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
  - o Previous 45 meg lines replaced with 1 gig lines
  - o Completed Chabot CENIC gig expansion in November 2009
  - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video
- Opteman configuration can support the District move to Dublin site with no changes

### **IT Projects and Major Accomplishments as of January 2013:**

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers is currently underway at Chabot College using a pilot group in Fall 2012 to migrate to thin clients in various computer labs and the library and this will be extended to both colleges where appropriate.

### **IT Major Projects Planned for 2013 -2014:**

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs such as for the Document Management System BDMS
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**January 2013**

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Swimming Pool (E, F)</b>	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	<b>Construction Complete- DSA Certified</b>
<b>Football Field (E,F)</b>	New Turf Installation	Verde Design / ATI	\$1.4	<b>Construction Complete- Closed</b>
<b>Athletic Facilities / Tennis Courts (E, F)</b>	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	<b>Construction Complete- DSA Certified</b>
<b>Classroom Buildings 800, 900, 1000 (E,F)</b>	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	<b>Construction Complete- DSA Certified</b>
<b>Instructional Office Building - 400 (H)</b>	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	<b>Construction Complete- DSA Certified LEED Gold Certified</b>
<b>Community and Student Services Center-700 (E, F, I)</b>	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	<b>Construction Complete, DSA Certified LEED Platinum Certified</b>
<b>Classroom Building 500 (E, F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, DSA Certified</b>
<b>Classroom Building 300 (E,F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, DSA Certified</b>
<b>Parking Lots A &amp; B and G &amp; H (F)</b>	Renovation	tBP/Architecture	\$5.6	<b>Construction Complete- DSA Certified</b>
<b>Traffic Signal</b>	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	<b>Construction Complete, in Close Out</b>
<b>Temporary Faculty Offices (F)</b>	Portables	Charles Ham Associates	\$1.5	<b>Construction Complete, Closed</b>
<b>Building 3600 (F, Y)</b>	Renovation	Charles Ham Associates	Included Above	<b>Construction Complete, Closed</b>



Chabot College

Project Overview

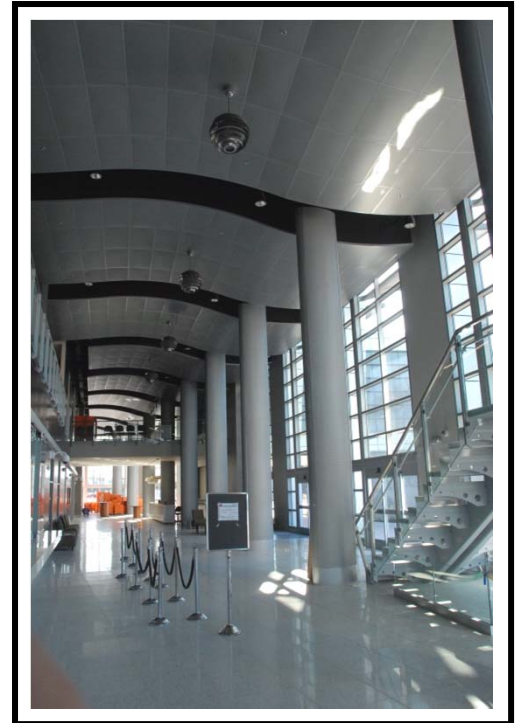


Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$14.9	Construction Complete Aug 13
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, Closed
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Schmetic Design- Jan 13
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete Jan 13

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Buildings 1100, 1500, 2000 Facility Offices (F)</b>	Renovation	tbd	\$5.3	Selecting Architect
<b>Health Science Building 2200 (E, F)</b>	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
<b>Grand Court (F)</b>	Renovation	tbd	\$1.3	tbd
<b>Campus Security (B)</b>	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
<b>FACP Relocation (M)</b>	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
<b>Photo Voltaic Project (K)</b>	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
<b>Building 1700/1800 (E, F)</b>	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete Jan 13 Phase 3 Construction Complete Jun 14
<b>BMW B3400 (F, I)</b>	Renovation	tbd	\$1.1	Bids Due Jan 13
<b>Soccer Field (E, F)</b>	Restoration	Verde	\$0.8	Construction Complete, DSA Certified
<b>Homecoming Art Installation</b>	New		N/A	Installation Complete, in Close Out
<b>Sparks Art Installation</b>	New		N/A	Installation Complete, in Close Out
<b>Soar Art Installation</b>	New		N/A	Installation Complete, in Close Out
<b>Total Planned Construction Cost</b>			<b>\$186.0</b>	



**Project Team:**

**Architect:** tBP/Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Roebbelen

**Project Description:**

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

**Project Update:**

The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification and received the 2012 CCFC Professional Design Award of Honor.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	02/2008 - Complete
<b>Construction Start</b>	05/2008 - Complete
<b>Occupancy</b>	04/2010 - Complete

# PROJECT PROGRESS REPORT

## Instructional Office Building - 400

CHABOT COLLEGE  
January 1, 2013



### Project Team:

**Architect:** LPA, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction, Inc.

### Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

### Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	03/2008 - Complete
<b>Occupancy</b>	01/2010 - Complete

Ice Storage Plant



Boiler Room

**Project Team:**

**Architect:** Bill Gould Design – Central Plant Building Hookups

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Design Build Contractor:** Southland Industries, Inc.

**Project Description:**

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Completion</b>	01/2010 - Complete



**Project Team:**

**Architect:** dsk LLP

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** JDS Builders Group Inc.

**Project Description:**

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	12/2008 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	01/2010 - Complete

# PROJECT PROGRESS REPORT

## Classroom Building 500

CHABOT COLLEGE  
January 1, 2013



Computer Lab



Standard Classroom

### Project Team:

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

### Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

### Project Update:

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B500 Construction Start</b>	04/2009 - Complete
<b>B500 Occupancy</b>	01/2010 - Complete



**Project Team:**

**Architect:** Verde Design

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

**Project Update:**

The project is closed with Board approval. DSA Certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2009 - Complete
<b>Construction Start</b>	04/2010 - Complete
<b>Occupancy</b>	01/2011 - Complete





**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work will include installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

**Project Update:**

Project has been approved by DSA. Project is in the bidding phase with bid opening scheduled for January 28, 2013. Board approval to award bid is anticipated for February 19, 2013 and notice to proceed is planned for March 4, 2013.

<b>Design Start:</b>	10/2011	Complete
<b>DSA Permit Approval:</b>	11/2012	Complete
<b>Construction Start:</b>	03/2013	
<b>Occupancy:</b>	11/2013	

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
<b>Automotive Technology Buildings - 3400</b>																																									
<b>Bid &amp; Award Activities</b>																																									
A164100	Bid Period	20	12	11DEC12 A	25JAN13	■ Bid Period																																			
A164110	Bid Opening	0	0	28JAN13		◆ Bid Opening																																			
A164120	District/PMT Bid Evaluation	5	5	28JAN13	01FEB13	■ District/PMT Bid Evaluation																																			
A164130	Contractor's Bid Protest Period	5	5	28JAN13	01FEB13	■ Contractor's Bid Protest Period																																			
A164140	BOT Approval of Contract Award	1	1	19FEB13	19FEB13	■ BOT Approval of Contract Award																																			
A164150	Pre-Construction Meeting	1	1	04MAR13	04MAR13	■ Pre-Construction Meeting																																			
<b>Construction Activities</b>																																									
A164160	Issue NTP	1	1	04MAR13	04MAR13	■ Issue NTP																																			
A164170	Construction Duration	130	130	04MAR13	02SEP13	■ Construction Duration																																			
A164180	Systems Start-Up	5	5	13AUG13	19AUG13	■ Systems Start-Up																																			
A164190	Punch List	30	30	13AUG13	23SEP13	■ Punch List																																			
A164200	Issue Certificate of Completion of Construction	1	1	24SEP13	24SEP13	■ Issue Certificate of Completion of Construction																																			
A164210	Beneficial Occupancy	1	1	24SEP13	24SEP13	■ Beneficial Occupancy																																			
<b>A/V &amp; FF&amp;E Activities</b>																																									
A164220	FF&E Selection	22	22	25JUN13	25JUL13	■ FF&E Selection																																			
A164230	FF&E Procurement	35	35	26JUL13	12SEP13	■ FF&E Procurement																																			
A164280	Closeout	10	10	20AUG13	02SEP13	■ Closeout																																			
A164240	FF&E Installation	15	15	13SEP13	03OCT13	■ FF&E Installation																																			
A164250	Move-in	9	9	04OCT13	16OCT13	■ Move-in																																			
A164270	BOT Approval Notice of Completion	1	1	17DEC13	17DEC13	■ BOT Approval Notice of Completion																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
Page number	1A
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**Chabot**  
 Automotive Technology Buildings - 3400  
 December 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B300 Construction Start</b>	12/2010 - Complete
<b>B300 Occupancy</b>	01/2012 - Complete



**Project Team:**

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Jeff Luchetti Construction

**Project Description:**

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

**Project Update:**

In B2800, the men's locker room and team rooms are occupied. B2900 training and wrestling rooms are occupied. The final phase of B2900 has started with the demolition of the handball courts and the police and fire training room. Structural is underway. B2600 offices and classrooms occupied. B2500, the gym, is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	02/2011 - Phase II
<b>Construction Start</b>	07/2011 thru 05/2013- Phased
<b>Occupancy</b>	08/2011 thru 07/2013- Phased

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
<b>Physical Education Complex Buildings</b>																																									
<b>Construction Activities</b>																																									
C055180	Construction Duration - PE Reno.	440	150	01JUN11 A	31JUL13	Construction Duration - PE Reno.																																			
C055290	PMT & A/E Develop Punch List - PE Reno.	15	15	03JUN13	21JUN13	PMT & A/E Develop Punch List - PE Reno.																																			
C055190	Systems Start-Up - PE Reno.	5	5	24JUN13	28JUN13	Systems Start-Up - PE Reno.																																			
C055200	Punch List Corrections - PE Reno.	20	20	01JUL13	29JUL13	Punch List Corrections - PE Reno.																																			
C055210	Certificate of Completion of Construction	1	1	30JUL13	30JUL13	Certificate of Completion of Construction																																			
C055220	Beneficial Occupancy	1	1	31JUL13	31JUL13	Beneficial Occupancy																																			
<b>A/V &amp; FF&amp;E Activities</b>																																									
C055260	Move-in	10	10	01AUG13	14AUG13	Move-in																																			
<b>Project Closeout Activities</b>																																									
C055270	Closeout	60	60	21JUN13	13SEP13	Closeout																																			
C055280	BOT Approval Notice of Completion	1	1	27NOV13	27NOV13	BOT Approval Notice of Completion																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
Page number	1A
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**Chabot**  
 Physical Education Complex Buildings  
 December 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point

# PROJECT PROGRESS REPORT

## Strength & Fitness Building- 4000

CHABOT COLLEGE  
January 1, 2013



### Project Team:

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Rodan

### Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

### Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	11/2009 - Complete
<b>Construction Start</b>	06/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete

# PROJECT PROGRESS REPORT

## Industrial Technology Building - 1400

CHABOT COLLEGE  
January 1, 2013



### Project Team:

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** CDX Builders, Inc.

### Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

### Project Update:

Construction started in October 2010. The project is now substantially complete. The contractor is working on punch list and closeout activities.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	06/2010 - Complete
<b>Construction Start</b>	10/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete

# PROJECT PROGRESS REPORT

## Performing Arts Center/ B1200

CHABOT COLLEGE  
January 1, 2013



### Project Team:

**Architect:** IBI Group

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** West Bay Builders, Inc.

### Project Description:

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio and a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

### Project Update:

Interior finishes are being applied. Specialized sound panels are being installed. Audio visual installation is progressing and plants are being installed in the plaza. Construction is approximately 90% complete.

<b>Design Start</b>	04/2010- Complete
<b>DSA Permit Approval</b>	05/2011- Complete
<b>Construction Start</b>	10/2011- Complete
<b>Occupancy</b>	01/2013





Learning Resource Center

**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

**Project Update:**

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is underway.

<b>Design Start</b>	10/2010- Complete
<b>DSA Permit Approval</b>	06/2013
<b>Construction Start</b>	06/2013
<b>Occupancy</b>	08/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
<b>Library Building - 100</b>																																									
<b>Bid &amp; Award Activities</b>																																									
C085110	Bid Period	20	20	03JUN13 *	28JUN13	■ Bid Period																																			
C085120	Bid Opening	1	1	01JUL13	01JUL13	▶ Bid Opening																																			
C085130	District/PMT Bid Evaluation	5	5	02JUL13	09JUL13	▶ District/PMT Bid Evaluation																																			
C085140	Contractor's Bid Protest Period	5	5	10JUL13	16JUL13	▶ Contractor's Bid Protest Period																																			
C085150	BOT Approval of Contract Award	1	1	17JUL13	17JUL13	▶ BOT Approval of Contract Award																																			
<b>Construction Activities</b>																																									
C085160	Pre-Construction Meeting	1	1	18JUL13 *	18JUL13	▶ Pre-Construction Meeting																																			
C085170	Issue NTP	1	1	25JUL13 *	26JUL13	▶ Issue NTP																																			
C085180	Construction Duration	200	200	26JUL13	06MAY14	▶ Construction Duration																																			
C085190	Systems Start-Up	5	5	20MAR14	27MAR14	▶ Systems Start-Up																																			
C085200	Punch List	30	30	27MAR14	08MAY14	▶ Punch List																																			
C085210	Issue Certificate of Completion of Construction	1	1	08MAY14	09MAY14	▶ Issue Certificate of Completion of Construction																																			
C085220	Beneficial Occupancy	1	1	09MAY14	12MAY14	▶ Beneficial Occupancy																																			
<b>A/V &amp; FF&amp;E Activities</b>																																									
C085230	FF&E Selection	22	22	03JAN14	04FEB14	▶ FF&E Selection																																			
C085240	FF&E Procurement	44	44	04FEB14	07APR14	▶ FF&E Procurement																																			
C085250	FF&E Installation	15	15	07APR14	28APR14	▶ FF&E Installation																																			
C085260	Move-in	22	22	28APR14	28MAY14	▶ Move-in																																			
<b>Project Closeout Activities</b>																																									
C085270	Closeout	10	10	04APR14	18APR14	▶ Closeout																																			
C085280	BOT Approval Notice of Completion	1	1	01JUL14	02JUL14	▶ BOT Approval Notice of Completion																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
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Chabot  
Library Bldg - 100  
December 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** DL Falk

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

Final painting and cleaning is in progress. Testing and balancing of the building systems is underway. Owner furnished furniture delivery and installation is in progress. Building equipment (AV projectors, teacher stations) is in progress.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011 - Complete
<b>Construction Start</b>	10/2011 - Complete
<b>Occupancy</b>	01/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
<b>Building 1800</b>																																									
<b>Construction Activities</b>																																									
C180660	Punch List	12	12	20DEC12 A	17JAN13	█ Punch List																																			
C180670	Issue Certificate of Completion of Construction	1	1	18JAN13	18JAN13	█ Issue Certificate of Completion of Construction																																			
C180680	Beneficial Occupancy	1	1	21JAN13	21JAN13	█ Beneficial Occupancy																																			
<b>A/V &amp; FF&amp;E Activities</b>																																									
C180710	FF&E Installation	10	10	02JAN13	15JAN13	█ FF&E Installation																																			
C180720	Move-in	6	6	18JAN13	25JAN13	█ Move-in																																			
<b>Project Closeout Activities</b>																																									
C180730	Closeout	36	36	22JAN13	12MAR13	█ Closeout																																			
C180740	BOT Approval Notice of Completion	1	1	19MAR13	19MAR13	█ BOT Approval Notice of Completion																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
Page number	1A
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**Chabot**  
**Building 1800**  
**December 2012**

<span style="color: green;">█</span>	Early bar
<span style="color: blue;">█</span>	Progress bar
<span style="color: red;">█</span>	Critical bar
<span style="color: purple;">█</span>	Summary bar
◆	Start milestone point
◆	Finish milestone point



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

The construction design documents have been approved by DSA. Bid opening will be February 7, 2013.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011- Complete
<b>Construction Start</b>	04/2013
<b>Occupancy</b>	08/2014

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015																							
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S															
<b>Building 1700</b>																																																					
<b>Bid &amp; Award Activities</b>																																																					
C170370	Bid Period	30	27	05DEC12 A	07FEB13	■ Bid Period																																															
C170380	Bid Opening	1	1	07FEB13	07FEB13	▶ Bid Opening																																															
C170390	District/PMT Bid Evaluation	5	5	07FEB13	13FEB13	▶■ District/PMT Bid Evaluation																																															
C170400	Contractor's Bid Protest Period	5	5	14FEB13	20FEB13	▶■ Contractor's Bid Protest Period																																															
C170410	BOT Approval of Contract Award	1	1	19MAR13	19MAR13	▶■ BOT Approval of Contract Award																																															
C170420	Pre-Construction Meeting	1	1	20MAR13	20MAR13	▶■ Pre-Construction Meeting																																															
C170550	Prepare BOT Notice of Intent to Award	3	3	21MAR13	25MAR13	▶■ Prepare BOT Notice of Intent to Award																																															
<b>Construction Activities</b>																																																					
C170430	Issue NTP	0	0	09APR13 *		◆ Issue NTP																																															
C170440	Construction Duration	390	390	09APR13	10OCT14	▶■ Construction Duration																																															
C170470	Issue Certificate of Completion of Construction	1	1	01AUG14	01AUG14	▶■ Issue Certificate of Completion of Construction																																															
C170480	Beneficial Occupancy	1	1	01AUG14	01AUG14	▶■ Beneficial Occupancy																																															
C170450	Systems Start-Up	5	5	09SEP14	15SEP14	▶■ Systems Start-Up																																															
C170460	Punch List	15	15	09SEP14	29SEP14	▶■ Punch List																																															
<b>A/V &amp; FF&amp;E Activities</b>																																																					
C170490	FF&E Selection	10	10	30MAY14	12JUN14	▶■ FF&E Selection																																															
C170500	FF&E Procurement	44	44	13JUN14	14AUG14	▶■ FF&E Procurement																																															
C170510	FF&E Installation	15	15	15AUG14	04SEP14	▶■ FF&E Installation																																															
C170520	Move-in	6	6	05SEP14	12SEP14	▶■ Move-in																																															
<b>Project Closeout Activities</b>																																																					
C170530	Closeout	10	10	18JUL14	31JUL14	▶■ Closeout																																															
C170540	BOT Approval Notice of Completion	1	1	06OCT14	06OCT14	▶■ BOT Approval Notice of Completion																																															

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
Page number	1A
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**Chabot**  
**Building 1700**  
**December 2012**

■	Early bar
■	Progress bar
■	Critical bar
■	Summary bar
◆	Start milestone point
◆	Finish milestone point

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2013												2014												2015											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S			
<b>Building 1700</b>																																									
<b>Bid &amp; Award Activities</b>																																									
C170370	Bid Period	30	27	05DEC12 A	07FEB13	■ Bid Period																																			
C170380	Bid Opening	1	1	07FEB13	07FEB13	▶ Bid Opening																																			
C170390	District/PMT Bid Evaluation	5	5	07FEB13	13FEB13	▶■ District/PMT Bid Evaluation																																			
C170400	Contractor's Bid Protest Period	5	5	14FEB13	20FEB13	▶■ Contractor's Bid Protest Period																																			
C170410	BOT Approval of Contract Award	1	1	19MAR13	19MAR13	▶■ BOT Approval of Contract Award																																			
C170420	Pre-Construction Meeting	1	1	20MAR13	20MAR13	▶■ Pre-Construction Meeting																																			
C170550	Prepare BOT Notice of Intent to Award	3	3	21MAR13	25MAR13	▶■ Prepare BOT Notice of Intent to Award																																			
<b>Construction Activities</b>																																									
C170430	Issue NTP	0	0	09APR13 *		◆ Issue NTP																																			
C170440	Construction Duration	390	390	09APR13	10OCT14	▶■ Construction Duration																																			
C170470	Issue Certificate of Completion of Construction	1	1	01AUG14	01AUG14	▶■ Issue Certificate of Completion of Construction																																			
C170480	Beneficial Occupancy	1	1	01AUG14	01AUG14	▶■ Beneficial Occupancy																																			
C170450	Systems Start-Up	5	5	09SEP14	15SEP14	▶■ Systems Start-Up																																			
C170460	Punch List	15	15	09SEP14	29SEP14	▶■ Punch List																																			
<b>A/V &amp; FF&amp;E Activities</b>																																									
C170490	FF&E Selection	10	10	30MAY14	12JUN14	▶■ FF&E Selection																																			
C170500	FF&E Procurement	44	44	13JUN14	14AUG14	▶■ FF&E Procurement																																			
C170510	FF&E Installation	15	15	15AUG14	04SEP14	▶■ FF&E Installation																																			
C170520	Move-in	6	6	05SEP14	12SEP14	▶■ Move-in																																			
<b>Project Closeout Activities</b>																																									
C170530	Closeout	10	10	18JUL14	31JUL14	▶■ Closeout																																			
C170540	BOT Approval Notice of Completion	1	1	06OCT14	06OCT14	▶■ BOT Approval Notice of Completion																																			

Start date	20DEC11
Finish date	02NOV15
Data date	01JAN13
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Chabot  
Building 1700  
December 2012

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



Lot G with Photovoltaic

**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Project Description:**

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	12/2009 - Complete





New Dental Clinic



New Reception Desk

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pencon Construction

**Project Description:**

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Dark Room in 900**



**Computer Lab in 900**

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** J.W. and Sons

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>		12/2006 - Complete
<b>DSA Permit Approval</b>		09/2007 - Complete
<b>Construction Start</b>		01/2007 - Complete
<b>Occupancy</b>	<b>B900</b>	08/2008 - Complete
	<b>B800</b>	01/2009 - Complete



**Project Team:**

**Designer:** Catalyst

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

**Project Update:**

The security project is closed with Board approval.

<b>Design Start</b>	01/2008 – Complete
<b>Construction Start</b>	08/2008 – Complete
<b>Occupancy</b>	12/2008 – Complete



New Softball Field



New Tennis Courts

**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Svala Construction, Inc.

**Project Description:**

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	07/2007 - Complete
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

**Project Team:**

**Architect:** tBP/Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Bay Cities Paving and Grading ,Inc.

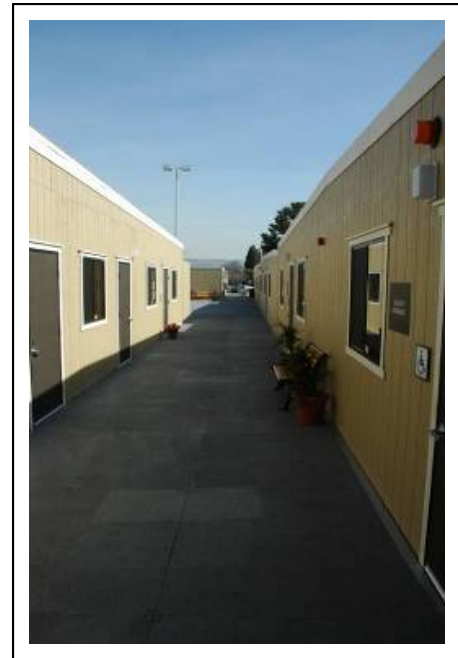
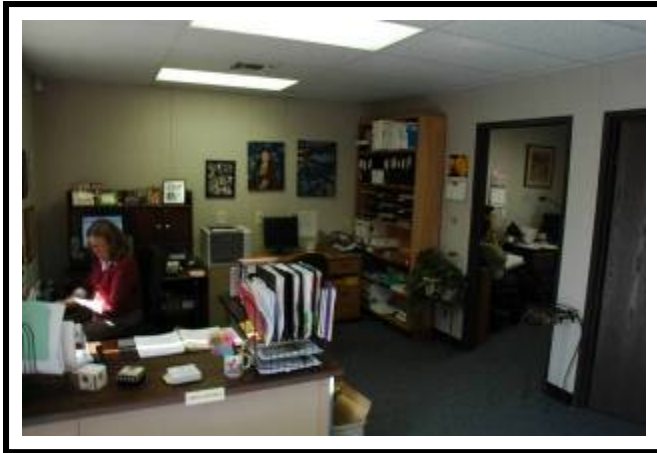
**Project Description:**

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

	<b>A &amp; B (North)</b>	<b>G &amp; H (South)</b>
<b>Design Start</b>	11/2006 - Complete	11/2006 - Complete
<b>DSA Permit Approval</b>	12/2007 - Complete	12/2007 - Complete
<b>Construction Start</b>	06/2008 - Complete	03/2008 - Complete
<b>Occupancy</b>	08/2008 - Complete	06/2008 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

**Project Description:**

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

**Project Update:**

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	12/2007 - Complete



**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** McGuire and Hester

**Project Description:**

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	03/2007 - Complete
<b>Construction Start</b>	05/2007 - Complete
<b>Occupancy</b>	08/2007 - Complete

# PROJECT PROGRESS REPORT

## Swimming Pool

CHABOT COLLEGE  
January 1, 2013

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Pool Dedication Ceremony

### Project Team:

**Architect:** Aquatic Design Group, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pool Scene, Inc.

### Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

### Project Update:

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	04/2006 – Complete
<b>DSA Permit Approval</b>	01/2007 – Complete
<b>Construction Start</b>	02/2007 – Complete
<b>Occupancy</b>	06/2007 – Complete





**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**January 2013**



# Las Positas College Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Student Services &amp; Central Administration</b> (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects / Zovich Construction	\$30.0	<b>Substantial Completion 4/13</b>
<b>Campus Blvd Phases I</b> (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	Gates and Associates / Suarez & Munoz Construction, Inc.	\$1.2	<b>Substantial Completion 10/12</b>
<b>Science Building</b>	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning / Broward Builders, Inc.	\$10.0	<b>Project Complete 8/12</b>
<b>Photovoltaic System Phase II</b>	1.35 megawatt photovoltaic solar system	Balfour Beatty Energy Solutions / Cupertino Electric	\$5.0	<b>Project Complete 4/12</b>
<b>PE Phase III (Outside Loop Road)</b> (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Lathrop Construction	\$9.5	<b>Project Complete 6/11</b>
<b>Child Development Center</b> (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects / Lathrop Construction	\$15.0	<b>Project Complete 12/10</b>
<b>Collier Creek Storm Water Outfall</b>	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis / Lathrop	\$0.75	<b>Project Complete 10/10</b>
<b>College Center for the Arts</b> (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates / C. Overaa & Co.	\$35.1	<b>Project Complete 8/10</b>



# Las Positas College

## Project Overview



Project Name	Project Description	A/E / Contractor	Estimated Construction Value (in Millions)	Next Milestone
<b>Fire Alarm Upgrade</b>	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc. / Redwood City Electric	\$0.66	<b>Project Complete 4/10</b>
<b>District-wide Information Technology Building (E, O, V)</b>	New Construction - 10,000 sf single story structure	BFGC Architecture / Pencon, Inc.	\$5.2	<b>Project Complete 12/09</b>
<b>Central Utility Plant (O, V)</b>	New Construction - Central Utility Plant	Southland Industries / Southland Industries	\$11.0	<b>Project Complete 11/09</b>
<b>Multi-Disciplinary Education Building (E, O, S)</b>	New Alterations - 36K square foot single story classroom building	LPA / J.D. General	\$14.5	<b>Project Complete 10/09</b>
<b>Maintenance &amp; Operations Facility (E, O)</b>	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design / Robert A. Bothman, Inc.	\$6.3	<b>Project Complete 9/09</b>
<b>Aquatics Center &amp; Soccer Field (E, O)</b>	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Robert A. Bothman, Inc.	\$11.5	<b>Project Complete 7/09</b>
<b>Parking Lot H &amp; Solar PV System (P, X)</b>	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis / Chevron	\$12.9	<b>Project Complete 5/09</b>
<b>Total Planned Construction Cost</b>			<b>\$168.6</b>	

# PROJECT PROGRESS REPORT

## Student Services & Central Administration

LAS POSITAS COLLEGE  
January 1, 2013



### Project Team:

**Architect:** Steinberg Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Zovich Construction

### Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

### Project Update:

Ceiling tile is being installed on the 2nd floor, 85% complete. Tile in the entry corridor is complete and has started in the gallery. Interior trim is 95% complete. Kitchen Equipment is 90% installed. Ceilings grid in the dining areas is complete, wood slats to follow within the next 2 weeks. Site concrete is 95% complete. Irrigation and planting are complete. Paver installation is complete. Landscape maintenance period has started.

**Design Start**

06/2009 - Complete

**DSA Permit Approval**

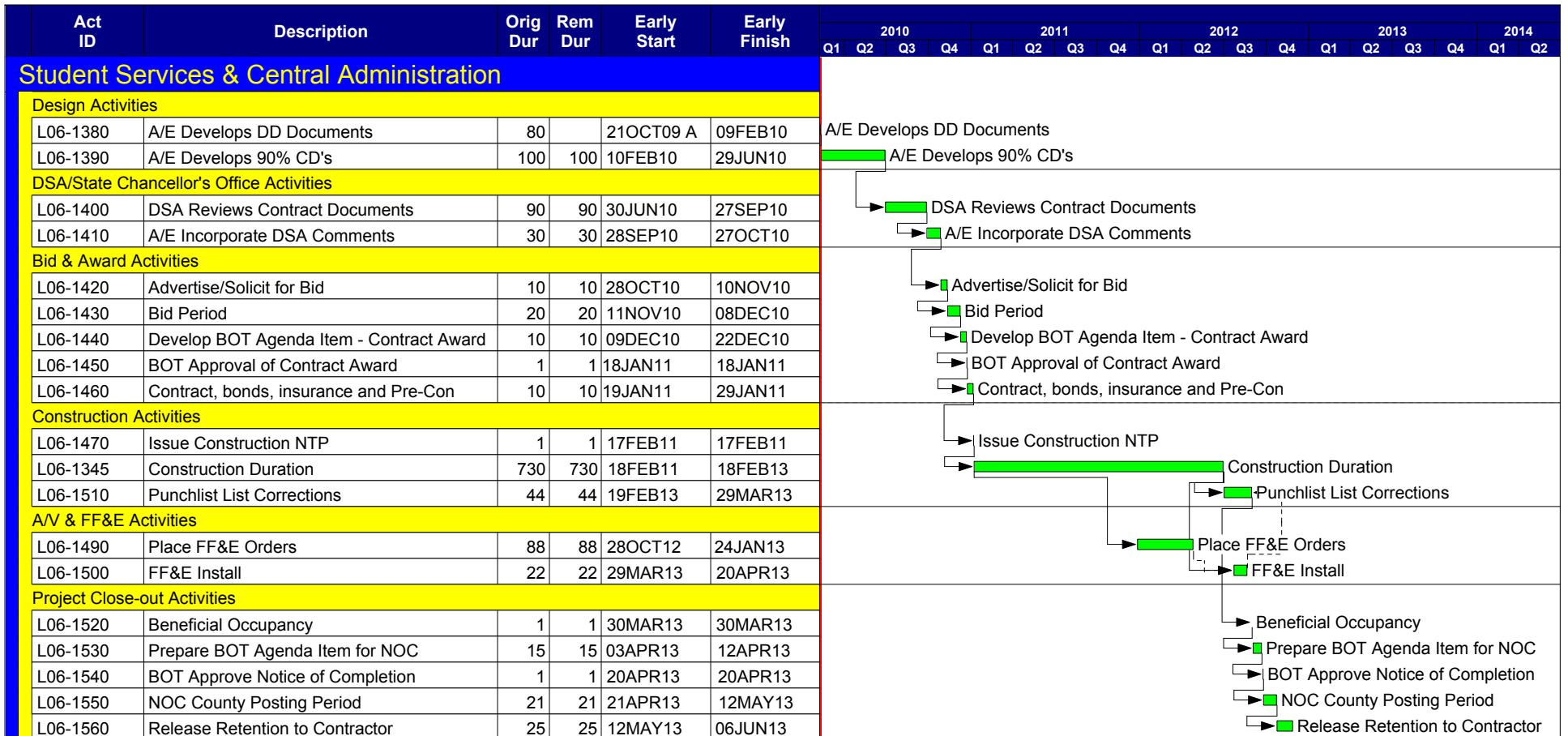
11/2010 - Complete

**Construction Start**

02/2011

**Occupancy**

Estimated – 03/2013



Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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**Las Positas College**

**Student Services & Central Administration**

**January 2013**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



**Project Team:**

**Architect:** Gates and Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Suarez & Munoz Construction, Inc.

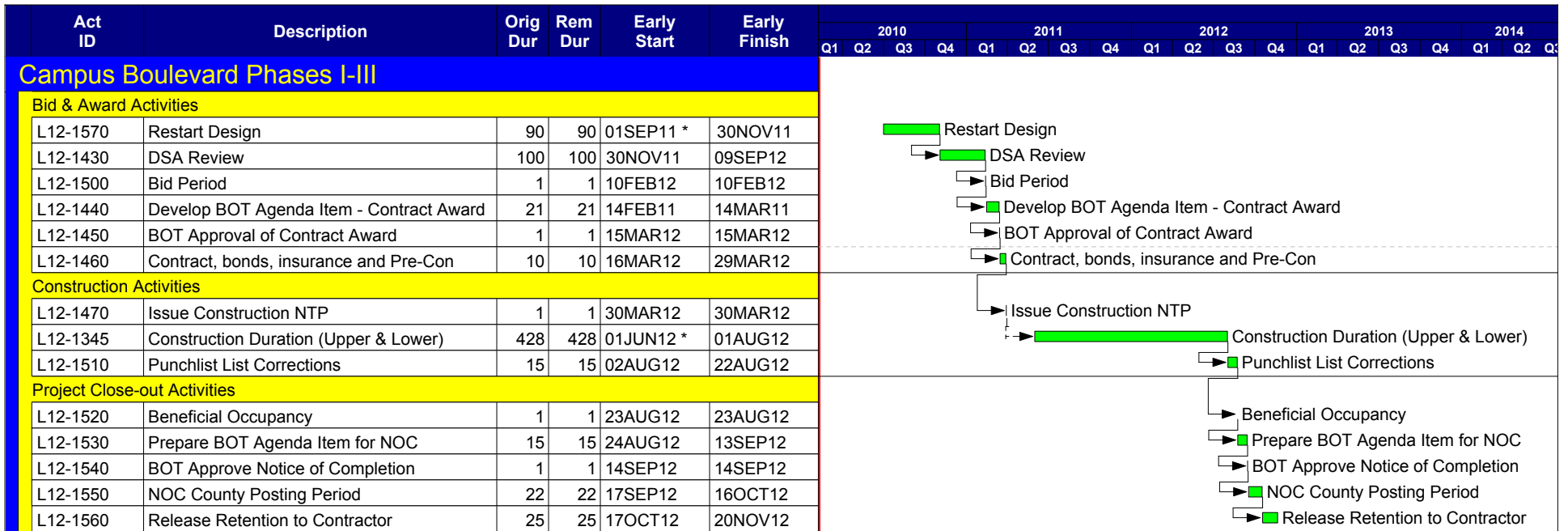
**Project Description:**

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

**Project Update:**

Concrete Pathways 100% Complete, with parts of the pathways open. Library and Grand Stairs Complete. Underground Electrical and Lighting are 100% Complete. Boulders for the wet fountain have been placed, with the dry art area completed and are open to students and faculty. Underground mainlines and laterals are 100% completed. Grading work is 90% completed with planting continuing with completion to be 12/29/12

<b>Design Re-Start</b>	04/2011
<b>DSA Permit Approval</b>	02/2012
<b>Construction Start</b>	05/2012
<b>Occupancy</b>	11/2012



Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
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**Las Positas College**  
**Campus Boulevard Phases I-III**  
**January 2013**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- Start milestone point
- Finish milestone point



**Project Team:**

**Engineer of Record:** Kwan Henmi Architecture/Planning

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Phase 1-Bay Cities Paving and Graving  
Phase 2- Broward Builders, Inc

**Project Description:**

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

**Project Update:**

New Science Bldg 1850 Complete, Punch List work is 95% complete and in progress.  
Bldg 1800 Remodel Complete, Punch List work is 95% complete and in progress.  
Closeout is in progress

<b>Design Start</b>	5/2009
<b>DSA Permit Approval</b>	Increment 1 6/2010; Increment 2 8/2010
<b>Construction Start</b>	Increment 1 9/2010; Increment 2 12/2010
<b>Occupancy</b>	08/2012



Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010					2011				2012				2013				2014	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
<b>Science &amp; Technology - Phase 2</b>																								
<b>Design Activities</b>																								
L04-1390	A/E Develops 90% CD's	67	39	05AUG09 A	01APR10	■ A/E Develops 90% CD's																		
<b>DSA/State Chancellor's Office Activities</b>																								
L04-1400	DSA Reviews Contract Documents	90	90	01APR10 *	29JUN10	▶ ■ DSA Reviews Contract Documents																		
L04-1410	A/E Incorporate DSA Comments	15	15	30JUN10	14JUL10	▶ ■ A/E Incorporate DSA Comments																		
<b>Bid &amp; Award Activities</b>																								
L04-1420	Advertise/Solicit for Bid	10	1	16JUN10	29JUN10	▶ ■ Advertise/Solicit for Bid																		
L04-1430	Bid Period	22	22	16JUN10	15JUL10	▶ ■ Bid Period																		
L04-1440	Develop BOT Agenda Item - Contract Award	10	10	16JUL10	29 JUL10	▶ ■ Develop BOT Agenda Item - Contract Award																		
L04-1450	BOT Approval of Contract Award	1	1	17AUG10	17AUG10	▶ ■ BOT Approval of Contract Award																		
L04-1460	Contract, bonds, insurance and Pre-Con	10	10	18AUG10	31AUG10	▶ ■ Contract, bonds, insurance and Pre-Con																		
<b>Construction Activities</b>																								
L04-1470	Issue Construction NTP	1	1	13SEP10	13SEP10	▶ ■ Issue Construction NTP																		
L04-1345	Construction Duration	656	656	13SEP10	20JUL12	▶ ■ Construction Duration																		
L04-1510	Punchlist List Corrections	30	30	20JUL12	31AUG12	▶ ■ Punchlist List Corrections																		
<b>A/V &amp; FF&amp;E Activities</b>																								
L04-1490	Place FF&E Orders	42	42	19MAR12	15MAY12	▶ ■ Place FF&E Orders																		
L04-1500	FF&E Install	15	15	16MAY12	05JUN12	▶ ■ FF&E Install																		
<b>Project Close-out Activities</b>																								
L04-1520	Beneficial Occupancy	1	1	04SEP12	04SEP12	▶ ■ Beneficial Occupancy																		
L04-1530	Prepare BOT Agenda Item for NOC	15	15	05SEP12	25SEP12	▶ ■ Prepare BOT Agenda Item for NOC																		
L04-1540	BOT Approve Notice of Completion	1	1	26SEP12	26SEP12	▶ ■ BOT Approve Notice of Completion																		
L04-1550	NOC County Posting Period	22	22	27SEP12	26OCT12	▶ ■ NOC County Posting Period																		
L04-1560	Release Retention to Contractor	25	25	29OCT12	30NOV12	▶ ■ Release Retention to Contractor																		

Start date	01JAN04
Finish date	22APR16
Data date	08FEB10
Page number	1A
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**Las Positas College**

**Science & Technology - Phase 2**

**January 2013**

- Early bar
- Progress bar
- Critical bar
- Summary bar
- ◆ Start milestone point
- ◆ Finish milestone point



**Project Team:**

**Engineer:** Balfour Beatty Energy Solutions

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Cupertino Electric

**Project Description:**

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

**Project Update:**

PG&E has provided the Permit to Operate and this project is in closeout phase.

<b>Design</b>	Complete
<b>Construction Start</b>	09/2011
<b>Operational</b>	06/2012



**Project Team:**

**Architect:** WLC Architects / Carducci Landscape Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

**Project Update:**

Project is complete. DSA Closeout has been provided.

<b>Design Start</b>	12/2007 - Complete
<b>DSA Permit Approval</b>	03/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	04/2011



**Project Team:**

**Architect:** Beverly Prior Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Lathrop Construction

**Project Description:**

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

**Project Update:**

Project is complete.

<b>Design Start</b>	02/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	03/2009 - Complete
<b>Occupancy</b>	11/2010 - Complete



**Project Team:**

**Engineer of Record:** Sandis  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

**Project Update:**

Project is complete.

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	06/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	10/2010 - Complete

# PROJECT PROGRESS REPORT

Barbara Francisco Mertes  
Center for the Arts

LAS POSITAS COLLEGE  
January 1, 2013



## Project Team:

**Architect:** John Sergio Fisher & Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** C. Overaa & Co.

## Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

## Project Update:

Project is complete.

**Design Start**

03/2006 - Complete

**DSA Permit Approval**

01/2008 - Complete

**Construction Start**

07/2008 - Complete

**Occupancy**

Fall Semester 2010 - Complete



**Project Team:**

**Engineer of Record:** WHM, Inc.

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Southland / Redwood City Electric

**Project Description:**

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

**Project Update:**

Project is complete

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	12/2009 - Complete

**PROJECT PROGRESS REPORT**  
**District-wide Information**  
**Technology Building**

**LAS POSITAS COLLEGE**  
**January 1, 2013**



**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Pencon, Inc.

**Project Description:**

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

**Project Update:**

Project is complete.

<b>Design Start</b>	10/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	1/2010 - Complete





**Project Team:**

**Design Build Contractor:** Southland Industries  
**Construction Manager:** Parsons Brinckerhoff

**Project Description:**

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

**Project Update:**

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
<b>Design Start:</b>	08/2007 - Complete	11/2007 - Complete
<b>DSA Permit Approval</b>	n/a	02/2009 - Complete
<b>Construction Start</b>	04/2008 - Complete	02/2009 - Complete
<b>Occupancy</b>	09/2008 - Complete	11/2009 - Complete



**Project Team:**

**Architect:** LPA

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** J.D. General

**Project Description:**

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

**Project Update:**

Project is complete.

<b>Redesign</b>	01/2009 - Complete
<b>DSA Permit Approval</b>	04/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	08/2009 - Complete



**Project Team:**

**Architect:** Bill Gould Designs

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

**Project Update:**

Project is complete.

<b>Design Start</b>	04/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	08/2008 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Project Team:**

**Architects:** WLC Architects (Aquatics) / Beals Alliance (Soccer)

**Construction Manager:**

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

**Project Update:**

Project is complete.

<b>Design Start</b>	09/2005 - Complete
<b>DSA Permit Approval</b>	08/2007 - Complete
<b>Construction Start</b>	11/2007 - Complete
<b>Occupancy</b>	08/2009 - Complete

# PROJECT PROGRESS REPORT

## Parking Lot H & Solar PV System

LAS POSITAS COLLEGE  
January 1, 2013



### Project Team:

**Design Build Contractor:** Chevron Energy Solutions  
**Construction Manager:** Parsons Brinckerhoff

### Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

### Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

<b>Design Start</b>	01/2008 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete (Parking Lot)
<b>Construction Start</b>	06/2008 - Complete
<b>Occupancy</b>	06/2009 - Complete

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551010 Information Tech & Tech Upgrades  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	.00	.00	.00	.00	***
3321	719999	OASDHI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3421	719999	H & W CLASS MANAGERS	.00	.00	.00	.00	.00	***
3521	719999	SUI CLASS MANAGERS	.00	.00	.00	.00	.00	***
3621	719999	WCI CLASS MANAGERS	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
5541	719999	DATA COMMUNICATIONS	.00	2,995.33	14,976.65	.00	-14,976.65	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	546,564.13	34,248.00	-580,812.13	***
TOTAL		Other Operating Expenses & Ser	.00	2,995.33	561,540.78	34,248.00	-595,788.78	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	43,350.00	47,997.50	162,617.61	-210,615.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	6,458.97	-6,458.97	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	12,179.91	.00	-12,179.91	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	17,018.64	47,715.20	-64,733.84	***
6405	719999	FURNITURE- delivering or insta	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	43,350.00	77,196.05	216,791.78	-293,987.83	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	46,345.33	638,736.83	251,039.78	-889,776.61	***
NET			.00	-46,345.33	-638,736.83	-251,039.78	889,776.61	***

REPORT FYREDSC  
 FISCAL YEAR: 13

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-NOV-2012

RUN DATE: 12/14/2012  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551010 Information Tech & Tech Upgrades  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	46,345.33	638,736.83	251,039.78	-889,776.61	***
NET			.00	-46,345.33	-638,736.83	-251,039.78	889,776.61	***

REPORT FYRBDSC  
 FISCAL YEAR: 13

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-NOV-2012

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551011 Classroom Lab Equipment CC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	86,615.72	155,157.85	156,894.00	-312,051.85	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	3,724.08	19,009.01	3,073.50	-22,082.51	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	267,784.42	272,892.61	.00	-272,892.61	***
6422	719999	SOFTWARE	.00	.00	.00	9,896.25	-9,896.25	***
TOTAL		Capital Expenses	.00	358,124.22	447,059.47	169,863.75	-616,923.22	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	358,124.22	447,059.47	169,863.75	-616,923.22	***
NET			.00	-358,124.22	-447,059.47	-169,863.75	616,923.22	***



REPORT FYRBDSC  
 FISCAL YEAR: 13

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-NOV-2012

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551011 Classroom Lab Equipment CC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	358,124.22	447,059.47	169,863.75	-616,923.22	***
NET			.00	-358,124.22	-447,059.47	-169,863.75	616,923.22	***

REPORT FYRBDSC  
 FISCAL YEAR: 13

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-NOV-2012

RUN DATE: 12/14/2012  
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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551012 Classroom Lab Equipment LPC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	84,532.57	85,402.57	.00	-85,402.57	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	29,254.71	.00	-29,254.71	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	232,364.14	232,364.14	.00	-232,364.14	***
TOTAL		Capital Expenses	.00	316,896.71	347,021.42	.00	-347,021.42	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	316,896.71	347,021.42	.00	-347,021.42	***
NET			.00	-316,896.71	-347,021.42	.00	347,021.42	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	316,896.71	347,021.42	.00	-347,021.42	***
NET			.00	-316,896.71	-347,021.42	.00	347,021.42	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 551017 Enterprise ERP Hard/Software (ENR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	118,527.58	68,850.00	-187,377.58	***
TOTAL		Other Operating Expenses & Ser	.00	.00	118,527.58	68,850.00	-187,377.58	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	118,527.58	68,850.00	-187,377.58	***
NET			.00	.00	-118,527.58	-68,850.00	187,377.58	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	118,527.58	68,850.00	-187,377.58	***
NET			.00	.00	-118,527.58	-68,850.00	187,377.58	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	9,210.64	15,279.04	31,895.25	-47,174.29	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	18,152.11	2,878.00	-21,030.11	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	5,950.00	.00	-5,950.00	***
5730	719999	ATTORNEY FEES	.00	.00	13,500.28	.00	-13,500.28	***
TOTAL		Other Operating Expenses & Ser	.00	9,210.64	52,881.43	34,773.25	-87,654.68	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	.00	.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	21,736.18	-21,736.18	***
6215	719999	SPECIALITY CONSULTING	.00	4,365.00	7,777.50	14,907.50	-22,685.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	5,662.69	-5,662.69	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	6,976.75	.00	-6,976.75	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	4,365.00	14,754.25	43,246.37	-58,000.62	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	13,575.64	67,635.68	78,019.62	-145,655.30	***
NET			.00	-13,575.64	-67,635.68	-78,019.62	145,655.30	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL		Capital Expenses	.00	.00	.00	20,215.44	-20,215.44	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	20,215.44	-20,215.44	***
NET			.00	.00	.00	-20,215.44	20,215.44	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	13,575.64	67,635.68	98,235.06	-165,870.74	***
NET			.00	-13,575.64	-67,635.68	-98,235.06	165,870.74	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551025 M&O Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	993.00	.00	-993.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	94,119.00	-94,119.00	***
TOTAL		Capital Expenses	.00	.00	993.00	94,119.00	-95,112.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	993.00	94,119.00	-95,112.00	***
NET			.00	.00	-993.00	-94,119.00	95,112.00	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	.00	993.00	94,119.00	-95,112.00	***
NET			.00	.00	-993.00	-94,119.00	95,112.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551026 LPC Warehouse (O)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,986.00	-1,986.00	***
TOTAL		Capital Expenses	.00	.00	.00	1,986.00	-1,986.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	1,986.00	-1,986.00	***
NET			.00	.00	.00	-1,986.00	1,986.00	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	.00	1,986.00	-1,986.00	***
NET			.00	.00	.00	-1,986.00	1,986.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 551030 Program Level Services District  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	15,874.01	102,694.51	.00	-102,694.51	***
2111	719999	MANAGEMENT	.00	12,369.17	82,762.32	.00	-82,762.32	***
2131	719999	CONFIDENTIAL	.00	2,729.69	5,459.37	.00	-5,459.37	***
TOTAL		Classified Salaries	.00	30,972.87	190,916.20	.00	-190,916.20	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,123.99	12,279.04	.00	-12,279.04	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,412.19	9,448.98	.00	-9,448.98	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	1,403.71	8,244.77	.00	-8,244.77	***
3321	719999	OASDHI CLASS MANAGERS	.00	403.47	2,676.70	.00	-2,676.70	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	5,260.22	31,467.66	.00	-31,467.66	***
3421	719999	H & W CLASS MANAGERS	.00	1,343.70	9,170.94	.00	-9,170.94	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	204.64	1,178.06	.00	-1,178.06	***
3521	719999	SUI CLASS MANAGERS	.00	136.06	914.34	.00	-914.34	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	229.94	1,321.94	.00	-1,321.94	***
3621	719999	WCI CLASS MANAGERS	.00	152.88	1,027.37	.00	-1,027.37	***
3921EX	719999	EXP ALLWNCE CLASS MGR	.00	.00	360.00	.00	-360.00	***
TOTAL		Fringe Benefits	.00	12,670.80	78,089.80	.00	-78,089.80	***
4301	719999	OFFICE SUPPLIES	.00	339.07	1,091.90	.00	-1,091.90	***
TOTAL		Supplies Expense	.00	339.07	1,091.90	.00	-1,091.90	***
5210	719999	TRAVEL EXPENSE	.00	217.49	525.88	.00	-525.88	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5730	719999	ATTORNEY FEES	.00	.00	79.50	.00	-79.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	25.28	.00	-25.28	***
5851	719999	SOFTWARE LICENSES	.00	.00	114.00	.00	-114.00	***
5884	719999	BUSINESS EXPENSE	.00	150.52	369.54	.00	-369.54	***
5888	719999	OTHER SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	368.01	1,114.20	1,000.00	-2,114.20	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	.00	30,000.00	-30,000.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	30,000.00	-30,000.00	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551030 Program Level Services District  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	43,643.67	269,006.00	.00	-269,006.00	***
TOTAL		Expenditures	.00	707.08	2,206.10	31,000.00	-33,206.10	***
NET			.00	-44,350.75	-271,212.10	-31,000.00	302,212.10	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551030 Program Level Services District  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5210	719999	TRAVEL EXPENSE	.00	.00	48.75	.00	-48.75	***
TOTAL		Other Operating Expenses & Ser	.00	.00	48.75	.00	-48.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	48.75	.00	-48.75	***
NET			.00	.00	-48.75	.00	48.75	***
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	43,643.67	269,006.00	.00	-269,006.00	***
TOTAL		Expenditures	.00	707.08	2,254.85	31,000.00	-33,254.85	***
NET			.00	-44,350.75	-271,260.85	-31,000.00	302,260.85	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551042 Dublin Education Center Phase III  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	-7,500.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	.00	430.00	.00	-430.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	9,669.73	-9,669.73	***
TOTAL Other Operating Expenses & Ser			.00	-7,500.00	430.00	9,669.73	-10,099.73	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	1,560,992.68	1,708,080.00	1,786,007.32	-3,494,087.32	***
6202	719999	DESIGN	.00	29,125.00	61,000.00	67,055.00	-128,055.00	***
6215	719999	SPECIALITY CONSULTING	.00	9,618.25	58,477.00	8,593.09	-67,070.09	***
6222	719999	DSA PLAN CHECK	.00	.00	-50.00	.00	50.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	6,105.00	2,255.00	-8,360.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	134.84	341,905.02	-342,039.86	***
TOTAL Capital Expenses			.00	1,599,735.93	1,833,746.84	2,205,815.43	-4,039,562.27	***
TOTAL ORGANIZATION								
50100	Measure B District-wide							
TOTAL Expenditures			.00	1,592,235.93	1,834,176.84	2,215,485.16	-4,049,662.00	***
NET			.00	-1,592,235.93	-1,834,176.84	-2,215,485.16	4,049,662.00	***
TOTAL FUND								
551042	Dublin Education Center Phase III							
TOTAL Expenditures			.00	1,592,235.93	1,834,176.84	2,215,485.16	-4,049,662.00	***
NET			.00	-1,592,235.93	-1,834,176.84	-2,215,485.16	4,049,662.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551060 Energy Projects (KV)  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	435.70	.00	-435.70	***
TOTAL		Classified Salaries	.00	.00	435.70	.00	-435.70	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	33.38	.00	-33.38	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	4.80	.00	-4.80	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	5.39	.00	-5.39	***
TOTAL		Fringe Benefits	.00	.00	43.57	.00	-43.57	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	6,198.00	-6,198.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	1,909,518.00	2,057,608.00	1,086,872.00	-3,144,480.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	12,660.00	.00	-12,660.00	***
TOTAL		Capital Expenses	.00	1,909,518.00	2,070,268.00	1,093,070.00	-3,163,338.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	1,909,518.00	2,070,268.00	1,093,070.00	-3,163,338.00	***
NET			.00	-1,909,518.00	-2,070,747.27	-1,093,070.00	3,163,817.27	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Labor	.00	.00	479.27	.00	-479.27	***
TOTAL		Expenditures	.00	1,909,518.00	2,070,268.00	1,093,070.00	-3,163,338.00	***
NET			.00	-1,909,518.00	-2,070,747.27	-1,093,070.00	3,163,817.27	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551061 Photovoltaic Solar Project LPC (V)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	175,450.73	-175,450.73	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	175,450.73	-175,450.73	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	175,450.73	-175,450.73	***
NET			.00	.00	.00	-175,450.73	175,450.73	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	.00	175,450.73	-175,450.73	***
NET			.00	.00	.00	-175,450.73	175,450.73	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551080 District Office Debt Service  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5836	719999	BANK CHARGES	.00	.00	41,350.00	.00	-41,350.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,350.00	.00	-41,350.00	***
7110	719999	OTHER OUTGO - DEBT RETIREMENT	.00	.00	3,885,351.77	.00	-3,885,351.77	***
711010	719999	OTHER OUTGO - DEBT INTEREST	.00	.00	104,675.00	.00	-104,675.00	***
TOTAL		Other Outgo	.00	.00	3,990,026.77	.00	-3,990,026.77	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Expenditures	.00	.00	4,031,376.77	.00	-4,031,376.77	***
NET			.00	.00	-4,031,376.77	.00	4,031,376.77	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 551090 Facilities Master Plan Update (E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-19,766.03	.00	19,766.03	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-19,766.03	.00	19,766.03	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	15,688.76	-15,688.76	***
TOTAL		Capital Expenses	.00	.00	.00	15,688.76	-15,688.76	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-19,766.03	15,688.76	4,077.27	***
NET			.00	.00	19,766.03	-15,688.76	-4,077.27	***
TOTAL FUND								
551090		Facilities Master Plan Update (E)						
TOTAL		Expenditures	.00	.00	-19,766.03	15,688.76	4,077.27	***
NET			.00	.00	19,766.03	-15,688.76	-4,077.27	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552110 Library Building - 100  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	363,158.05	-363,158.05	***
TOTAL		Capital Expenses	.00	.00	.00	363,158.05	-363,158.05	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	363,158.05	-363,158.05	***
NET			.00	.00	.00	-363,158.05	363,158.05	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	.00	.00	363,158.05	-363,158.05	***
NET			.00	.00	.00	-363,158.05	363,158.05	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552120 Administration Building - 200  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	1,250.00	1,250.00	66,270.77	-67,520.77	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	1,250.00	1,250.00	66,270.77	-67,520.77	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,250.00	1,250.00	66,270.77	-67,520.77	***
NET			.00	-1,250.00	-1,250.00	-66,270.77	67,520.77	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	1,250.00	1,250.00	66,270.77	-67,520.77	***
NET			.00	-1,250.00	-1,250.00	-66,270.77	67,520.77	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552130 Classroom Buildings - 300 500  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	3,213.80	13,135.56	-16,349.36	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL		Capital Expenses	.00	.00	3,213.80	25,050.81	-28,264.61	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	3,213.80	25,050.81	-28,264.61	***
NET			.00	.00	-3,213.80	-25,050.81	28,264.61	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	3,213.80	25,050.81	-28,264.61	***
NET			.00	.00	-3,213.80	-25,050.81	28,264.61	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552170 Instructional Office Building - 700  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1.13	-1.13	***
TOTAL		Capital Expenses	.00	.00	.00	1.13	-1.13	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***
TOTAL FUND								
552170		Instructional Office Building - 700						
TOTAL		Expenditures	.00	.00	.00	1.13	-1.13	***
NET			.00	.00	.00	-1.13	1.13	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552220 Buildings - 1200 1300 PAC Plaza  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	154.31	154.31	.00	-154.31	***
TOTAL		Classified Salaries	.00	154.31	154.31	.00	-154.31	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	11.53	11.53	.00	-11.53	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	1.70	1.70	.00	-1.70	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	1.91	1.91	.00	-1.91	***
TOTAL		Fringe Benefits	.00	15.14	15.14	.00	-15.14	***
5611	719999	RENTAL OF FACILITIES	.00	.00	2,000.00	4,000.00	-6,000.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	2,000.00	4,000.00	-6,000.00	***
6202	719999	DESIGN	.00	9,289.00	32,085.51	31,083.83	-63,169.34	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-41,589.72	.00	41,589.72	***
6215	719999	SPECIALITY CONSULTING	.00	.00	5,156.09	25,173.32	-30,329.41	***
6222	719999	DSA PLAN CHECK	.00	.00	466.00	.00	-466.00	***
622201	719999	DSA INSPECTION	.00	.00	21,360.00	29,600.00	-50,960.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	551,327.76	2,644,554.54	2,408,408.58	-5,052,963.12	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-2,732.64	5,373.11	-2,640.47	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	12,524.40	-12,524.40	***
TOTAL		Capital Expenses	.00	560,616.76	2,659,299.78	2,512,163.24	-5,171,463.02	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	169.45	169.45	.00	-169.45	***
TOTAL		Expenditures	.00	560,616.76	2,661,299.78	2,516,163.24	-5,177,463.02	***
NET			.00	-560,786.21	-2,661,469.23	-2,516,163.24	5,177,632.47	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Labor	.00	169.45	169.45	.00	-169.45	***
TOTAL		Expenditures	.00	560,616.76	2,661,299.78	2,516,163.24	-5,177,463.02	***
NET			.00	-560,786.21	-2,661,469.23	-2,516,163.24	5,177,632.47	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552240 Industrial Technology Building 1400  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	53.93	-53.93	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	53.93	-53.93	***
6202	719999	DESIGN	.00	.00	2,150.00	26,911.70	-29,061.70	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-33,625.71	.00	33,625.71	***
6215	719999	SPECIALITY CONSULTING	.00	.00	-4,300.00	.00	4,300.00	***
6222	719999	DSA PLAN CHECK	.00	.00	335.59	.00	-335.59	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-425,465.76	675,412.68	-249,946.92	***
6241	719999	TESTS & INSPECTIONS	.00	1,327.00	-1,655.84	519.49	1,136.35	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	1,327.00	-462,561.72	705,455.31	-242,893.59	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,327.00	-462,561.72	705,509.24	-242,947.52	***
NET			.00	-1,327.00	462,561.72	-705,509.24	242,947.52	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	1,327.00	-462,561.72	705,509.24	-242,947.52	***
NET			.00	-1,327.00	462,561.72	-705,509.24	242,947.52	***



FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552280 Classroom Buildings 1700 1800  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	248,444.08	-248,444.08	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-37,876.89	.00	37,876.89	***
6215	719999	SPECIALITY CONSULTING	.00	6,585.13	10,658.47	84,099.15	-94,757.62	***
622201	719999	DSA INSPECTION	.00	6,112.50	13,537.50	3,263.50	-16,801.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	632,065.33	1,415,210.79	596,525.53	-2,011,736.32	***
6241	719999	TESTS & INSPECTIONS	.00	1,416.00	1,416.00	5,323.00	-6,739.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	636.89	262,603.89	-263,240.78	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	2,225.94	2,225.94	61,442.06	-63,668.00	***
TOTAL		Capital Expenses	.00	648,404.90	1,405,808.70	1,261,701.21	-2,667,509.91	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	648,404.90	1,405,808.70	1,261,701.21	-2,667,509.91	***
NET			.00	-648,404.90	-1,405,808.70	-1,261,701.21	2,667,509.91	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	648,404.90	1,405,808.70	1,261,701.21	-2,667,509.91	***
NET			.00	-648,404.90	-1,405,808.70	-1,261,701.21	2,667,509.91	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552330 Central Services Building - 2300  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	37,083.00	-37,083.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	5,790.70	-5,790.70	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	24,726.06	-24,726.06	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	201,692.80	-201,692.80	***
TOTAL		Capital Expenses	.00	.00	.00	269,292.56	-269,292.56	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	269,292.56	-269,292.56	***
NET			.00	.00	.00	-269,292.56	269,292.56	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	269,292.56	-269,292.56	***
NET			.00	.00	.00	-269,292.56	269,292.56	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552430 Bldg 3400 Reprographics Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	69,675.56	45,432.51	-115,108.07	***
6215	719999	SPECIALITY CONSULTING	.00	.00	1,520.00	2,950.00	-4,470.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	375.00	.00	-375.00	***
TOTAL		Capital Expenses	.00	.00	71,570.56	48,382.51	-119,953.07	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	71,570.56	48,382.51	-119,953.07	***
NET			.00	.00	-71,570.56	-48,382.51	119,953.07	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	.00	71,570.56	48,382.51	-119,953.07	***
NET			.00	.00	-71,570.56	-48,382.51	119,953.07	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552480 Community and Student Svcs Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,399.20	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,980.00	-4,980.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	8,860.00	12,630.08	-21,490.08	***
TOTAL		Capital Expenses	.00	.00	8,860.00	19,009.28	-27,869.28	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	8,860.00	19,009.28	-27,869.28	***
NET			.00	.00	-8,860.00	-19,009.28	27,869.28	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	8,860.00	19,009.28	-27,869.28	***
NET			.00	.00	-8,860.00	-19,009.28	27,869.28	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552490 Physical Education Complex Bldgs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	1,048.39	.00	-1,048.39	***
TOTAL		Classified Salaries	.00	.00	1,048.39	.00	-1,048.39	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	80.32	.00	-80.32	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	11.54	.00	-11.54	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	12.96	.00	-12.96	***
TOTAL		Fringe Benefits	.00	.00	104.82	.00	-104.82	***
5611	719999	RENTAL OF FACILITIES	.00	.00	8,220.00	1,458.72	-9,678.72	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	416.84	8,719.93	10,150.70	-18,870.63	***
TOTAL		Other Operating Expenses & Ser	.00	416.84	16,939.93	11,609.42	-28,549.35	***
6202	719999	DESIGN	.00	.00	33,485.95	205,358.18	-238,844.13	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-85,611.09	.00	85,611.09	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	17,399.20	-17,399.20	***
6222	719999	DSA PLAN CHECK	.00	.00	825.00	.00	-825.00	***
622201	719999	DSA INSPECTION	.00	10,443.00	47,483.00	47,557.00	-95,040.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	681,005.70	2,417,057.54	4,897,177.05	-7,314,234.59	***
6241	719999	TESTS & INSPECTIONS	.00	19,660.44	24,360.44	60,968.03	-85,328.47	***
6401	719999	EQUIPMENT <\$1000	.00	5,220.54	20,611.78	16,834.35	-37,446.13	***
TOTAL		Capital Expenses	.00	716,329.68	2,458,212.62	5,245,293.81	-7,703,506.43	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	716,746.52	2,475,152.55	5,256,903.23	-7,732,055.78	***
NET			.00	-716,746.52	-2,476,305.76	-5,256,903.23	7,733,208.99	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552490 Physical Education Complex Bldgs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Labor	.00	.00	1,153.21	.00	-1,153.21	***
TOTAL		Expenditures	.00	716,746.52	2,475,152.55	5,256,903.23	-7,732,055.78	***
NET			.00	-716,746.52	-2,476,305.76	-5,256,903.23	7,733,208.99	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552491 PE Complex-Fitness Bldg 4000 F  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	76,176.32	-76,176.32	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-3,801.25	.00	3,801.25	***
TOTAL		Capital Expenses	.00	.00	-3,801.25	77,496.32	-73,695.07	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	-3,801.25	77,496.32	-73,695.07	***
NET			.00	.00	3,801.25	-77,496.32	73,695.07	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552520 Campus Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	82.30	2,065.69	.00	-2,065.69	***
TOTAL		Classified Salaries	.00	82.30	2,065.69	.00	-2,065.69	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	9.40	28.19	.00	-28.19	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	6.15	155.36	.00	-155.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	31.25	93.07	.00	-93.07	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.91	22.72	.00	-22.72	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	1.02	25.53	.00	-25.53	***
TOTAL		Fringe Benefits	.00	48.73	324.87	.00	-324.87	***
5630	719999	LOCAL DEF MAINTANCE	.00	330.26	760.78	.00	-760.78	***
TOTAL		Other Operating Expenses & Ser	.00	330.26	760.78	.00	-760.78	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	9,753.91	-9,753.91	***
TOTAL		Capital Expenses	.00	.00	.00	9,753.91	-9,753.91	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	131.03	2,390.56	.00	-2,390.56	***
TOTAL		Expenditures	.00	330.26	760.78	9,753.91	-10,514.69	***
NET			.00	-461.29	-3,151.34	-9,753.91	12,905.25	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Labor	.00	131.03	2,390.56	.00	-2,390.56	***
TOTAL		Expenditures	.00	330.26	760.78	9,753.91	-10,514.69	***
NET			.00	-461.29	-3,151.34	-9,753.91	12,905.25	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552540 Classroom/Labs/Equip/Library Matls  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	23,996.73	45,853.11	128,448.60	-174,301.71	***
6401	719999	EQUIPMENT <\$1000	.00	10,365.76	103,985.11	23,868.43	-127,853.54	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	7,481.11	132,605.17	17,228.82	-149,833.99	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	14,426.16	226,807.26	70,980.22	-297,787.48	***
6422	719999	SOFTWARE	.00	.00	396.85	.00	-396.85	***
TOTAL		Capital Expenses	.00	56,269.76	509,647.50	240,526.07	-750,173.57	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	56,269.76	509,647.50	240,526.07	-750,173.57	***
NET			.00	-56,269.76	-509,647.50	-240,526.07	750,173.57	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552540 Classroom/Labs/Equip/Library Matls  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	316.30	.00	-316.30	***
TOTAL		Capital Expenses	.00	.00	316.30	.00	-316.30	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	316.30	.00	-316.30	***
NET			.00	.00	-316.30	.00	316.30	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	56,269.76	509,963.80	240,526.07	-750,489.87	***
NET			.00	-56,269.76	-509,963.80	-240,526.07	750,489.87	***



FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 552560 CC Project & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	10,808.48	54,042.38	.00	-54,042.38	***
TOTAL		Classified Salaries	.00	10,808.48	54,042.38	.00	-54,042.38	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	1,234.01	6,170.03	.00	-6,170.03	***
3321	719999	OASDHI CLASS MANAGERS	.00	156.84	2,919.45	.00	-2,919.45	***
3421	719999	H & W CLASS MANAGERS	.00	491.34	2,456.70	.00	-2,456.70	***
3521	719999	SUI CLASS MANAGERS	.00	118.89	594.45	.00	-594.45	***
3621	719999	WCI CLASS MANAGERS	.00	133.60	667.99	.00	-667.99	***
TOTAL		Fringe Benefits	.00	2,134.68	12,808.62	.00	-12,808.62	***
4301	719999	OFFICE SUPPLIES	.00	86.95	238.72	.00	-238.72	***
4333	719999	AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	86.95	238.72	.00	-238.72	***
5711	719999	LEGAL ADVERTISING	.00	.00	319.20	.00	-319.20	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	45.59	212.70	.00	-212.70	***
5822	719999	UPS/FED EX SERVICE	.00	84.17	510.61	.00	-510.61	***
TOTAL		Other Operating Expenses & Ser	.00	129.76	1,042.51	.00	-1,042.51	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	591.14	14,236.36	-14,827.50	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	255,814.25	1,113,902.41	-1,369,716.66	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	25,958.36	-25,958.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	256,405.39	1,154,097.13	-1,410,502.52	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	12,943.16	66,851.00	.00	-66,851.00	***
TOTAL		Expenditures	.00	216.71	257,686.62	1,154,097.13	-1,411,783.75	***
NET			.00	-13,159.87	-324,537.62	-1,154,097.13	1,478,634.75	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552560 CC Project & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	12,943.16	66,851.00	.00	-66,851.00	***
TOTAL		Expenditures	.00	216.71	257,686.62	1,154,097.13	-1,411,783.75	***
NET			.00	-13,159.87	-324,537.62	-1,154,097.13	1,478,634.75	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552590 Central Utility Plant (Mech Conv/IT)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	855.00	-855.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	644,447.00	-644,447.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	23,754.64	168,369.04	-192,123.68	***
TOTAL		Capital Expenses	.00	.00	23,754.64	813,671.04	-837,425.68	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	23,754.64	813,671.04	-837,425.68	***
NET			.00	.00	-23,754.64	-813,671.04	837,425.68	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	.00	23,754.64	813,671.04	-837,425.68	***
NET			.00	.00	-23,754.64	-813,671.04	837,425.68	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552620 Parking Lots A & B and G & H  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	2,275.58	10,528.42	-12,804.00	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	-2,650.50	.00	2,650.50	***
622201	719999	DSA INSPECTION	.00	.00	1,600.00	.00	-1,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-80,794.96	86,237.15	-5,442.19	***
TOTAL		Capital Expenses	.00	.00	-79,569.88	96,765.57	-17,195.69	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-79,569.88	96,765.57	-17,195.69	***
NET			.00	.00	79,569.88	-96,765.57	17,195.69	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	-79,569.88	96,765.57	-17,195.69	***
NET			.00	.00	79,569.88	-96,765.57	17,195.69	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552621 Soccer Field Improvements (F)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6241	719999	TESTS & INSPECTIONS	.00	.00	-687.50	.00	687.50	***
TOTAL		Capital Expenses	.00	.00	-687.50	.00	687.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***
TOTAL FUND								
552621		Soccer Field Improvements (F)						
TOTAL		Expenditures	.00	.00	-687.50	.00	687.50	***
NET			.00	.00	687.50	.00	-687.50	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552640 Swimming Pool  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552640		Swimming Pool						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552650 Misc Site Work / Campus Security  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	760.00	760.00	2,800.00	-3,560.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	103,653.32	8,728.78	-112,382.10	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	27,831.14	-27,831.14	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	22,292.46	-22,292.46	***
TOTAL		Capital Expenses	.00	760.00	104,413.32	72,627.38	-177,040.70	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	760.00	104,413.32	72,627.38	-177,040.70	***
NET			.00	-760.00	-104,413.32	-72,627.38	177,040.70	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	760.00	104,413.32	72,627.38	-177,040.70	***
NET			.00	-760.00	-104,413.32	-72,627.38	177,040.70	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552660 Chabot College Solar Projects  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553700 Multi-Disciplinary Education Bldg  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
553700		Multi-Disciplinary Education Bldg						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553705 Multi-Disciplinary Building Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	3,365.63	5,307.48	.00	-5,307.48	***
TOTAL		Other Operating Expenses & Ser	.00	3,365.63	5,307.48	.00	-5,307.48	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-.02	.00	.02	***
TOTAL		Capital Expenses	.00	.00	-.02	.00	.02	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	3,365.63	5,307.46	.00	-5,307.46	***
NET			.00	-3,365.63	-5,307.46	.00	5,307.46	***
TOTAL FUND								
553705		Multi-Disciplinary Building Repairs						
TOTAL		Expenditures	.00	3,365.63	5,307.46	.00	-5,307.46	***
NET			.00	-3,365.63	-5,307.46	.00	5,307.46	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553710 Child Development Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-941.81	941.81	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,000.67	-1,000.67	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	1,280.31	1,280.31	.00	-1,280.31	***
TOTAL		Capital Expenses	.00	1,280.31	338.50	1,942.48	-2,280.98	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,280.31	338.50	1,942.48	-2,280.98	***
NET			.00	-1,280.31	-338.50	-1,942.48	2,280.98	***
TOTAL FUND								
553710		Child Development Center						
TOTAL		Expenditures	.00	1,280.31	338.50	1,942.48	-2,280.98	***
NET			.00	-1,280.31	-338.50	-1,942.48	2,280.98	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553720 College Center for Arts  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	2,195.75	.00	-2,195.75	***
TOTAL		Capital Expenses	.00	.00	2,195.75	.00	-2,195.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	2,195.75	.00	-2,195.75	***
NET			.00	.00	-2,195.75	.00	2,195.75	***
TOTAL FUND								
553720		College Center for Arts						
TOTAL		Expenditures	.00	.00	2,195.75	.00	-2,195.75	***
NET			.00	.00	-2,195.75	.00	2,195.75	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553730 Science & Technology  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-1,050.30	.00	1,050.30	***
TOTAL		Capital Expenses	.00	.00	-1,050.30	.00	1,050.30	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-1,050.30	.00	1,050.30	***
NET			.00	.00	1,050.30	.00	-1,050.30	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 553730 Science & Technology  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	719999	HOURLY	.00	.00	3,853.14	.00	-3,853.14	***
2303	719999	OVERTIME	.00	.00	1,224.27	.00	-1,224.27	***
TOTAL		Classified Salaries	.00	.00	5,077.41	.00	-5,077.41	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	.00	322.67	.00	-322.67	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	386.65	.00	-386.65	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	.64	.00	-.64	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	55.84	.00	-55.84	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	62.76	.00	-62.76	***
TOTAL		Fringe Benefits	.00	.00	828.56	.00	-828.56	***
5110	719999	PROFESSIONAL SERVICES	.00	.00	2,100.50	275.00	-2,375.50	***
5401	719999	COMP LIABILITYPROPAUTO INSUR	.00	.00	.00	.00	.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	10,934.34	5,755.48	-16,689.82	***
TOTAL		Other Operating Expenses & Ser	.00	.00	13,034.84	9,430.48	-22,465.32	***
6202	719999	DESIGN	.00	9,969.85	20,957.70	13,050.00	-34,007.70	***
6215	719999	SPECIALITY CONSULTING	.00	.00	5,521.48	24,897.92	-30,419.40	***
622201	719999	DSA INSPECTION	.00	2,550.00	12,665.00	2,380.00	-15,045.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	6,697.75	-420,069.97	1,207,629.27	-787,559.30	***
6241	719999	TESTS & INSPECTIONS	.00	3,733.25	-1,874.43	9,135.23	-7,260.80	***
6401	719999	EQUIPMENT <\$1000	.00	.00	136,261.02	21,893.70	-158,154.72	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	311,231.82	5,210.85	-316,442.67	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	28,778.48	10,246.81	-39,025.29	***
TOTAL		Capital Expenses	.00	22,950.85	93,471.10	1,294,443.78	-1,387,914.88	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	5,905.97	.00	-5,905.97	***
TOTAL		Expenditures	.00	22,950.85	106,505.94	1,303,874.26	-1,410,380.20	***
NET			.00	-22,950.85	-112,411.91	-1,303,874.26	1,416,286.17	***

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 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553730 Science & Technology  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553730		Science & Technology						
TOTAL		Labor	.00	.00	5,905.97	.00	-5,905.97	***
TOTAL		Expenditures	.00	22,950.85	105,455.64	1,303,874.26	-1,409,329.90	***
NET			.00	-22,950.85	-111,361.61	-1,303,874.26	1,415,235.87	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553745 PE Complex (Gym) - Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	646.80	.00	-646.80	***
TOTAL		Other Operating Expenses & Ser	.00	.00	646.80	.00	-646.80	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	646.80	.00	-646.80	***
NET			.00	.00	-646.80	.00	646.80	***
TOTAL FUND								
553745		PE Complex (Gym) - Repairs						
TOTAL		Expenditures	.00	.00	646.80	.00	-646.80	***
NET			.00	.00	-646.80	.00	646.80	***



FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553750 Student Services & Central Admin  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	36,000.00	173,314.00	-209,314.00	***
6215	719999	SPECIALITY CONSULTING	.00	15,996.00	33,480.00	32,121.39	-65,601.39	***
622201	719999	DSA INSPECTION	.00	7,140.00	43,860.00	92,055.00	-135,915.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	936,133.80	4,157,594.78	2,402,012.62	-6,559,607.40	***
6241	719999	TESTS & INSPECTIONS	.00	3,473.75	6,560.55	5,290.51	-11,851.06	***
6401	719999	EQUIPMENT <\$1000	.00	.00	1,971.09	793,592.12	-795,563.21	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	38,372.03	59,503.94	-97,875.97	***
TOTAL		Capital Expenses	.00	962,743.55	4,317,838.45	3,557,889.58	-7,875,728.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	962,743.55	4,317,838.45	3,557,889.58	-7,875,728.03	***
NET			.00	-962,743.55	-4,317,838.45	-3,557,889.58	7,875,728.03	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	962,743.55	4,317,838.45	3,557,889.58	-7,875,728.03	***
NET			.00	-962,743.55	-4,317,838.45	-3,557,889.58	7,875,728.03	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	320.00	-320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,166.00	4,664.00	18,653.03	-23,317.03	***
TOTAL		Capital Expenses	.00	1,166.00	4,664.00	18,973.03	-23,637.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,166.00	4,664.00	18,973.03	-23,637.03	***
NET			.00	-1,166.00	-4,664.00	-18,973.03	23,637.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	1,166.00	4,664.00	18,973.03	-23,637.03	***
NET			.00	-1,166.00	-4,664.00	-18,973.03	23,637.03	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553770 Renovations  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	2,313.00	-2,313.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	6,463.00	15,173.37	48,363.00	-63,536.37	***
6222	719999	DSA PLAN CHECK	.00	750.00	1,500.00	.00	-1,500.00	***
TOTAL		Capital Expenses	.00	7,213.00	16,673.37	50,676.00	-67,349.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	7,213.00	16,673.37	50,676.00	-67,349.37	***
NET			.00	-7,213.00	-16,673.37	-50,676.00	67,349.37	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	7,213.00	16,673.37	50,676.00	-67,349.37	***
NET			.00	-7,213.00	-16,673.37	-50,676.00	67,349.37	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553830 LPC Instructional Equipment  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	44,777.26	-44,777.26	***
6301	719999	LIBRARY BOOKS	.00	844.88	28,511.66	77,353.34	-105,865.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	29,683.78	3,316.40	-33,000.18	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,966.69	26,358.06	.00	-26,358.06	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	15,314.13	.00	-15,314.13	***
TOTAL		Capital Expenses	.00	5,811.57	99,867.63	125,447.00	-225,314.63	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	5,811.57	99,867.63	125,447.00	-225,314.63	***
NET			.00	-5,811.57	-99,867.63	-125,447.00	225,314.63	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	5,811.57	99,867.63	125,447.00	-225,314.63	***
NET			.00	-5,811.57	-99,867.63	-125,447.00	225,314.63	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553840 Central Utility Plant  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	625.00	-625.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	43.00	-43.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	871.00	20,103.66	140,385.50	-160,489.16	***
TOTAL		Capital Expenses	.00	871.00	20,103.66	141,053.50	-161,157.16	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	871.00	20,103.66	141,053.50	-161,157.16	***
NET			.00	-871.00	-20,103.66	-141,053.50	161,157.16	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	871.00	20,103.66	141,053.50	-161,157.16	***
NET			.00	-871.00	-20,103.66	-141,053.50	161,157.16	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553850 Districtwide Information Tech Bldg  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	5,701.45	-5,701.45	***
TOTAL		Capital Expenses	.00	.00	.00	5,701.45	-5,701.45	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	5,701.45	-5,701.45	***
NET			.00	.00	.00	-5,701.45	5,701.45	***
TOTAL FUND								
553850		Districtwide Information Tech Bldg						
TOTAL		Expenditures	.00	.00	.00	5,701.45	-5,701.45	***
NET			.00	.00	.00	-5,701.45	5,701.45	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553860 LPC Program & Construction Mgmt  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553860 LPC Program & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	40.25	180.40	55.96	-236.36	***
TOTAL		Supplies Expense	.00	40.25	180.40	55.96	-236.36	***
5711	719999	LEGAL ADVERTISING	.00	.00	375.30	.00	-375.30	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	19.24	165.02	.00	-165.02	***
5822	719999	UPS/FED EX SERVICE	.00	52.33	312.70	701.76	-1,014.46	***
5850	719999	LICENSES & PERMITS	.00	80.00	203.00	.00	-203.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	1,393.49	-1,393.49	***
TOTAL		Other Operating Expenses & Ser	.00	151.57	1,056.02	2,095.25	-3,151.27	***
620203	719999	DESIGN REPROGRAPHICS	.00	52.20	602.16	41,856.19	-42,458.35	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	145,386.64	336,761.93	382,195.61	-718,957.54	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	145,438.84	337,364.09	432,452.61	-769,816.70	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	145,630.66	338,600.51	434,603.82	-773,204.33	***
NET			.00	-145,630.66	-338,600.51	-434,603.82	773,204.33	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	145,630.66	338,600.51	434,603.82	-773,204.33	***
NET			.00	-145,630.66	-338,600.51	-434,603.82	773,204.33	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553870 Campus Entry Enhancements  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553880 Campus Boulevard Phases I-III  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	13,037.80	13,942.80	11,390.42	-25,333.22	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	892.50	-892.50	***
6222	719999	DSA PLAN CHECK	.00	.00	17,000.00	.00	-17,000.00	***
622201	719999	DSA INSPECTION	.00	12,880.00	49,560.00	3,850.00	-53,410.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	388,965.88	1,089,181.29	392,060.62	-1,481,241.91	***
6241	719999	TESTS & INSPECTIONS	.00	32,688.50	50,579.00	11,970.00	-62,549.00	***
TOTAL		Capital Expenses	.00	447,572.18	1,220,263.09	420,163.54	-1,640,426.63	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	447,572.18	1,220,263.09	420,163.54	-1,640,426.63	***
NET			.00	-447,572.18	-1,220,263.09	-420,163.54	1,640,426.63	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	447,572.18	1,220,263.09	420,163.54	-1,640,426.63	***
NET			.00	-447,572.18	-1,220,263.09	-420,163.54	1,640,426.63	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553900 PE Phase III (Outside Loop Road)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	960.00	-960.00	***
TOTAL		Capital Expenses	.00	.00	.00	960.00	-960.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***
TOTAL FUND								
553900		PE Phase III (Outside Loop Road)						
TOTAL		Expenditures	.00	.00	.00	960.00	-960.00	***
NET			.00	.00	.00	-960.00	960.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553920 EIR Services  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	442.13	2,291.77	29,038.88	-31,330.65	***
TOTAL		Capital Expenses	.00	442.13	2,291.77	29,038.88	-31,330.65	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	442.13	2,291.77	29,038.88	-31,330.65	***
NET			.00	-442.13	-2,291.77	-29,038.88	31,330.65	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	442.13	2,291.77	29,038.88	-31,330.65	***
NET			.00	-442.13	-2,291.77	-29,038.88	31,330.65	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553930 Utilities Infrastructure Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	115.09	.00	-115.09	***
TOTAL		Classified Salaries	.00	.00	115.09	.00	-115.09	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	8.75	.00	-8.75	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	1.27	.00	-1.27	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	1.42	.00	-1.42	***
TOTAL		Fringe Benefits	.00	.00	11.44	.00	-11.44	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	9,542.00	-9,542.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	34,665.00	.00	-34,665.00	***
6202	719999	DESIGN	.00	.00	.00	692.56	-692.56	***
6215	719999	SPECIALITY CONSULTING	.00	8,500.00	44,900.00	11,263.81	-56,163.81	***
TOTAL		Capital Expenses	.00	8,500.00	79,565.00	21,498.37	-101,063.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	8,500.00	79,565.00	21,498.37	-101,063.37	***
NET			.00	-8,500.00	-79,691.53	-21,498.37	101,189.90	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Labor	.00	.00	126.53	.00	-126.53	***
TOTAL		Expenditures	.00	8,500.00	79,565.00	21,498.37	-101,063.37	***
NET			.00	-8,500.00	-79,691.53	-21,498.37	101,189.90	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553950 LPC Fire Alarm Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	-1,020.00	24,365.00	-23,345.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	1,500.00	-1,500.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	1,540.00	7,658.90	.00	-7,658.90	***
TOTAL		Capital Expenses	.00	1,540.00	6,638.90	56,867.83	-63,506.73	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,540.00	6,638.90	56,867.83	-63,506.73	***
NET			.00	-1,540.00	-6,638.90	-56,867.83	63,506.73	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	1,540.00	6,638.90	56,867.83	-63,506.73	***
NET			.00	-1,540.00	-6,638.90	-56,867.83	63,506.73	***