



# Citizens' Oversight Committee Meeting

**October 23, 2013 – 5:45 P.M. District Tour (Optional)  
6:00 P.M. Meeting**

**Chabot – Las Positas Community College District  
7600 Dublin Blvd, Third Floor  
Dublin, CA 94568  
Conference Room #1 (Third Floor)**

## AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Will Macedo

Committee Members

Cherry-Ronaele Bogue  
Helen Bridge  
Luis Flores  
Janet Lockhart  
Pamela Ott  
Linda Smith

District Staff

Dr. Jannett N. Jackson  
Chancellor  
Lorenzo S. Legaspi  
Vice Chancellor,  
Business Services  
Jeffrey M. Kingston  
Vice Chancellor,  
Ed. Planning &  
Facilities  
Doug Horner  
Director  
Facilities/Modernization  
Program  
Bruce Rich  
Las Positas College  
Project Planner/Manager  
Facilities/Modernization  
Program  
Zahra Noorivaziri  
Facilities Specialist  
Ed. Planning &  
Facilities

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 NEW MEMBER – Las Positas College & Chabot College Students
- 5.0 APPROVAL OF MEETING MINUTES – Committee  
-July 24, 2013
- 6.0 ANNUAL AUDIT REPORT - Crowe Horwath
- 7.0 ANNUAL REPORT SCHEDULE – Doug Horner
- 8.0 MEASURE B PROGRESS REPORT – Doug Horner
- 9.0 APPROVAL OF 2014 MEETING CALENDAR
- 10.0 COMMITTEE MEMBER COMMENTS
- 11.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING  
January 22, 2014 At District Office
- 12.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3<sup>rd</sup> Floor, Dublin, Ca., 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 37

Recorded by: Zahra Noorivaziri

Location: Las Positas College,  
3000 Campus Hill Drive  
Student Services & Administration  
Building 1600 – Room 1687  
Date: July 24, 2013

Persons Present:

**Committee Members**

- Ms. Cherry Bogue, Las Positas College Student
- Ms Helen Bridge, Senior Citizen Organization
- Mr. Kim Huggett, Business Community
- Ms Janet Lockhart, College Foundation
- Mr. Will Macedo, Taxpayers' Association
- Ms Pamela Ott, Community-At-Large
- Ms Andrea Preciado, Chabot College Student
- Ms Linda Smith, Community-At-Large

Term	Term Expires	Present	Not Present
Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Two-(2) yrs.	07/2013	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**District/College Representatives**

- Dr. Judy Walters, Interim Chancellor
- Mr. Jeffrey Kingston, Vice Chancellor, Ed. Planning & Facilities
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Planner/Manager, Las Positas College
- Ms Zahra Noorivaziri, Facilities Specialist, Ed. Planning & Facilities

**Consultant**

- Mr. David Casnocha

1.0 CALL TO ORDER

Mr. Huggett, Committee Chair, called the meeting to order at 6:03 p.m.

2.0 ROLL CALL

A quorum was met with six (6) Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No members of public were present to comment.

4.0 NEW MEMBERS

Mr. Horner reported that on July 16, 2013 the Board of Trustee appointed a new student representative from Las Positas College who is unable to make it to this meeting tonight.

## 5.0 APPROVAL OF MEETING MINUTES:

It was moved (Mr. Will Macedo), seconded (Ms Helen Bridge), and passed that the minutes of the April 24, 2013 meeting be approved as drafted.

## 6.0 BOND REQUIREMENTS:

Mr. Huggett moved the meeting on to Bond Requirements. Mr. David Casnocha with Stradling Yocca Carlson & Rauth Inc. gave his presentation on the Citizens' Bond Oversight Committee By-Laws and explained the duties of the Citizens' Oversight Committee and reviewed through handouts the various sections in the Bylaws.

Mr. Casnocha explained the purposes of the Committee are set forth in Prop 39 and these Bylaws are made subject to the applicable provisions of Prop 39 as to the duties and rights of the Committee. He highlighted the committee shall be deemed to be subject to the Ralph M. Brown Public Meeting Act and shall conduct its meetings in accordance with the provisions thereof. He stated that the district shall provide necessary administrative support to the committee. The committee has duties to carry out its stated purpose, to inform the public concerning the district's expenditure of bond proceeds, to review expenditures, and to annually report on the Bond.

Mr. Kingston stated that the quarterly report and annual report are posted to the Chabot-Las Positas web site and serve as a good communication tool to share program progress with the public.

Mr. Horner added that on March 2013, the 2012 eighth annual report to the community was presented to the Board by Mr. Huggett.

Mr. Casnocha continued his report on the authorized activities of the committee: to receive and review copies of the district's annual independent performance audit, membership, term, appointment, removal; vacancy and authority of members. He added that the District shall provide the committee with the necessary technical and administrative assistance, such as preparation of and posting of public notices as required by the Brown Act.

Ms. Bridge questioned the District Web Site, to which Mr. Kingston responded back and referenced to a link to the Citizens' Oversight Committee:

<http://measureb.clpccd.cc.ca.us/district/bond/OversightComm.php>

Mr. Casnocha concluded that the committee will automatically terminate and disband when all bond proceeds are spent or when all projects funded by bond proceeds are completed.

Mr. Casnocha asked if there were any questions and if the responsibilities were understood of the Committee members.

Ms. Bridge thanked Mr. Casnocha for his educational presentation to the committee.

## 7.0 FIVE YEAR PLAN & IPP/FPP REPORT:

Ms. Noorivaziri began her report by giving the definition of the Five Year Plan, which is a tool available to the district for measuring the utilization of facilities and is also used to communicate to the State the capital outlay needs over a five year period.

Ms. Noorivaziri introduced the Initial Project Proposal (IPP) and the Final Project Proposal (FPP) to the committee. She explained that the IPP introduces the concept and impact on space intended by a project seeking state funds and serves as a basis for determination by the State Chancellor's office if projects merit continuation in the state capital outlay process. She continued with a definition of FPP which is a complete proposal with justification and budget detail.

She concluded her report with the district 2015-2019 five year construction plan submitted to the State, which includes twenty six (26) local and state projects for both campuses, four (4) projects submitted as Initial Project Proposals, and two (2) projects submitted as final project proposals, one for each campus. This plan will be presented to the Board of Governors for initial review and comment. The completed plan will recommended projects for scope and cost approval and will come before the Board of Governors for approval.

Mr. Horner added that the Five Year Plan is required by the State Chancellor's Office and is due annually by the first of July. The following four (4) projects are being submitted as Initial Project Proposals (IPPs): Replace Building 100 – Library/Learning Connection at Chabot College; Replace and Expand Building 2100 – Biological Sciences at Chabot College; Library Expansion & Integrated Learning Center at Las Positas College and Academic Building – Allied Health. It is anticipated that funding for these projects will be considered for funding year 2016-2017. There is an approved, but unfunded FPP project at Chabot College called Renovation of Building 1600.

Mr. Macedo asked how these projects are being selected as IPPs. Mr. Horner responded that both colleges have facilities committees and the rollout of the general development of the colleges is discussed in those committees, based on the new Facilities Master Plan approved by the Board in October 2012. Then he added that the Facilities Master Plan gives the vision for each college and the Five Year Plan defines the first step in how the district will achieve that vision.

Mr. Kingston added that the user group works with the Architect and develops the proposal.

Ms. Linda Smith asked if the facilities committee is advisory committee to the Board of Trustee. Mr. Horner responded that it is part of shared governance. Title 5 requires that the community colleges have facilities committees that act as an advisory body to the presidents of two colleges.

## 7.0 MEASURE B PROGRESS REPORT

Mr. Horner moved the project status update for Las Positas College to Mr. Bruce Rich of Parsons Brinckerhoff who started with the new SSA Student Services & Administration, building 1600. This building is completed and is occupied. The building is in the process of obtaining LEED certification.

He explained the new technology that was designed for this building to save energy. The solar PV systems generate renewable energy to supply approximately 25% of Las Positas College's current use. Future energy cost savings will increase as energy rates and consumption continue to rise. The installation of an additional 1.35 megawatt solar PV system at Las Positas College is completed and boosting the renewable energy to 50% of the campus energy needs.

He continued with typical projects including replacement of 30 year old fixed speed HVAC equipment with new variable speed equipment to deliver only needed air flows, conversion of individual building gas fired heating and direct expansion cooling units with connections to the Central Plants. The concept of the central plant is to consolidate equipment in one location, reduce maintenance costs, reduce operating and energy expenses, and facilitate new

construction and modernization projects. Ice storage is included at the campus which provides additional energy cost savings with a cost rate shifting strategy.

Mr. Rich stated that a new project that just started is Library Renovations Project Building 2000. This project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty.

Mr. Horner added that with funding saved from completed projects with unused contingencies, LPC is able to move forward with the Library Renovations Project Building 2000. The project construction budget has been established at \$5M. This is a successful project for the campus.

This renovation project is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Removal of all modular buildings and Building 1000, and temporary work spaces are some of the future projects for Las Positas College.

Mr. Rich continued with the Prop 39 energy program that was approved by voters in November 2012. This measure required that half of the additional revenue created in the first five years go to schools for energy improvements. We already put a list of projects together and as soon as the funds are available to us, we will implement those energy improving projects.

Mr. Horner began his report with Building 1200 / Performing Arts and Building 1800 / Science Math renovation at Chabot College. These buildings are completed, occupied and being used.

Mr. Horner continued his report with three (3) projects under construction. The first building under construction is Building 1700 / Math and Science Building which is half funded by the state department of finance.

The PE Complex renovation is currently in its final of six phases. The scope of the project is the renovation of academic, special program, athletic and office space.

The third building under construction is Building 3400, Automotive Technology renovation which houses the BMW training program. The project is scheduled to be completed in the near future.

He continued with two projects under design. The Chabot College Building 100 Library renovation project is in the design stage now. This renovation involves a remodel of the first floor and it will include tutorial services, small group work spaces and computer labs.

Another project under design at Chabot College, the Security Project for parking lots, is currently out to bid. This project includes new signage and new landscaping along the east side of the campus and a new reader board at the corner of Hesprian Blvd. and Depot Rd.

Mr. Horner continued with program report. He stated that recent good news came out of the Independent newspaper dated March 21, 2013 reporting that the Measure B Bond was refinanced and will save taxpayers over \$12,000,000. This is a successful story for our district to take advantage of lower interest.

Ms. Bridge questioned whether the Buffington Performing Arts Center is getting much use. Mr. Horner responded that this building is continually booked. This building is using for lots of community activities such as dance programs, and outside performers. Ms. Bridge asked when outside performers come to the college, do they charge admission. Mr. Horner answered yes. The building benefits the college and brings in revenue, in order to keep up the facilities.

## 8.0 COMMITTEE MEMBER COMMENTS

Ms. Linda Smith suggested designing the Citizens' Oversight Committee online website complying with accessibility guidelines for someone who has vision issues. She explained when an image or hyperlink is conveying important information, its content is described with an alternative text.

Ms Bridge, who has been involved with the Las Positas Campus for a long time, stated that the retirees organization, called CARE (Chabot/Las Positas Association of Retired Employees), has developed a website: [www.care-news.org](http://www.care-news.org). On that website, is a feature called The History Project, which has among its many entries, pictures and some narrative about the beginnings and the growth of the two campuses. It's worth a look.

In addition, she thanked Mr. Rich for the excellent construction job that has been done with the Las Positas campus.

Mr. Kim Huggett recommended sending the Citizen's Oversight Committee packet in an electronic version.

## 9.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting will meet October 23, 2013 at District Office.

## 10.0 ADJOURNMENT

Mr. Huggett called for a motion to adjourn. The meeting adjourned at 7:37 p.m.

**CHABOT-LAS POSITAS  
COMMUNITY COLLEGE DISTRICT**  
Dublin, California

**MEASURE B  
GENERAL OBLIGATION BONDS  
PERFORMANCE AUDIT**  
June 30, 2013

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
Dublin, California

MEASURE B GENERAL OBLIGATION BONDS  
PERFORMANCE AUDIT  
June 30, 2013

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## INDEPENDENT AUDITOR'S REPORT

Citizens' Bond Oversight Committee for  
Measure B, and the Board of Trustees  
Chabot-Las Positas Community College District  
Dublin, California

We have conducted a performance audit of the Chabot-Las Positas Community College District (the "District"), Measure B General Obligation Bond funds for the year ended June 30, 2013.

We conducted our performance audit in accordance with *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for the findings and conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 3 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure B General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for Chabot-Las Positas Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of Chabot-Las Positas Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal control.

The results of our tests indicated that, in all significant respects, Chabot-Las Positas Community College District expended Measure B General Obligation Bond funds for the year ended June 30, 2013 only for the specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



Crowe Horwath LLP

Sacramento, California  
October 16, 2013

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
BACKGROUND INFORMATION

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**LEGISLATIVE HISTORY**

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establishes and appoints members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT, MEASURE B GENERAL OBLIGATION BONDS**

The Chabot-Las Positas Community College District, Alameda and Contra Costa County, California Election of 2004 General Obligation Bonds, Measure B were authorized at an election of the registered voters of the Chabot-Las Positas Community College District held on March 2, 2004 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$498,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the construction, rehabilitation and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

*"To prepare students for jobs/four-year colleges, improve safety, accommodate increasing enrollment at Chabot and Las Positas Colleges by repairing leaky roofs, upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology; removing asbestos, upgrading nursing/paramedics/job training classrooms, repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities.*

*Shall Chabot-Las Positas Community College District issue \$498,000,000 in bonds, at legal rates, with guaranteed annual audits, citizen oversight, and no money for administrators' salaries?*

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
OBJECTIVES, SCOPE, METHODOLOGY AND CONCLUSION

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**OBJECTIVES**

The objective of our performance audit was to determine that the District expended Measure B General Obligation Bond funds for the year ended June 30, 2013 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

**SCOPE**

The District provided to us a list of all Measure B General Obligation Bond project expenditures for the year ended June 30, 2013 (the "List"). A total of \$46,983,156 in expenditures from July 1, 2012 through June 30, 2013 were identified.

**METHODOLOGY**

We performed the following procedures to the List of Measure B General Obligation Bond project expenditures for the year ended June 30, 2013:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the expenditures List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2013, presented as the General Obligation Bond Construction Fund (Fund 42).
- Examined 100% of the salaries and related benefits, which totaled \$747,680. We also selected a sample of 25 non-payroll expenditures totaling \$9,706,079 from Measure B. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. Verified that the expenditures were for authorized projects, and were to construct, upgrade, and improve classrooms and school facilities, renovate restrooms and plumbing, upgrade electrical systems, improve student access to computers and technology, replace heating and air conditioning systems or to make health and safety improvements.

**CONCLUSION**

The results of our tests indicated that, in all significant respects, Chabot-Las Positas Community College District expended Measure B General Obligation Bond funds for the year ended June 30, 2013 only for the specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

**CHABOT-LAS POSITAS  
COMMUNITY COLLEGE DISTRICT**  
Dublin, California

**MEASURE B  
GENERAL OBLIGATION BONDS  
FINANCIAL STATEMENTS**  
June 30, 2013

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
Dublin, California

MEASURE B GENERAL OBLIGATION BONDS  
FINANCIAL STATEMENTS

June 30, 2013

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## INDEPENDENT AUDITOR'S REPORT

To the Governing Board and Measure B Citizens' Bond Oversight Committee  
Chabot-Las Positas Community College District  
Dublin, California

**Report on the Financial Statements**

We have audited the accompanying basic financial statements of Chabot-Las Positas Community College District (the "District") Measure B General Obligation Bonds activity included in the General Obligation Bond Construction Fund (the "Bond Fund") of the District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the District's Bond Fund basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these basic financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

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(Continued)

**Opinion**

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Measure B General Obligation Bonds of Chabot-Las Positas Community College District, as of June 30, 2013, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Emphasis of Matter**

As discussed in Note 1, the financial statements present only the Bond Fund and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2013, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

**Report on Other Legal and Regulatory Requirements**

In accordance with *Government Auditing Standards*, we have also issued our report dated October \_\_\_\_, 2013 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters for the Bond Fund. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Fund. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Chabot-Las Positas Community College District's internal control over financial reporting and compliance for the Bond Fund.

  
Crowe Horwath LLP

Sacramento, California  
October 16, 2013

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
BALANCE SHEET  
June 30, 2013

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**ASSETS**

Cash and investments (Note 2):	
Restricted cash and cash equivalents	\$ 125,166,934
Due from other Funds	522,496
Receivables	83,097
Prepaid expenses	<u>1,896,302</u>
Total assets	<u>\$ 127,668,829</u>

**LIABILITIES AND FUND BALANCE**

Accounts payable	\$ 4,961,120
Retention payable	<u>1,212,087</u>
Total liabilities	6,173,207

Commitments (Note 6)

Fund balance:

Nonspendable	1,896,302
Restricted	<u>119,599,320</u>

Total fund balances	<u>121,495,622</u>
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Total liabilities and fund balances	<u>\$ 127,668,829</u>
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See accompanying notes to financial statements.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
 MEASURE B GENERAL OBLIGATION BONDS  
 STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGE IN FUND BALANCE  
 For the Year Ended June 30, 2013

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Revenues:	
Interest income	<u>\$ 380,912</u>
Expenditures:	
Classified salaries	547,506
Employee benefits	200,174
Supplies	6,176
Contracted services	1,216,982
Debt service	3,990,026
Capital outlay	<u>41,022,292</u>
Total expenditures	<u>46,983,156</u>
(Deficiency)/excess of revenues (under)/over expenditures	(46,602,244)
Other financing sources (uses):	
Other financing source – refunding bonds	327,101,916
Other financing use – bond issuance cost	(1,638,638)
Other financing use – payment to refunded bond escrow agent	<u>(325,463,278)</u>
Total other financing sources (uses)	<u>-</u>
Change in fund balance	(46,602,244)
Fund balance, July 1, 2012	<u>168,097,866</u>
Fund balance, June 30, 2013	<u>\$ 121,495,622</u>

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See accompanying notes to financial statements.

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
NOTES TO BASIC FINANCIAL STATEMENTS

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**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of Chabot-Las Positas Community College District (the "District") conform to accounting principles generally accepted in the United States of America as applicable to governments and to general practices within California school districts. The District accounts for its financial transactions in accordance with policies and procedures of the Department of Education's *California School Accounting Manual*. The activities of the Measure B Bonds are recorded along with other activities in the District's General Obligation Bond Construction Fund. The accounting policies of the District conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the more significant accounting policies:

Financial Reporting Entity: The financial statements include only the General Obligation Bond Construction Fund (the "Bond Fund") of the District. This Fund was established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds Election of 2004. The authorized issuance amount of the bonds is \$498,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The basic financial statements represent the General Obligation Bond Construction Fund of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Alameda County Treasury are considered cash equivalents.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the General Obligation Bond Construction Fund in accordance with the Bond Project List for 2004 Measure B General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid. All encumbrances are liquidated as of June 30.

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(Continued)

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
 MEASURE B GENERAL OBLIGATION BONDS  
 NOTES TO BASIC FINANCIAL STATEMENTS

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**NOTE 2 – CASH AND INVESTMENTS**

Cash and investments at June 30, 2013 consisted of \$125,166,934 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Fund maintains substantially all of its cash in the Alameda County Treasury. The County Treasurer of Alameda County acts as the Measure B General Obligation Bond Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Fund's deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Fund's share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Alameda County Treasurer may invest in derivative securities. However, at June 30, 2013, the Alameda County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

<u>Authorized Investment Type</u>	<u>Maximum Maturity</u>	<u>Maximum Percentage Allowed</u>	<u>Maximum Investment in One Issuer</u>
County Pooled Investment Fund	None	None	None

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Concentration of Credit Risk: The District's policy places limits on the amount it may invest in any one issuer. At June 30, 2013, the District had no concentration of credit risk.

**NOTE 3 – INTERFUND TRANSACTIONS**

Interfund receivables at June 30, 2013, are as follows:

Due from other funds:		
Capital Outlay Projects Fund	\$	522,496

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(Continued)

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
NOTES TO BASIC FINANCIAL STATEMENTS

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**NOTE 4 – PURPOSE OF BOND ISSUANCE**

Bond Authorization: By approval of the proposition for Measure B by at least 55% of the registered voters voting on the proposition at an election held on March 2 2004, Chabot-Las Positas Community College District was authorized to issue and sell bonds of up to \$498,000,000 in aggregate principal amount. The District received affirmative votes from 59% of voters, which exceeded the 55% requirement.

Purpose Of Bonds

The proceeds of the Bonds may be used:

*"To prepare students for jobs/four-year colleges, improve safety, accommodate increasing enrollment at Chabot and Las Positas Colleges by repairing leaky roofs, upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology; removing asbestos, upgrading nursing/paramedics/job training classrooms, repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities.*

*Shall Chabot-Las Positas Community College District issue \$498,000,000 in bonds, at legal rates, with guaranteed annual audits, citizen oversight, and no money for administrators' salaries?*

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

**NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES**

The bonds are general obligations of the District. The Boards of Supervisor of Alameda County and Contra Costa County are obligated to levy *ad valorem* taxes for the payment, without limitation as to amount, upon all property within their respective counties subject to taxation by the District (except certain personal property which is taxable at limited tax rates) for the payment of principal of and interest on the Bonds when due.

On August 19, 2004, the District issued Series A 2004 General Obligation Bonds totaling \$100,000,000. The Bonds bear interest rates from 2% to 5% and are payable on February 1 and August 1 of each year until maturity.

On April 13, 2006, a refunding bond was issued for \$89,275,849 to refund original Series A bonds and to provide an additional \$14,696,664 of cash from the premium associated with the refunding bonds. The Series A Bonds bear interest rates ranging from 3.5% to 5% and are payable on February 1 and August 1 of each year until maturity.

On November 1, 2006, Series 2006B and Series 2006C were issued for the amounts of \$229,159,710 and \$168,838,667, respectively. The Bonds bear interest rates from 3.6% to 4.6% and are payable on February 1 and August 1 of each year until maturity.

On March 19, 2013, a refunding bond was issued for \$289,105,000 to advance refund on a crossover basis a portion of its outstanding Series 2006B and 2006C General Obligation Bonds, and to pay the costs associated with the issuance of the Bonds. The Bonds bear interest rates from 3% to 5% and are payable on February 1 and August 1 of each year until maturity.

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(Continued)

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
MEASURE B GENERAL OBLIGATION BONDS  
NOTES TO BASIC FINANCIAL STATEMENTS

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**NOTE 6 – COMMITMENTS**

As of June 30, 2013, the District has the following outstanding commitments on Measure B construction contracts:

Chabot College	\$ 8,371,670
Las Positas College	800,839
District-wide	<u>1,008,842</u>
Total Commitments	<u>\$ 10,181,351</u>

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND  
ON COMPLIANCE AND OTHER MATTERS  
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
GOVERNMENT AUDITING STANDARDS

To the Governing Board and Measure B Citizens' Bond Oversight Committee  
Chabot-Las Positas Community College District  
Dublin, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the basic financial statements of Chabot-Las Positas Community College District (the "District") Measure B General Obligation Bonds (the "Bond Fund") as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the District's Measure B General Obligation Bonds financial statements, and have issued our report thereon dated October 16, 2013.

#### Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the Bond Fund.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

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(Continued)

## Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's Bond Fund financial statements are free of material misstatement, we performed tests of the Bond Fund's compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Fund. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.



Crowe Horwath LLP

Sacramento, California  
October 16, 2013



**Chabot-Las Positas Community College District  
Measure B Citizens' Oversight Committee  
Ninth Annual Report to the Community  
2013 Proposed Timeline**

- November 07** - Begin writing, getting content and getting photos
- November 12** - Finalize timeline, production and distribution plan, meet w/printers
- November 15** - Give content to designer
- November 22** - Draft of report to COC Chair for review
- November 25** - COC Chair returns edits to District Office. COC letter due.
- November 27, 28, 29** – CLPCCD Holiday.
- December 02** - Proof back from designer - copies to District Office to proof.
- December 06** - Proofs back from District Office, changes made.
- December 11** - Edits to designer, changes made, proof approved.
- December 13** - Final to printer, before holiday break. **(Printer needs 30 days prior)**
- January 13** – 300 copies delivered to CLPCCD.
- January 21** - Presentation to and acceptance by Board of Trustees
- Late January/Early February** - Distribution through Bay Area News Group (01/28/14 Subscribers and 01/29/14 non-subscribers)



# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

## October 1, 2013

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Citizens' Oversight Committee Report  
Chabot Community College  
Third Quarter 2013 – July, August, September  
Submitted October 2013

### Las Positas College

The Student Services and Administration Building is complete and is occupied by campus employees. The new food service vendor has commissioned the kitchen equipment and has begun serving a full menu this past August at the beginning of the Fall Semester.

We have begun renovations of the 16,000 square feet of vacated space. The first phase has been with the removal of the modular buildings that were used as temporary space during the SSA construction. Design has started for the relocation of the mail room, print shop and Veterans center. The renovation of the remaining space will be determined by the outcome of the campus planning process involving the Facilities Committee and the campus administration.

Overall LPC has spent and committed \$209M or 87% of the campus program budget.

With funding saved from completed projects with unused contingencies, LPC is able to move forward with The Library Renovations Project Building 2000. This project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. This renovation project is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan. The Facilities Master Plan envisions the replacement of the current Building 2100 with a new two story building that includes an Integrated Learning Center with expanded study areas connected to the Library on the first floor and classrooms and faculty offices on the second floor. The project construction budget has been established at \$3.5M. Construction is scheduled to start Summer 2014, with occupancy in January 2015. The objectives are to create two new classroom spaces for library skills programs, provide expanded spaces for small group study, up-grade data and power infrastructure to support student computer use through wired and wireless connections, improved library operations functionality including Acquisition/Technical Processing, management of special collections and check out/in automation. Also included is the removal of accessibility barriers, and updated lighting, interiors and furnishings.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### October 1, 2013

---

#### Chabot College

There has been significant activity in all phases of project delivery at Chabot College in the Third Quarter of 2013 under the Chabot College Measure B Program. Five projects are currently under construction, one bid was recently awarded and two projects are in design.

The second phase of our partially state funded project, Building 1700, a two-story Math/Science building renovation, has made great progress with its construction. Demolition is complete and new framing is well underway. This renovation consists primarily of labs serving the campus. Renovations include new finishes, a voluntary seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is an added enhancement for this building. The site between buildings 1700 and 1800 has been designed in coordination with faculty to serve as an outdoor classroom planted with botanical specimens not located elsewhere on campus. These two projects benefitted from \$9.4 million in funding from the State.

The PE Complex renovation started in June 2011 and is currently in its final of six phases. It is scheduled to be completed this November 2013 and occupied January 2014. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Most of the spaces are now substantially complete including the new faculty offices in B2600, the varsity team locker rooms in B2800, the training room in B2900 and the Gymnasium, B2500.

The Building 3400, Automotive Technology renovation, houses the BMW training program and was finished in August 2013, a full 6 weeks ahead of schedule. The project includes an enclosed outdoor yard, voluntary seismic upgrade, new overhead doors, interior lifts and a new classroom fully equipped with AV technology. The renovated building is occupied and final punchlist tasks are underway.

A small construction project began over the summer: the renovation of the Cadaver Lab in B2100. The renovation consists of improved mechanical systems including ventilation and air conditioning and a larger operating space. The project also includes new ventilated cadaver tables. This project is scheduled to be finished in November.

One final project has just been bid and is beginning construction: the security project for parking lots G/H/F and J. This project will include closed circuit cameras,

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Executive Summary

### October 1, 2013

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emergency phones and a public address system. The project will also include a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard.

As of May 31, 2013, Chabot College has spent and committed \$217 million, or 85% of their total Measure B budget allocation.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC. Schematic design is complete, and approved. Working drawings are underway.

The design for the Hesperian Boulevard frontage project is currently underway. The project includes new signage and new landscaping along the east side of the campus.

#### Measure B Program

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$581,778. The facilities group is currently working with the colleges to determine where these dollars should be spent to create the biggest return on investment.

Following the completion of the 2012 CLPCCD Facility Master Plan and its adoption by the Board of Trustees on September 18, 2012, the colleges have begun the task of re-prioritizing Measure B Bond projects to better align with current needs.

The Facilities Committees at each college have identified budgets that could be used to create projects and meet capital improvement needs on the college campuses. Discussions also include reserving some budgets to be used as matching funds if and when the State again funds capital projects, and to identify smaller projects that will directly assist us in furthering our strategic goals.

The Committees have determined that although some of the colleges' greatest needs involving new facilities cannot be met with this limited amount of funding, there are many smaller pressing needs that could be addressed. The kinds of projects that can be legally funded with bond dollars include the "repairing, constructing, acquiring, equipping of classrooms, labs, sites and facilities."



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

**Project Budget Summary**

	(A)	(B)	(C)	(D)
<b>Fund</b>	<b>Current Budget</b>	<b>Actual Expenditures to Date</b>	<b>Unpaid Commitments</b>	<b>Remaining Budget A - (B+C) = D</b>
DISTRICTWIDE TOTALS	110,621,191	69,679,858	2,534,666	38,406,666
CHABOT COLLEGE TOTALS	254,146,752	206,910,696	10,075,440	37,160,616
LAS POSITAS COLLEGE TOTALS	238,455,295	208,092,042	2,071,895	28,291,358
<b>PROGRAM TOTALS</b>	<b>603,223,238</b>	<b>484,682,597</b>	<b>14,682,001</b>	<b>103,858,640</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

**Project Budget Summary**

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	11,860,677	6,457,616	1,585,873	3,817,189
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	5,928,652	225,296	5,584,169
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,979,262	-	3,336,458
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	872,785	-	437,023
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	7,956,032	6,541,568	102,561	1,311,903
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,501,809	1,462,745	-	39,063
50100.551026	Warehouse Services (F,O)	20,000	16,947	-	3,053
50100.551027	Campus Security Equipment (B)	61,707	61,707	-	(0)
50100.551030	Program Level Services, District (A,B,C,D,E)	15,964,959	10,069,969	3,087	5,891,903
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,837,641	5,791,156	69,697	976,788
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,135	-	333
50100.551060	Energy Projects (K,V)	21,056,860	3,692,018	440,452	16,924,391
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,397,456	107,700	-
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	450,000	428,358	-	21,642
<b>DISTRICTWIDE TOTALS</b>		<b>110,621,191</b>	<b>69,679,858</b>	<b>2,534,666</b>	<b>38,406,666</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>CHABOT COLLEGE</b>					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	287,427	468,398	6,444,175
50200.552111	B100 TV Studio (F)	168,125	-	4,500	163,625
50200.552120	Administration Building - 200 (E,K,N,Y)	1,133,104	555,636	10,095	567,373
50200.552130	Classroom Buildings 300, 500 (E,F)	11,521,021	10,740,754	13,740	766,528
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	2,410,159	20,966	-	2,389,192
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,949,400	10,500,413	291,757	1,157,230
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,785,877	5,814,215	186,351	785,311
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	10,490,096	3,838,130	3,067,896	3,584,070
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	419,340	27,687	73,742	317,912
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	4,357,798	340,477	5,166	4,012,155
50200.552430	Building 3400, Automotive Technology (E,F)	2,350,000	1,563,055	248,664	538,281
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,101,036	37,088,069	12,966	0
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	-	83,000	1,573,000
50200.552490	Physical Education Complex Buildings (F)	21,807,022	19,062,290	2,518,525	226,208
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,802,000	6,113,410	246,077	442,513
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,002,283	7,101,547	-	(99,264)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E,F)	4,498,572	1,746,012	37,950	2,714,610
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	8,876,982	524,313	5,148,706
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,598,676	1,391,441	1,923,368
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,222,047	85,740	1,601,803
50200.552620	Parking Lots A & B and G & H (F)	9,416,904	9,416,454	450	0
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	788,800	5,191	592,474	191,135
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,885,899	2,355,806	29,181	500,912
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
<b>CHABOT COLLEGE TOTALS</b>		<b>254,146,752</b>	<b>206,910,696</b>	<b>10,075,440</b>	<b>37,160,616</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>LAS POSITAS COLLEGE</b>					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,904,254	15,184,602	115,513	604,138
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,034,822	32,701,327	702,035	631,461
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,724,480	3,716,321	8,159	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	5,000,000	37,280	140,772	4,821,948
50300.553770	Renovations (E,O)	4,052,738	1,062,292	30,093	2,960,354
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	5,063,455	93,329	384,771	4,585,355
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	8,500,000	-	-	8,500,000
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	7,099,885	3,988,883	134,598	2,976,404
50300.553840	Central Utility Plant (O,V)	11,653,189	11,606,266	46,923	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,781,393	383,660	1,139,496
50300.553870	Campus Entry Enhancements (P,X)	104,354	100,553	3,801	-
50300.553880	Campus Boulevard Phases I-III (P,X)	3,186,021	2,631,422	13,294	541,305
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,718,817	13,530,443	-	188,375





**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: September 30, 2013**

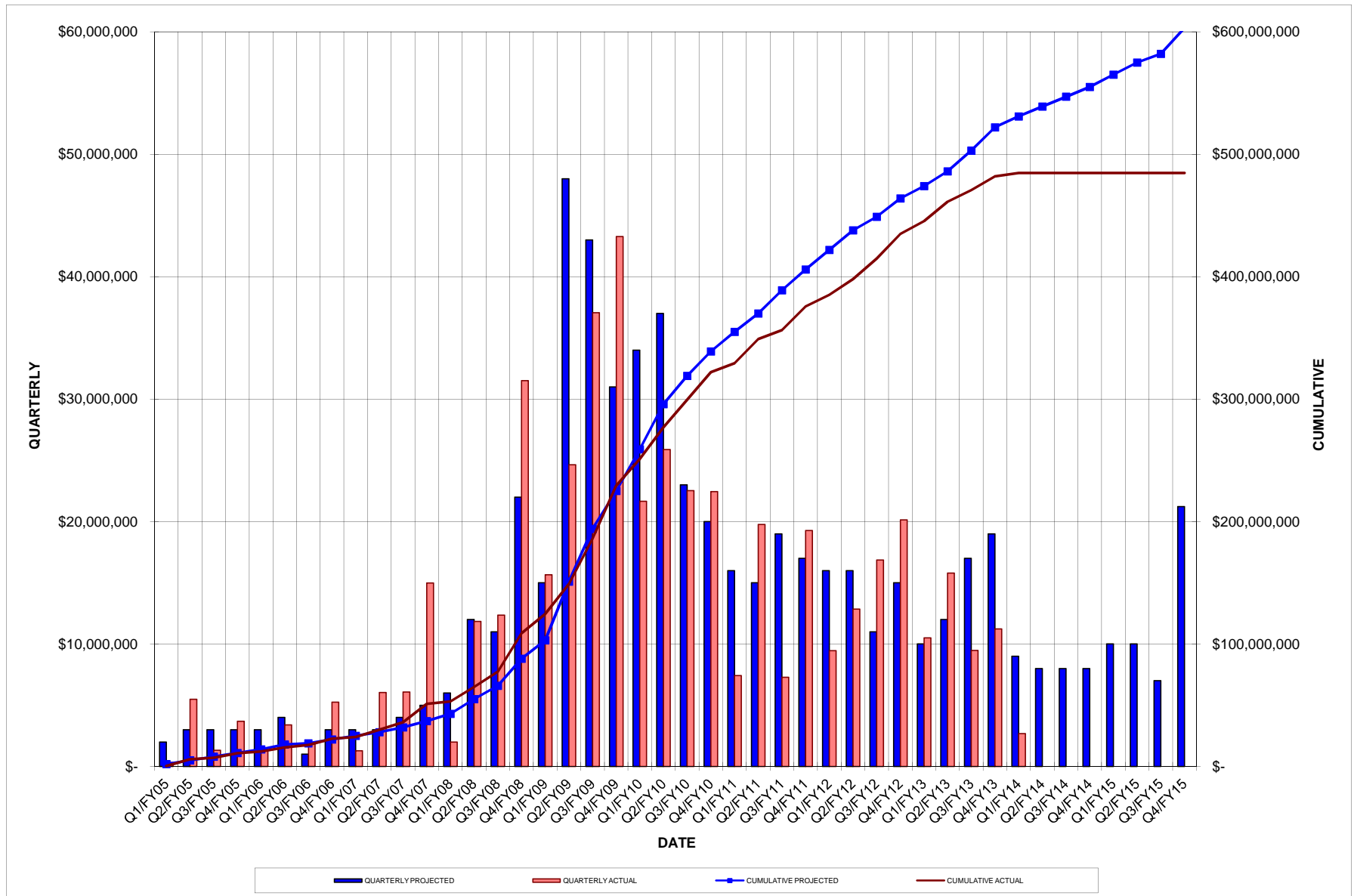
**Project Budget Summary**

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553920	EIR Services (Y)	4,943,909	4,593,772	19,578	330,558
50300.553930	Utilities Infrastructure Upgrade (V,X)	1,151,771	576,246	24,908	550,617
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,611,111	63,791	461,348
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>238,455,295</b>	<b>208,092,042</b>	<b>2,071,895</b>	<b>28,291,358</b>



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure B**  
**Data Date: September 30, 2013**

**Cash Flow Report**



## Measure B Ballot Authorization Language

### District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

### Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

### Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
  
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

# PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

## Information Technology Equipment October 1, 2013



### **Equipment Categories of Hardware and Software:**

Desktop & laptops  
Network switches & routers  
Network monitoring tools  
Video conferencing  
Generators & UPS  
Room Scheduling Software  
Document Imaging  
System Redundancy  
Tape Backup

Printers  
Servers  
Wireless connectivity  
Streaming media  
T-1, DS-3, & Opt-E-Man  
Portal Software  
Firewalls  
Smart Classrooms  
Consolidated Server Storage

## **IT Projects and Major Accomplishments as of October 2013:**

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
  - Atacom vendor withdrew bid June 2012
  - Third contract cycle, District Standards updated
  - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges
  
- **Install Wireless access for Instructional areas at both colleges**
  - Purchase of Centralized Management System in July 2009
  - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
  - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
  - Wireless access at both colleges expanded significantly in 2011-2012
  - Chabot now has 85% coverage with 52 Access Points (AP) throughout 30 buildings with those buildings remaining still being renovated.
  - Las Positas has 95% coverage with 45 Access Points (AP) throughout 20 buildings
  - Continue to add Access Points at both colleges as needed.
  
- **Expand College usage of Luminis Web Portal and Student Email**
  - Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
  - Admissions & Records also began using Zonemail in Fall 2010
  - New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
  - Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
  - Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
  - Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
  - The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
  - The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail “which is the standard email given to all registered students

## **IT Projects and Major Accomplishments as of October 2013:**

### **➤ Implementation of Document Imaging Systems for Colleges**

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups
- Second phase is progressing as a follow up to the Admissions & Records conversion effort starting with Purchasing & Finance this Summer 2013 and then to be followed by Human Resources, Payroll, and other college departments with scanning needs

## **IT Projects and Major Accomplishments as of October 2013:**

### **➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009**

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

### **➤ District Data Center Backup and Recovery Features**

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

### **➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed**

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

## **IT Projects and Major Accomplishments as of October 2013:**

### **➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010**

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

### **➤ Equipment for new IT Building at LPC to house District Data Center**

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

### **➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009**

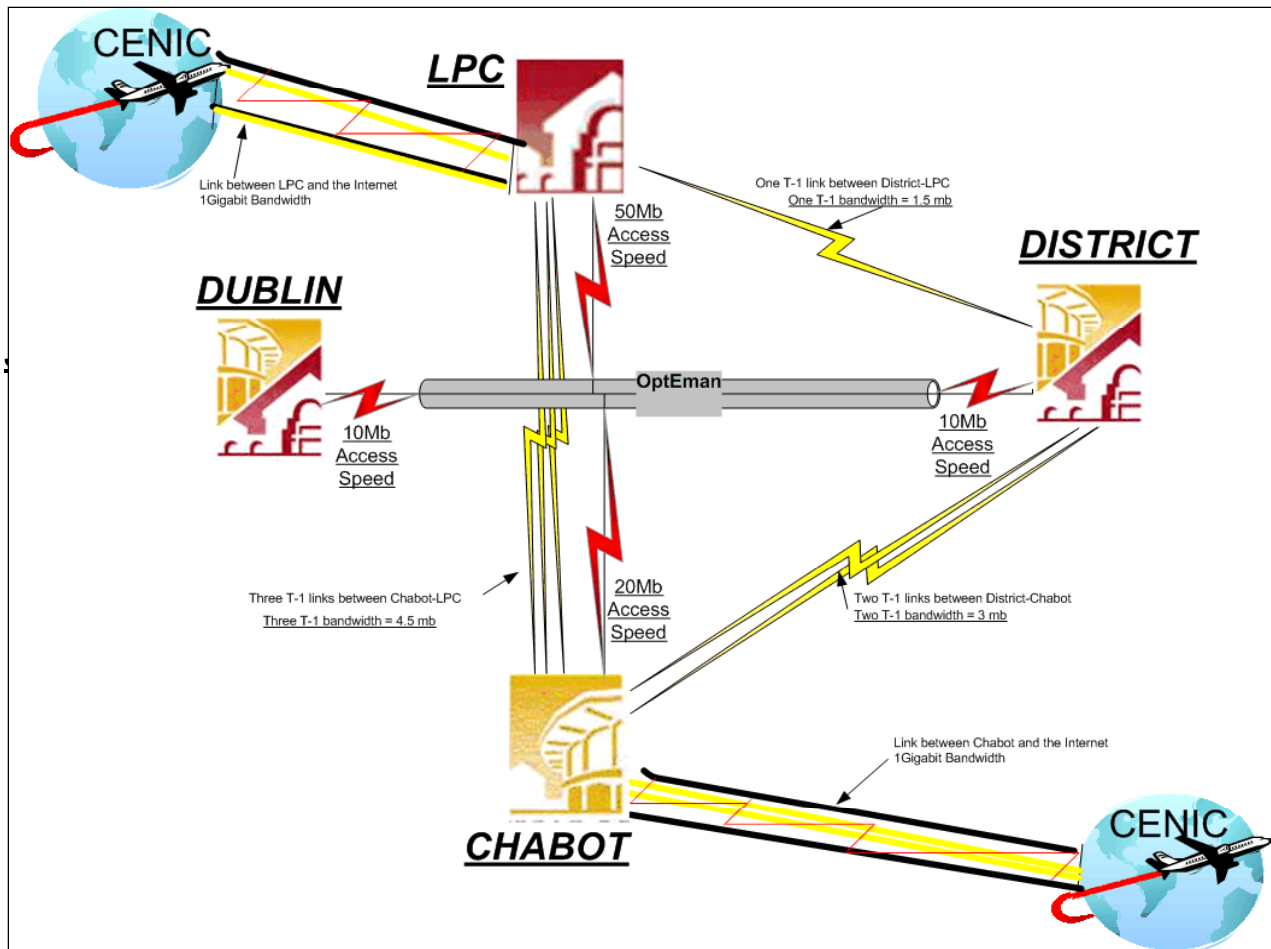
- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

### **➤ Award of Desktop/Laptop Contract for Hewlett Packard units in May 2009**

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs



## IT Projects and Major Accomplishments as of October 2013:



### ➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
  - o Previous 45 meg lines replaced with 1 gig lines
  - o Completed Chabot CENIC gig expansion in November 2009
  - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video
- Opteman configuration can support the District move to Dublin site with no changes

## **IT Projects and Major Accomplishments as of October 2013:**

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Virtualization of servers at the colleges and district
  - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
  - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
  - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
- Purchase of a storage area network (SAN) device was completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system
- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations
- Mobile Applications for Banner Enterprise System
  - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
  - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
  - Planned for release to students and staff in Fall 2013

### **IT Major Projects Planned for 2013 -2014:**

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**October 2013**

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Swimming Pool (E, F)</b>	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	<b>Construction Complete- DSA Certified</b>
<b>Football Field (E,F)</b>	New Turf Installation	Verde Design / ATI	\$1.4	<b>Construction Complete- Closed</b>
<b>Athletic Facilities / Tennis Courts (E, F)</b>	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	<b>Construction Complete- DSA Certified</b>
<b>Classroom Buildings 800, 900, 1000 (E,F)</b>	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	<b>Construction Complete- DSA Certified</b>
<b>Instructional Office Building - 400 (H)</b>	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	<b>Construction Complete- DSA Certified LEED Gold Certified</b>
<b>Community and Student Services Center-700 (E, F, I)</b>	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	<b>Construction Complete, DSA Certified LEED Platinum Certified</b>
<b>Classroom Building 500 (E, F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, DSA Certified</b>
<b>Classroom Building 300 (E,F)</b>	Renovation Subject to PSA	HMC Architects	\$4.3	<b>Construction Complete, DSA Certified</b>

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Parking Lots A &amp; B and G &amp; H (F)</b>	Renovation	tBP/Architecture	\$5.6	<b>Construction Complete- DSA Certified</b>
<b>Traffic Signal</b>	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	<b>Construction Complete, Closed</b>
<b>Temporary Faculty Offices (F)</b>	Portables	Charles Ham Associates	\$1.5	<b>Construction Complete, Closed</b>
<b>Building 3600 (F, Y)</b>	Renovation	Charles Ham Associates	Included Above	<b>Construction Complete, Closed</b>
<b>Science Lecture Hall / Planetarium (F)</b>	Renovation	d.s.k LLP	\$2.3	<b>Construction Complete- DSA Certified</b>
<b>Bleacher Replacement (F)</b>	Renovation Subject to PSA	SKW Architects	\$0.3	<b>Construction Complete -DSA Certified</b>
<b>Strength &amp; Fitness Building - 4000 (H)</b>	Renovation Subject to PSA	SKW Architects	\$5.3	<b>Construction Complete, in Close Out</b>
<b>PE Complex Buildings 2500-2900 (F)</b>	Renovation Subject to PSA	SKW Architects	\$16.7	<b>Construction Complete Dec 13</b>

Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)</b>	New Construction Subject to PSA	Southland	\$25.2	<b>Construction Complete, Closed</b>
<b>Library Building - 100 (F)</b>	Renovation	Steinberg	\$3.1	<b>Construction Documents Dec 13</b>
<b>Central Services Building - 2300 (E, F, Y)</b>	Renovation	tbd	\$3.2	<b>Selecting Architect</b>
<b>Administration Building - 200 (E, K, N, Y)</b>	Renovation	tbd	\$0.8	<b>Construction Complete, Closed</b>
<b>Industrial Technology Building - 1400/ 1600 (E, F, I)</b>	Renovation	Charles Ham Associates	\$4.5	<b>Construction Complete, in Close Out</b>
<b>Engineering Building - 1600 (F)</b>	Renovation	tbd	\$9.2	<b>State Approval for Funding</b>
<b>PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)</b>	Renovation and Addition	BFGC	\$8.7	<b>Construction Complete, in Close Out</b>
<b>Buildings 1100, 1500, 2000 Facility Offices (F)</b>	Renovation	tbd	\$5.3	<b>Selecting Architect</b>

Chabot College  
Project Overview



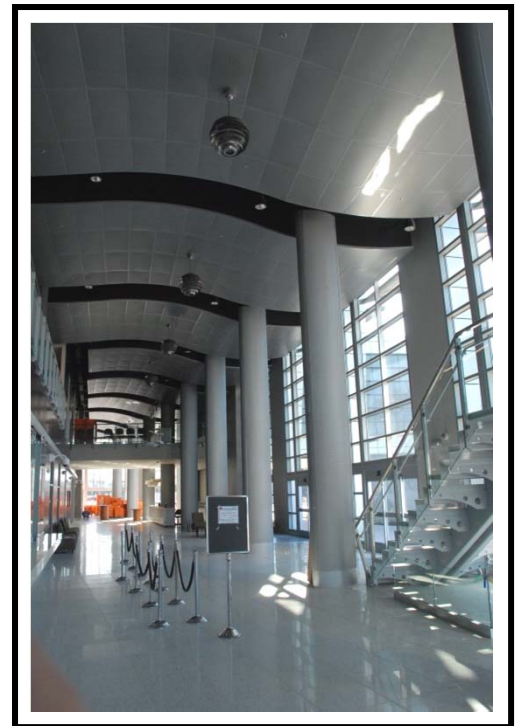
Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
<b>Health Science Building - 2200 (E, F)</b>	Renovation	HMC Architects	\$2.1	<b>Construction Complete- DSA Certified</b>
<b>Grand Court (F)</b>	Renovation	tbd	\$1.3	tbd
<b>Campus Security (B)</b>	New System	Catalyst Consulting Group	\$1.5	<b>Construction Complete, Closed</b>
<b>FACP Relocation (M)</b>	Relocation	WHM Inc	\$0.2	<b>Construction Complete- DSA Certified</b>
<b>Photo Voltaic Project (K)</b>	New Construction	Chevron Energy Solutions	\$12.0	<b>Construction Complete- DSA Certified</b>
<b>Building 1700/1800 (E, F)</b>	Renovation	Steinberg	\$13.3	<b>Phase 1 Construction Complete, Closed Phase 2 Construction Complete, in Close Out Phase 3 Construction Complete Jun 14</b>
<b>BMW B3400 (F, I)</b>	Renovation	tbd	\$1.1	<b>Construction Complete, in Close Out</b>
<b>Soccer Field (E, F)</b>	Restoration	Verde	\$0.8	<b>Construction Complete, DSA Certified</b>



Chabot College  
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
<b>Total Planned Construction Cost</b>			<b>\$187.8</b>	



**Project Team:**

**Architect:** tBP/Architecture

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Roebbelen

**Project Description:**

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

**Project Update:**

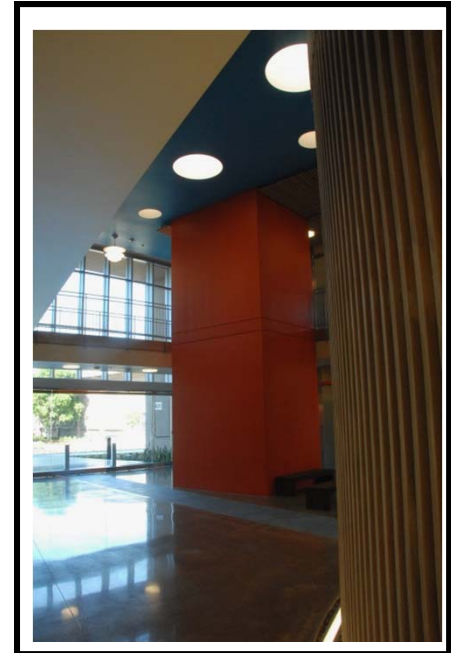
The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification and received the 2012 CCFC Professional Design Award of Honor.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	02/2008 - Complete
<b>Construction Start</b>	05/2008 - Complete
<b>Occupancy</b>	04/2010 - Complete

# PROJECT PROGRESS REPORT

## Instructional Office Building - 400

CHABOT COLLEGE  
October 1, 2013



### Project Team:

**Architect:** LPA, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction, Inc.

### Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

### Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

<b>Design Start</b>	05/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	03/2008 - Complete
<b>Occupancy</b>	01/2010 - Complete

Ice Storage Plant



Boiler Room

**Project Team:**

**Architect:** Bill Gould Design – Central Plant Building Hookups

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Design Build Contractor:** Southland Industries, Inc.

**Project Description:**

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Completion</b>	01/2010 - Complete



**Project Team:**

**Architect:** dsk LLP

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** JDS Builders Group Inc.

**Project Description:**

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	12/2008 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	01/2010 - Complete



Computer Lab



Standard Classroom

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B500 Construction Start</b>	04/2009 - Complete
<b>B500 Occupancy</b>	01/2010 - Complete



**Project Team:**

**Architect:** Verde Design

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Suarez & Munoz Construction, Inc.

**Project Description:**

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

**Project Update:**

The project is closed with Board approval. DSA Certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2009 - Complete
<b>Construction Start</b>	04/2010 - Complete
<b>Occupancy</b>	01/2011 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

**Project Update:**

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The contractor is working on punchlist and closeout activities.

<b>Design Start:</b>	10/2011	Complete
<b>DSA Permit Approval:</b>	11/2012	Complete
<b>Construction Start:</b>	03/2013	Complete
<b>Occupancy:</b>	08/2013	Complete





**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	09/2006 - Complete
<b>DSA Permit Approval</b>	05/2008 - Complete
<b>B300 Construction Start</b>	12/2010 - Complete
<b>B300 Occupancy</b>	01/2012 - Complete

# PROJECT PROGRESS REPORT

## Physical Education Complex Buildings

CHABOT COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Jeff Luchetti Construction

### Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

### Project Update:

In B2800, the men's locker room and team rooms are complete. B2500, the gymnasium, is complete except for the exit corridor. B2600 offices and classrooms are complete except the concession area. B2900 training and mat rooms are occupied. The exercise room is complete and occupied. The police and fire training room is occupied and the aerobics room is occupied. B2700 demolition is complete. Structural improvements have started with completion projected to be December 2013.

**Design Start**

06/2006 - Complete

**DSA Permit Approval**

02/2011 - Phase II

**Construction Start**

07/2011 thru 05/2013- Phased

**Occupancy**

08/2011 thru 01/2014- Phased

# PROJECT PROGRESS REPORT

## Strength & Fitness Building- 4000

CHABOT COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Stafford King Wiese

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Rodan

### Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

### Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	11/2009 - Complete
<b>Construction Start</b>	06/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete

# PROJECT PROGRESS REPORT

## Industrial Technology Building - 1400

CHABOT COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** CDX Builders, Inc.

### Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

### Project Update:

Construction started in October 2010. The project is now substantially complete. The contractor is working on punch list and closeout activities.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	06/2010 - Complete
<b>Construction Start</b>	10/2010 - Complete
<b>Occupancy</b>	01/2012 - Complete

# PROJECT PROGRESS REPORT

## Performing Arts Center/ B1200

CHABOT COLLEGE  
October 1, 2013



### Project Team:

**Architect:** IBI Group

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** West Bay Builders, Inc.

### Project Description:

The Performing Arts Center B1200 Project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio and a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

### Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

<b>Design Start</b>	04/2010- Complete
<b>DSA Permit Approval</b>	05/2011- Complete
<b>Construction Start</b>	10/2011- Complete
<b>Occupancy</b>	01/2013- Complete



Learning Resource Center

**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

**Project Update:**

Programming documents have been developed to remodel the first floor of Building 100. Schematic design is underway.

<b>Design Start</b>	10/2012- Complete
<b>DSA Permit Approval</b>	12/2013
<b>Construction Start</b>	05/2014
<b>Occupancy</b>	09/2014



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** DL Falk

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

**Project Update:**

The building is substantially complete and occupied. Completion of the punch list is in progress.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	04/2011 - Complete
<b>Construction Start</b>	10/2011 - Complete
<b>Occupancy</b>	01/2013 - Complete



**Project Team:**

**Architect:** Steinberg Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** TBD

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

**Project Update:**

Construction began April 2013. Hazmat mitigation and demolition are complete. The seismic retrofit is currently underway and nearly complete. The roof and second floor are nearly complete.

<b>Design Start</b>	05/2008- Complete
<b>DSA Permit Approval</b>	04/2011- Complete
<b>Construction Start</b>	04/2013 - Complete
<b>Occupancy</b>	08/2014





Lot G with Photovoltaic

**Project Team:**

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Project Description:**

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	10/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	12/2009 - Complete



New Dental Clinic



New Reception Desk

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pencon Construction

**Project Description:**

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	05/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	05/2009 - Complete
<b>Occupancy</b>	10/2009 - Complete



**Dark Room in 900**



**Computer Lab in 900**

**Project Team:**

**Architect:** HMC Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** J.W. and Sons

**Project Description:**

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>		12/2006 - Complete
<b>DSA Permit Approval</b>		09/2007 - Complete
<b>Construction Start</b>		01/2007 - Complete
<b>Occupancy</b>	<b>B900</b>	08/2008 - Complete
	<b>B800</b>	01/2009 - Complete



**Project Team:**

**Designer:** Catalyst

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** John Plane Construction

**Project Description:**

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

**Project Update:**

The security project is closed with Board approval.

<b>Design Start</b>	01/2008 – Complete
<b>Construction Start</b>	08/2008 – Complete
<b>Occupancy</b>	12/2008 – Complete



New Softball Field



New Tennis Courts

**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Svala Construction, Inc.

**Project Description:**

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	07/2007 - Complete
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

**Project Team:**

**Architect:** tBP/Architects

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Bay Cities Paving and Grading ,Inc.

**Project Description:**

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

**Project Update:**

This project is closed with Board approval. DSA certification is complete.

	<b>A &amp; B (North)</b>	<b>G &amp; H (South)</b>
<b>Design Start</b>	11/2006 - Complete	11/2006 - Complete
<b>DSA Permit Approval</b>	12/2007 - Complete	12/2007 - Complete
<b>Construction Start</b>	06/2008 - Complete	03/2008 - Complete
<b>Occupancy</b>	08/2008 - Complete	06/2008 - Complete



**Project Team:**

**Architect:** Charles Ham Associates

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

**Project Description:**

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

**Project Update:**

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

<b>Design Start</b>	01/2007 - Complete
<b>DSA Permit Approval</b>	Not Required
<b>Construction Start</b>	09/2007 - Complete
<b>Occupancy</b>	12/2007 - Complete



**Project Team:**

**Architect:** Verde Design / ATI

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** McGuire and Hester

**Project Description:**

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

**Project Update:**

The project is closed with Board approval.

<b>Design Start</b>	06/2006 - Complete
<b>DSA Permit Approval</b>	03/2007 - Complete
<b>Construction Start</b>	05/2007 - Complete
<b>Occupancy</b>	08/2007 - Complete





Pool Dedication Ceremony

**Project Team:**

**Architect:** Aquatic Design Group, Inc.

**Construction Manager:** Swinerton Management & Consulting, Inc.

**Contractor:** Pool Scene, Inc.

**Project Description:**

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

**Project Update:**

The project is closed with Board approval. DSA certification is complete.

<b>Design Start</b>	04/2006 – Complete
<b>DSA Permit Approval</b>	01/2007 – Complete
<b>Construction Start</b>	02/2007 – Complete
<b>Occupancy</b>	06/2007 – Complete



**LAS POSITAS**

**C O L L E G E**

**Facilities Modernization Program  
Funded by Measure B  
Project Report**

**October 2013**

# PROJECT PROGRESS REPORT

## Library Remodel

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Noll and Tam Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** TBD.

### Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

### Project Update:

Architect selection was held on May 29, 2013 with Board approval in June 2013. Project is in final design development stage, with cost estimate being reviewed by team.

<b>Design Start</b>	06/2013
<b>DSA Permit Approval</b>	03/2014
<b>Construction Start</b>	06/2014
<b>Occupancy</b>	12/2014

# Building 2000 Library Improvement Project at Las Positas College

## Proposed Project Schedule

7 June, 2013

ID	Task Name	Duration	Start	Finish	2014																	
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1	Notice to Proceed / Kick-Off Meeting	0 days	Mon 6/10/13	Mon 6/10/13																		
2	Building Evaluation, Program, Conceptual Design	3 wks	Mon 6/10/13	Fri 6/28/13																		
3	Library Programming Meeting	0 days	Mon 6/10/13	Mon 6/10/13																		
4	Concept Review Meeting	0 days	Fri 6/28/13	Fri 6/28/13																		
5	Finalize Conceptual Design	2 wks	Mon 7/1/13	Fri 7/12/13																		
6	Conceptual Design Cost Estimate	2 wks	Mon 7/15/13	Fri 7/26/13																		
7	Budget Review Meeting	0 wks	Fri 7/26/13	Fri 7/26/13																		
8	Schematic Design	2 wks	Mon 7/29/13	Fri 8/9/13																		
9	SD Cost Estimate	2 wks	Mon 8/12/13	Fri 8/23/13																		
10	SD Review	1 wk	Mon 8/26/13	Fri 8/30/13																		
11	Design Development	4 wks	Mon 9/2/13	Fri 9/27/13																		
12	DD Cost Estimate	2 wks	Mon 9/30/13	Fri 10/11/13																		
13	DD Review	1 wk	Mon 10/14/13	Fri 10/18/13																		
14	90% Construction Documents	6 wks	Mon 10/21/13	Fri 11/29/13																		
15	90% CD Cost Estimate	2 wks	Mon 12/2/13	Fri 12/13/13																		
16	CD Review	2 wks	Mon 12/16/13	Fri 12/27/13																		
17	DSA Review	14 wks	Mon 12/30/13	Fri 4/4/14																		
18	DSA Backcheck	2 wks	Mon 4/7/14	Fri 4/18/14																		
19	Bidding and Award	8 wks	Mon 4/21/14	Fri 6/13/14																		
20	Library Move-out	3 wks	Mon 5/26/14	Fri 6/13/14																		
21	Construction	12 wks	Mon 6/16/14	Fri 9/5/14																		
22	Commissioning and Occupancy	2 wks	Mon 9/8/14	Fri 9/19/14																		
23	Grand Opening	0 days	Fri 9/19/14	Fri 9/19/14																		

Noll & Tam Architects

**PROJECT PROGRESS REPORT**  
**Renovations – 100, 900, 1000, 1310/1320**  
**& 1700**

**LAS POSITAS COLLEGE**  
**October 1, 2013**



**Project Team:**

**Architect:** Charles Ham and Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** TBD

**Project Description:**

Now that SSA is occupied we have started design meetings with users for Buildings 100, 900, 1000, 1310/1320 and 1700. Renovation of these spaces will include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

**Project Update:**

Conceptual Design meetings started for B1700, Print Shop, Mailroom and Large meeting space, with users approving Designs. We have started Conceptual Design meetings for B1310/1320 - Veterans program in early September. B1000 will be demolished once vacant. B900 is being used for classrooms.

<b>Design</b>	09/2013
<b>Construction Start</b>	12/2013
<b>Occupancy</b>	Phased

# PROJECT PROGRESS REPORT

## Campus Boulevard Phase I-III

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Gates and Associates

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Suarez & Munoz Construction, Inc.

### Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

### Project Update:

Project completed in December 2012. Punch list is completed. DSA Closeout has been obtained.

<b>Design Re-Start</b>	04/2011
<b>DSA Permit Approval</b>	02/2012
<b>Construction Start</b>	05/2012
<b>Occupancy</b>	12/2012

# PROJECT PROGRESS REPORT

## Student Services & Central Administration

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Architect:** Steinberg Architects  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** Zovich Construction

### Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

### Project Update:

Substantial Completion was issued on March 6, 2013. Punch lists have been complete. The building is occupied with moves completed. Parking lot C has been repaved and is open. The new cafeteria and Starbucks has started serving food, coffee, and snacks.

<b>Design Start</b>	06/2009 - Complete
<b>DSA Permit Approval</b>	11/2010 - Complete
<b>Construction Start</b>	02/2011 - Complete
<b>Occupancy</b>	03/2013 - Complete

# PROJECT PROGRESS REPORT

## Science Building, Phase II

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Engineer of Record:** Kwan Henmi Architecture/Planning  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** Phase 1-Bay Cities Paving and Graving  
Phase 2- Broward Builders, Inc

### Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

### Project Update:

New Science Bldg 1850 is Complete, Punch List work is complete.  
Bldg 1800 Remodel Complete, Punch List work is complete. DSA closeout is in progress.

<b>Design Start</b>	5/2009
<b>DSA Permit Approval</b>	Increment 1 6/2010; Increment 2 8/2010
<b>Construction Start</b>	Increment 1 9/2010; Increment 2 12/2010
<b>Occupancy</b>	08/2012





**Project Team:**

**Engineer:** Balfour Beatty Energy Solutions

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Cupertino Electric

**Project Description:**

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

**Project Update:**

PG&E has provided the Permit to Operate and this project is closed.

<b>Design</b>	Complete
<b>Construction Start</b>	09/2011
<b>Operational</b>	06/2012



**Project Team:**

**Architect:** WLC Architects / Carducci Landscape Architects

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

**Project Update:**

Project is complete. DSA Closeout has been provided.

<b>Design Start</b>	12/2007 - Complete
<b>DSA Permit Approval</b>	03/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	04/2011 - Complete



**Project Team:**

**Architect:** Beverly Prior Architects  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** Lathrop Construction

**Project Description:**

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

**Project Update:**

Project is complete.

<b>Design Start</b>	02/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	03/2009 - Complete
<b>Occupancy</b>	11/2010 - Complete



**Project Team:**

**Engineer of Record:** Sandis  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** CM at Risk Lathrop Construction

**Project Description:**

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

**Project Update:**

Project is complete.

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	06/2009 - Complete
<b>Construction Start</b>	10/2009 - Complete
<b>Occupancy</b>	10/2010 - Complete

**PROJECT PROGRESS REPORT**  
**Barbara Fracisco Mertes**  
**Center for the Arts**

**LAS POSITAS COLLEGE**  
**October 1, 2013**



**Project Team:**

**Architect:** John Sergio Fisher & Associates  
**Construction Manager:** Parsons Brinckerhoff  
**Contractor:** C. Overaa & Co.

**Project Description:**

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

**Project Update:**

Project is complete.

<b>Design Start</b>	03/2006 - Complete
<b>DSA Permit Approval</b>	01/2008 - Complete
<b>Construction Start</b>	07/2008 - Complete
<b>Occupancy</b>	Fall Semester 2010 - Complete



**Project Team:**

**Engineer of Record:** WHM, Inc.

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Southland / Redwood City Electric

**Project Description:**

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

**Project Update:**

Project is complete

<b>Design Start</b>	07/2008 - Complete
<b>DSA Permit Approval</b>	01/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	12/2009 - Complete

**PROJECT PROGRESS REPORT**  
**District-wide Information**  
**Technology Building**

**LAS POSITAS COLLEGE**  
**October 1, 2013**



**Project Team:**

**Architect:** BFGC Architecture

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Pencon, Inc.

**Project Description:**

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

**Project Update:**

Project is complete.

<b>Design Start</b>	10/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	12/2008 - Complete
<b>Occupancy</b>	1/2010 - Complete



**Project Team:**

**Design Build Contractor:** Southland Industries  
**Construction Manager:** Parsons Brinckerhoff

**Project Description:**

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

**Project Update:**

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
<b>Design Start:</b>	08/2007 - Complete	11/2007 - Complete
<b>DSA Permit Approval</b>	n/a	02/2009 - Complete
<b>Construction Start</b>	04/2008 - Complete	02/2009 - Complete
<b>Occupancy</b>	09/2008 - Complete	11/2009 - Complete



**PROJECT PROGRESS REPORT**  
**Multi-Disciplinary Education Building**

**LAS POSITAS COLLEGE**  
**October 1, 2013**



**Project Team:**

**Architect:** LPA

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** J.D. General

**Project Description:**

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

**Project Update:**

Project is complete.

<b>Redesign</b>	01/2009 - Complete
<b>DSA Permit Approval</b>	04/2009 - Complete
<b>Construction Start</b>	06/2009 - Complete
<b>Occupancy</b>	08/2009 - Complete



**Project Team:**

**Architect:** Bill Gould Designs

**Construction Manager:** Parsons Brinckerhoff

**Contractor:** Robert A. Bothman, Inc.

**Project Description:**

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

**Project Update:**

Project is complete.

<b>Design Start</b>	04/2006 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete
<b>Construction Start</b>	08/2008 - Complete
<b>Occupancy</b>	10/2009 - Complete

# PROJECT PROGRESS REPORT

## Aquatics Center & Soccer Field

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Architects:** WLC Architects (Aquatics) / Beals Alliance (Soccer)

**Construction Manager:**

**Contractor:** Robert A. Bothman, Inc.

### Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

### Project Update:

Project is complete.

<b>Design Start</b>	09/2005 - Complete
<b>DSA Permit Approval</b>	08/2007 - Complete
<b>Construction Start</b>	11/2007 - Complete
<b>Occupancy</b>	08/2009 - Complete

# PROJECT PROGRESS REPORT

## Parking Lot H & Solar PV System

LAS POSITAS COLLEGE  
October 1, 2013



### Project Team:

**Design Build Contractor:** Chevron Energy Solutions

**Construction Manager:** Parsons Brinckerhoff

### Project Description:

A new expansion parking Lot designated as "Lot H" provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college's forecasted annual electrical consumption.

### Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

<b>Design Start</b>	01/2008 - Complete
<b>DSA Permit Approval</b>	06/2008 - Complete (Parking Lot)
<b>Construction Start</b>	06/2008 - Complete
<b>Occupancy</b>	06/2009 - Complete

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551010 Information Tech & Tech Upgrades  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5541	719999	DATA COMMUNICATIONS	.00	3,010.60	8,518.65	.00	-8,518.65	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	637,802.46	22,832.00	-660,634.46	***
TOTAL Other Operating Expenses & Ser			.00	3,010.60	646,321.11	22,832.00	-669,153.11	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	73,215.11	-73,215.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	15,965.50	-15,965.50	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	16,303.37	3,335.86	-19,639.23	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	6,399.02	.00	-6,399.02	***
6422	719999	SOFTWARE	.00	.00	13,460.00	.00	-13,460.00	***
TOTAL Capital Expenses			.00	.00	36,162.39	92,516.47	-128,678.86	***
TOTAL ORGANIZATION								
50100 Measure B District-wide								
TOTAL Expenditures			.00	3,010.60	682,483.50	115,348.47	-797,831.97	***
NET			.00	-3,010.60	-682,483.50	-115,348.47	797,831.97	***
TOTAL FUND								
551010 Information Tech & Tech Upgrades								
TOTAL Expenditures			.00	3,010.60	682,483.50	115,348.47	-797,831.97	***
NET			.00	-3,010.60	-682,483.50	-115,348.47	797,831.97	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551011 Classroom Lab Equipment CC  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	21.06	21.06	83,879.40	-83,900.46	***
6215	719999	SPECIALITY CONSULTING	.00	.00	9,150.00	119,100.00	-128,250.00	***
6401	719999	EQUIPMENT <\$1000	.00	1,417.00	37,145.16	20,837.13	-57,982.29	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	10,852.14	34,895.14	4,912.30	-39,807.44	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	150,497.59	93,901.08	-244,398.67	***
TOTAL		Capital Expenses	.00	12,290.20	231,708.95	322,629.91	-554,338.86	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	12,290.20	231,708.95	322,629.91	-554,338.86	***
NET			.00	-12,290.20	-231,708.95	-322,629.91	554,338.86	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551011 Classroom Lab Equipment CC  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	8,759.40	8,759.40	.00	-8,759.40	***
TOTAL		Capital Expenses	.00	8,759.40	8,759.40	.00	-8,759.40	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	8,759.40	8,759.40	.00	-8,759.40	***
NET			.00	-8,759.40	-8,759.40	.00	8,759.40	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	21,049.60	240,468.35	322,629.91	-563,098.26	***
NET			.00	-21,049.60	-240,468.35	-322,629.91	563,098.26	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551017 Enterprise ERP Hard/Software (ENR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	36,172.47	248,750.05	.00	-248,750.05	***
TOTAL		Other Operating Expenses & Ser	.00	36,172.47	248,750.05	.00	-248,750.05	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	36,172.47	248,750.05	.00	-248,750.05	***
NET			.00	-36,172.47	-248,750.05	.00	248,750.05	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	36,172.47	248,750.05	.00	-248,750.05	***
NET			.00	-36,172.47	-248,750.05	.00	248,750.05	***



FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551020 Major Maintenance & Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	327.00	-979.38	27,192.44	-26,213.06	***
5620	719999	M & O VENDOR REPAIRS	.00	7,659.00	8,965.38	.00	-8,965.38	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	.00	4,400.00	-4,400.00	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	4,300.00	.00	-4,300.00	***
5730	719999	ATTORNEY FEES	.00	78.00	78.00	.00	-78.00	***
TOTAL		Other Operating Expenses & Ser	.00	8,064.00	12,364.00	31,592.44	-43,956.44	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	18,496.30	-18,496.30	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	3,447.90	88,921.61	23,307.01	-112,228.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	18,455.00	-18,455.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	4,582.50	-4,582.50	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	940.00	-940.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	4,536.14	4,536.14	.00	-4,536.14	***
TOTAL		Capital Expenses	.00	7,984.04	93,457.75	65,780.81	-159,238.56	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	16,048.04	105,821.75	97,373.25	-203,195.00	***
NET			.00	-16,048.04	-105,821.75	-97,373.25	203,195.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	16,048.04	105,821.75	97,373.25	-203,195.00	***
NET			.00	-16,048.04	-105,821.75	-97,373.25	203,195.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551027 Campus Security Equipment (B)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	7,409.40	.00	-7,409.40	***
TOTAL		Capital Expenses	.00	.00	7,409.40	.00	-7,409.40	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	7,409.40	.00	-7,409.40	***
NET			.00	.00	-7,409.40	.00	7,409.40	***
TOTAL FUND								
551027		Campus Security Equipment (B)						
TOTAL		Expenditures	.00	.00	7,409.40	.00	-7,409.40	***
NET			.00	.00	-7,409.40	.00	7,409.40	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551030 Program Level Services District  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	.00	20,639.02	62,105.70	.00	-62,105.70	***
2111	719999	MANAGEMENT	.00	17,625.08	42,363.42	.00	-42,363.42	***
2131	719999	CONFIDENTIAL	.00	2,794.16	8,382.50	.00	-8,382.50	***
TOTAL		Classified Salaries	.00	41,058.26	112,851.62	.00	-112,851.62	***
3220	719999	PERS OTHER CLASS EMPLOYEES	.00	2,679.61	8,063.63	.00	-8,063.63	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	2,016.67	4,847.23	.00	-4,847.23	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	1,760.69	5,297.65	.00	-5,297.65	***
3321	719999	OASDHI CLASS MANAGERS	.00	805.40	1,959.49	.00	-1,959.49	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	6,178.85	18,336.51	.00	-18,336.51	***
3421	719999	H & W CLASS MANAGERS	.00	1,573.95	4,250.71	.00	-4,250.71	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	11.71	35.23	.00	-35.23	***
3521	719999	SUI CLASS MANAGERS	.00	8.82	21.19	.00	-21.19	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	280.03	842.32	.00	-842.32	***
3621	719999	WCI CLASS MANAGERS	.00	210.62	506.25	.00	-506.25	***
TOTAL		Fringe Benefits	.00	15,526.35	44,160.21	.00	-44,160.21	***
4301	719999	OFFICE SUPPLIES	.00	.00	924.88	.00	-924.88	***
TOTAL		Supplies Expense	.00	.00	924.88	.00	-924.88	***
5110	719999	PROFESSIONAL SERVICES	.00	2,500.00	2,500.00	2,000.00	-4,500.00	***
5210	719999	TRAVEL EXPENSE	.00	.00	49.72	.00	-49.72	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5730	719999	ATTORNEY FEES	.00	324.50	324.50	.00	-324.50	***
5884	719999	BUSINESS EXPENSE	.00	.00	260.17	.00	-260.17	***
TOTAL		Other Operating Expenses & Ser	.00	2,824.50	3,134.39	3,000.00	-6,134.39	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	834.51	20,668.79	-21,503.30	***
TOTAL		Capital Expenses	.00	.00	834.51	20,668.79	-21,503.30	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551030 Program Level Services District  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	.00	56,584.61	157,011.83	.00	-157,011.83	***
TOTAL		Expenditures	.00	2,824.50	4,893.78	23,668.79	-28,562.57	***
NET			.00	-59,409.11	-161,905.61	-23,668.79	185,574.40	***
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	.00	56,584.61	157,011.83	.00	-157,011.83	***
TOTAL		Expenditures	.00	2,824.50	4,893.78	23,668.79	-28,562.57	***
NET			.00	-59,409.11	-161,905.61	-23,668.79	185,574.40	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 551042 Dublin Education Center Phase III  
PRED ORG: 5500 Measure B Restricted  
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	19,139.12	19,139.12	5,024.38	-24,163.50	***
TOTAL		Other Operating Expenses & Ser	.00	19,139.12	19,139.12	5,024.38	-24,163.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	50,899.41	32,522.52	-83,421.93	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6222	719999	DSA PLAN CHECK	.00	.00	-1,070.24	.00	1,070.24	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	35,785.55	26,555.11	17,961.11	-44,516.22	***
TOTAL		Capital Expenses	.00	35,785.55	76,384.28	57,678.85	-134,063.13	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	54,924.67	95,523.40	62,703.23	-158,226.63	***
NET			.00	-54,924.67	-95,523.40	-62,703.23	158,226.63	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	54,924.67	95,523.40	62,703.23	-158,226.63	***
NET			.00	-54,924.67	-95,523.40	-62,703.23	158,226.63	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551055 DW MultiFunction Copier Equip(BNR)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-332.63	.00	332.63	***
TOTAL		Capital Expenses	.00	.00	-332.63	.00	332.63	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 551060 Energy Projects (KV)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	-104,100.00	440,352.00	-336,252.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	43,250.00	.00	-43,250.00	***
TOTAL		Capital Expenses	.00	.00	-60,850.00	440,352.00	-379,502.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-60,850.00	440,352.00	-379,502.00	***
NET			.00	.00	60,850.00	-440,352.00	379,502.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	-60,850.00	440,352.00	-379,502.00	***
NET			.00	.00	60,850.00	-440,352.00	379,502.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 551061 Photovoltaic Solar Project LPC (V)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	107,700.00	-107,700.00	***
TOTAL		Capital Expenses	.00	.00	.00	107,700.00	-107,700.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	107,700.00	-107,700.00	***
NET			.00	.00	.00	-107,700.00	107,700.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	.00	107,700.00	-107,700.00	***
NET			.00	.00	.00	-107,700.00	107,700.00	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552110 Library Building - 100  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	472,897.50	-472,897.50	***
TOTAL		Capital Expenses	.00	.00	.00	472,897.50	-472,897.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	472,897.50	-472,897.50	***
NET			.00	.00	.00	-472,897.50	472,897.50	***
TOTAL FUND								
552110		Library Building - 100						
TOTAL		Expenditures	.00	.00	.00	472,897.50	-472,897.50	***
NET			.00	.00	.00	-472,897.50	472,897.50	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552111  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552111								
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552120 Administration Building - 200  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-6,480.05	10,094.72	-3,614.67	***
TOTAL		Capital Expenses	.00	.00	-6,480.05	10,094.72	-3,614.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-6,480.05	10,094.72	-3,614.67	***
NET			.00	.00	6,480.05	-10,094.72	3,614.67	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	-6,480.05	10,094.72	-3,614.67	***
NET			.00	.00	6,480.05	-10,094.72	3,614.67	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552130 Classroom Buildings - 300 500  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,824.36	-1,824.36	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL		Capital Expenses	.00	.00	.00	13,739.61	-13,739.61	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	13,739.61	-13,739.61	***
NET			.00	.00	.00	-13,739.61	13,739.61	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	.00	13,739.61	-13,739.61	***
NET			.00	.00	.00	-13,739.61	13,739.61	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552220 Buildings - 1200 1300 PAC Plaza  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	733.68	733.68	.00	-733.68	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	6,539.52	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	7,273.20	733.68	.00	-733.68	***
6202	719999	DESIGN	.00	.00	-14,619.48	31,083.83	-16,464.35	***
6215	719999	SPECIALITY CONSULTING	.00	15,683.36	15,903.36	34,166.38	-50,069.74	***
6235	719999	CONSTRUCTION RENOVATION	.00	20,244.46	-35,118.50	211,574.17	-176,455.67	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-4,930.15	1,733.11	3,197.04	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	6,624.51	-6,624.51	***
TOTAL		Capital Expenses	.00	35,927.82	-38,764.77	285,182.00	-246,417.23	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	43,201.02	-38,031.09	285,182.00	-247,150.91	***
NET			.00	-43,201.02	38,031.09	-285,182.00	247,150.91	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	43,201.02	-38,031.09	285,182.00	-247,150.91	***
NET			.00	-43,201.02	38,031.09	-285,182.00	247,150.91	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552240 Industrial Technology Building 1400  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	133.00	133.00	.00	-133.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	53.93	-53.93	***
TOTAL		Other Operating Expenses & Ser	.00	133.00	133.00	53.93	-186.93	***
6202	719999	DESIGN	.00	.00	.00	24,156.85	-24,156.85	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-149,564.27	159,528.65	-9,964.38	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	.00	-149,564.27	186,296.94	-36,732.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	133.00	-149,431.27	186,350.87	-36,919.60	***
NET			.00	-133.00	149,431.27	-186,350.87	36,919.60	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	133.00	-149,431.27	186,350.87	-36,919.60	***
NET			.00	-133.00	149,431.27	-186,350.87	36,919.60	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552280 Classroom Buildings 1700 1800  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	1,014.00	1,014.00	.00	-1,014.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL Other Operating Expenses & Ser			.00	1,014.00	1,014.00	7,007.84	-8,021.84	***
6202	719999	DESIGN	.00	.00	-42,460.80	303,443.28	-260,982.48	***
6215	719999	SPECIALITY CONSULTING	.00	1,199.95	349.95	75,928.34	-76,278.29	***
6222	719999	DSA PLAN CHECK	.00	392.00	392.00	.00	-392.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	59,161.00	-59,161.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	226,864.99	226,864.99	5,614,128.28	-5,840,993.27	***
6241	719999	TESTS & INSPECTIONS	.00	7,150.50	5,800.50	23,684.65	-29,485.15	***
TOTAL Capital Expenses			.00	235,607.44	190,946.64	6,076,345.55	-6,267,292.19	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL Expenditures			.00	236,621.44	191,960.64	6,083,353.39	-6,275,314.03	***
NET			.00	-236,621.44	-191,960.64	-6,083,353.39	6,275,314.03	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL Expenditures			.00	236,621.44	191,960.64	6,083,353.39	-6,275,314.03	***
NET			.00	-236,621.44	-191,960.64	-6,083,353.39	6,275,314.03	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
FUND: 552310 Bldg 2100 Biological Class. & Labs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	4,894.71	-4,894.71	***
6202	719999	DESIGN	.00	6,223.75	6,223.75	46,961.25	-53,185.00	***
6215	719999	SPECIALITY CONSULTING	.00	7,530.00	7,530.00	5,805.00	-13,335.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	1,819.31	-1,819.31	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	14,261.48	-14,261.48	***
TOTAL		Capital Expenses	.00	13,753.75	13,753.75	73,741.75	-87,495.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	13,753.75	13,753.75	73,741.75	-87,495.50	***
NET			.00	-13,753.75	-13,753.75	-73,741.75	87,495.50	***
TOTAL FUND								
552310		Bldg 2100 Biological Class. & Labs						
TOTAL		Expenditures	.00	13,753.75	13,753.75	73,741.75	-87,495.50	***
NET			.00	-13,753.75	-13,753.75	-73,741.75	87,495.50	***



FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552330 Central Services Building - 2300  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,295.25	-1,295.25	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,871.20	-3,871.20	***
TOTAL		Capital Expenses	.00	.00	.00	5,166.45	-5,166.45	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552430 Bldg 3400 Reprographics Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	5,362.06	.00	21,836.60	-21,836.60	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	176.40	176.40	.00	-176.40	***
622201	719999	DSA INSPECTION	.00	2,409.00	5,475.00	6,157.00	-11,632.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	176,508.37	359,500.42	202,599.96	-562,100.38	***
6241	719999	TESTS & INSPECTIONS	.00	2,772.00	-4,062.82	14,586.53	-10,523.71	***
6401	719999	EQUIPMENT <\$1000	.00	24,940.38	24,940.38	.00	-24,940.38	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	2,169.62	2,169.62	3,474.00	-5,643.62	***
TOTAL		Capital Expenses	.00	214,337.83	388,199.00	248,664.09	-636,863.09	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	214,337.83	388,199.00	248,664.09	-636,863.09	***
NET			.00	-214,337.83	-388,199.00	-248,664.09	636,863.09	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	214,337.83	388,199.00	248,664.09	-636,863.09	***
NET			.00	-214,337.83	-388,199.00	-248,664.09	636,863.09	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552480 Community and Student Svcs Center  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	4,397.52	-4,397.52	***
6202	719999	DESIGN	.00	.00	.00	1,399.20	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,980.00	-4,980.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-395.81	400.00	-4.19	***
TOTAL		Capital Expenses	.00	.00	-395.81	11,176.72	-10,780.91	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-395.81	11,176.72	-10,780.91	***
NET			.00	.00	395.81	-11,176.72	10,780.91	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	.00	-395.81	11,176.72	-10,780.91	***
NET			.00	.00	395.81	-11,176.72	10,780.91	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552481 Chabot Hesperian Landscape  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	83,000.00	-83,000.00	***
TOTAL		Capital Expenses	.00	.00	.00	83,000.00	-83,000.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	83,000.00	-83,000.00	***
NET			.00	.00	.00	-83,000.00	83,000.00	***
TOTAL FUND								
552481		Chabot Hesperian Landscape						
TOTAL		Expenditures	.00	.00	.00	83,000.00	-83,000.00	***
NET			.00	.00	.00	-83,000.00	83,000.00	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552490 Physical Education Complex Bldgs  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	-196.00	9,798.19	-9,602.19	***
TOTAL Other Operating Expenses & Ser			.00	.00	-196.00	10,158.19	-9,962.19	***
6202	719999	DESIGN	.00	54,991.47	33,734.17	150,724.91	-184,459.08	***
6215	719999	SPECIALITY CONSULTING	.00	702.04	702.04	17,399.20	-18,101.24	***
6222	719999	DSA PLAN CHECK	.00	1,259.30	1,259.30	.00	-1,259.30	***
622201	719999	DSA INSPECTION	.00	.00	10,080.00	75,240.00	-85,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	531,229.44	2,078,407.90	-2,609,637.34	***
6241	719999	TESTS & INSPECTIONS	.00	1,750.00	-145.00	25,276.59	-25,131.59	***
6401	719999	EQUIPMENT <\$1000	.00	.00	822.49	1,056.29	-1,878.78	***
TOTAL Capital Expenses			.00	58,702.81	577,682.44	2,348,104.89	-2,925,787.33	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	58,702.81	577,486.44	2,358,263.08	-2,935,749.52	***
NET			.00	-58,702.81	-577,486.44	-2,358,263.08	2,935,749.52	***
TOTAL FUND								
552490	Physical Education Complex Bldgs							
TOTAL Expenditures			.00	58,702.81	577,486.44	2,358,263.08	-2,935,749.52	***
NET			.00	-58,702.81	-577,486.44	-2,358,263.08	2,935,749.52	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552491 PE Complex-Fitness Bldg 4000 F  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	244,757.32	-244,757.32	***
TOTAL		Capital Expenses	.00	.00	.00	246,077.32	-246,077.32	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552520 Campus Repairs  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-1,026.00	.00	1,026.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-1,026.00	.00	1,026.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	1,813.00	.00	-1,813.00	***
6215	719999	SPECIALITY CONSULTING	.00	6,300.00	-24,200.00	37,950.00	-13,750.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	5,568.74	5,568.74	.00	-5,568.74	***
TOTAL		Capital Expenses	.00	11,868.74	-16,818.26	37,950.00	-21,131.74	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	11,868.74	-17,844.26	37,950.00	-20,105.74	***
NET			.00	-11,868.74	17,844.26	-37,950.00	20,105.74	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	11,868.74	-17,844.26	37,950.00	-20,105.74	***
NET			.00	-11,868.74	17,844.26	-37,950.00	20,105.74	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552540 Classroom/Labs/Equip/Library Matls  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	4,416.00	-4,416.00	***
6301	719999	LIBRARY BOOKS	.00	1,276.05	3,030.75	179,927.73	-182,958.48	***
6401	719999	EQUIPMENT <\$1000	.00	3,136.71	17,247.69	107,917.53	-125,165.22	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	13,429.09	16,866.35	94,573.73	-111,440.08	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	131,857.22	.00	-131,857.22	***
TOTAL		Capital Expenses	.00	17,841.85	169,002.01	386,834.99	-555,837.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	17,841.85	169,002.01	386,834.99	-555,837.00	***
NET			.00	-17,841.85	-169,002.01	-386,834.99	555,837.00	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	17,841.85	169,002.01	386,834.99	-555,837.00	***
NET			.00	-17,841.85	-169,002.01	-386,834.99	555,837.00	***



FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 552560 CC Project & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	.00	6,176.28	27,793.22	.00	-27,793.22	***
TOTAL		Classified Salaries	.00	6,176.28	27,793.22	.00	-27,793.22	***
3221	719999	PERS-CLASS ADMINISTRATORS	.00	706.69	3,180.11	.00	-3,180.11	***
3321	719999	OASDHI CLASS MANAGERS	.00	472.98	2,128.45	.00	-2,128.45	***
3421	719999	H & W CLASS MANAGERS	.00	276.79	1,276.65	.00	-1,276.65	***
3521	719999	SUI CLASS MANAGERS	.00	3.09	13.89	.00	-13.89	***
3621	719999	WCI CLASS MANAGERS	.00	73.81	332.13	.00	-332.13	***
TOTAL		Fringe Benefits	.00	1,533.36	6,931.23	.00	-6,931.23	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	37.05	113.62	.00	-113.62	***
5822	719999	UPS/FED EX SERVICE	.00	23.36	124.75	.00	-124.75	***
TOTAL		Other Operating Expenses & Ser	.00	60.41	238.37	.00	-238.37	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	-689.49	13,433.12	-12,743.63	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	61,550.58	-87,290.49	1,411,118.01	-1,323,827.52	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	26,978.36	-26,978.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86.11	.00	-86.11	***
TOTAL		Capital Expenses	.00	61,550.58	-87,893.87	1,451,529.49	-1,363,635.62	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	.00	7,709.64	34,724.45	.00	-34,724.45	***
TOTAL		Expenditures	.00	61,610.99	-87,655.50	1,451,529.49	-1,363,873.99	***
NET			.00	-69,320.63	52,931.05	-1,451,529.49	1,398,598.44	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	.00	7,709.64	34,724.45	.00	-34,724.45	***
TOTAL		Expenditures	.00	61,610.99	-87,655.50	1,451,529.49	-1,363,873.99	***
NET			.00	-69,320.63	52,931.05	-1,451,529.49	1,398,598.44	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552590 Central Utility Plant (Mech Conv/IT)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	20,385.00	20,734.05	85,739.95	-106,474.00	***
TOTAL		Capital Expenses	.00	20,385.00	20,734.05	85,739.95	-106,474.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	20,385.00	20,734.05	85,739.95	-106,474.00	***
NET			.00	-20,385.00	-20,734.05	-85,739.95	106,474.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	20,385.00	20,734.05	85,739.95	-106,474.00	***
NET			.00	-20,385.00	-20,734.05	-85,739.95	106,474.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 552620 Parking Lots A & B and G & H  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	9,981.17	1,440.67	13,474.00	-14,914.67	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	450.00	-450.00	***
TOTAL		Capital Expenses	.00	9,981.17	1,440.67	13,924.00	-15,364.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,981.17	1,440.67	13,924.00	-15,364.67	***
NET			.00	-9,981.17	-1,440.67	-13,924.00	15,364.67	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	9,981.17	1,440.67	13,924.00	-15,364.67	***
NET			.00	-9,981.17	-1,440.67	-13,924.00	15,364.67	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552622  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
552622								
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552650 Misc Site Work / Campus Security  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	588,156.00	-588,156.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,800.00	-2,800.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	-6,250.00	6,250.00	.00	***
TOTAL		Capital Expenses	.00	.00	-6,250.00	608,181.00	-601,931.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-6,250.00	608,181.00	-601,931.00	***
NET			.00	.00	6,250.00	-608,181.00	601,931.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	.00	-6,250.00	608,181.00	-601,931.00	***
NET			.00	.00	6,250.00	-608,181.00	601,931.00	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 552660 Chabot College Solar Projects  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

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FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553730 Science & Technology  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	275.00	-275.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	5,755.48	-5,755.48	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	9,430.48	-9,430.48	***
6202	719999	DESIGN	.00	.00	-2,000.00	14,200.00	-12,200.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	13,479.57	-13,479.57	***
6222	719999	DSA PLAN CHECK	.00	1,000.00	1,000.00	.00	-1,000.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	425.00	-425.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	55,345.00	1,838.97	16,470.53	-18,309.50	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	48.75	-48.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	46.65	-46.65	***
TOTAL		Capital Expenses	.00	56,345.00	838.97	44,670.50	-45,509.47	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	56,345.00	838.97	54,100.98	-54,939.95	***
NET			.00	-56,345.00	-838.97	-54,100.98	54,939.95	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Expenditures	.00	56,345.00	838.97	54,100.98	-54,939.95	***
NET			.00	-56,345.00	-838.97	-54,100.98	54,939.95	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553750 Student Services & Central Admin  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	214.73	214.73	.00	-214.73	***
TOTAL		Classified Salaries	.00	214.73	214.73	.00	-214.73	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	16.37	16.37	.00	-16.37	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.11	.11	.00	-.11	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	2.57	2.57	.00	-2.57	***
TOTAL		Fringe Benefits	.00	19.05	19.05	.00	-19.05	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	.00	27,435.00	-27,435.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	2,618.74	2,618.74	13,121.02	-15,739.76	***
TOTAL		Other Operating Expenses & Ser	.00	2,618.74	2,618.74	40,556.02	-43,174.76	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	7,168.00	-7,168.00	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	24,475.39	-24,475.39	***
622201	719999	DSA INSPECTION	.00	.00	1,530.00	74,970.00	-76,500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	20,816.41	37,292.36	-58,108.77	***
6241	719999	TESTS & INSPECTIONS	.00	11,204.00	2,791.75	3,659.76	-6,451.51	***
6401	719999	EQUIPMENT <\$1000	.00	26,651.36	34,178.09	5,729.81	-39,907.90	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	52,855.42	52,855.42	4,252.20	-57,107.62	***
TOTAL		Capital Expenses	.00	90,710.78	94,171.67	220,056.52	-314,228.19	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	233.78	233.78	.00	-233.78	***
TOTAL		Expenditures	.00	93,329.52	96,790.41	260,612.54	-357,402.95	***
NET			.00	-93,563.30	-97,024.19	-260,612.54	357,636.73	***



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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553750 Student Services & Central Admin  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Labor	.00	233.78	233.78	.00	-233.78	***
TOTAL		Expenditures	.00	93,329.52	96,790.41	260,612.54	-357,402.95	***
NET			.00	-93,563.30	-97,024.19	-260,612.54	357,636.73	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D  
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	1,166.00	1,166.00	8,159.03	-9,325.03	***
TOTAL		Capital Expenses	.00	1,166.00	1,166.00	8,159.03	-9,325.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,166.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	-1,166.00	-1,166.00	-8,159.03	9,325.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	1,166.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	-1,166.00	-1,166.00	-8,159.03	9,325.03	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	785.99	.00	-785.99	***
TOTAL		Classified Salaries	.00	.00	785.99	.00	-785.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	59.36	.00	-59.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	17.47	.00	-17.47	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.39	.00	-.39	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	9.39	.00	-9.39	***
TOTAL		Fringe Benefits	.00	.00	86.61	.00	-86.61	***
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	11,100.00	-11,100.00	***
6202	719999	DESIGN	.00	.00	.00	120,886.00	-120,886.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	36,407.29	36,407.29	8,786.00	-45,193.29	***
TOTAL		Capital Expenses	.00	36,407.29	36,407.29	140,772.00	-177,179.29	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	36,407.29	36,407.29	140,772.00	-177,179.29	***
NET			.00	-36,407.29	-37,279.89	-140,772.00	178,051.89	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	36,407.29	36,407.29	140,772.00	-177,179.29	***
NET			.00	-36,407.29	-37,279.89	-140,772.00	178,051.89	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553770 Renovations  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	96.11	96.11	.00	-96.11	***
TOTAL		Supplies Expense	.00	96.11	96.11	.00	-96.11	***
6120	719999	SITE IMPROVEMENTS	.00	.00	22,915.39	8,592.50	-31,507.89	***
6222	719999	DSA PLAN CHECK	.00	147.00	147.00	.00	-147.00	***
TOTAL		Capital Expenses	.00	147.00	23,062.39	8,592.50	-31,654.89	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	243.11	23,158.50	8,592.50	-31,751.00	***
NET			.00	-243.11	-23,158.50	-8,592.50	31,751.00	***
TOTAL FUND								
553770		Renovations						
TOTAL		Expenditures	.00	243.11	23,158.50	8,592.50	-31,751.00	***
NET			.00	-243.11	-23,158.50	-8,592.50	31,751.00	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553780 Library & Building 2000 Remodel  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	16,077.92	16,077.92	360,125.83	-376,203.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	19,165.00	-19,165.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	16,077.92	16,077.92	379,290.83	-395,368.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	16,077.92	16,077.92	379,290.83	-395,368.75	***
NET			.00	-16,077.92	-16,077.92	-379,290.83	395,368.75	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Expenditures	.00	16,077.92	16,077.92	379,290.83	-395,368.75	***
NET			.00	-16,077.92	-16,077.92	-379,290.83	395,368.75	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553830 LPC Instructional Equipment  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	9,558.99	15,431.78	90,337.66	-105,769.44	***
6401	719999	EQUIPMENT <\$1000	.00	2,104.26	11,723.99	19,797.56	-31,521.55	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	3,836.33	2,354.24	-6,190.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	39,189.17	45,184.49	18,167.50	-63,351.99	***
TOTAL		Capital Expenses	.00	50,852.42	76,176.59	130,656.96	-206,833.55	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	50,852.42	76,176.59	130,656.96	-206,833.55	***
NET			.00	-50,852.42	-76,176.59	-130,656.96	206,833.55	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	50,852.42	76,176.59	130,656.96	-206,833.55	***
NET			.00	-50,852.42	-76,176.59	-130,656.96	206,833.55	***

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553840 Central Utility Plant  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	11,734.83	11,734.83	46,922.59	-58,657.42	***
TOTAL		Capital Expenses	.00	11,734.83	11,734.83	46,922.59	-58,657.42	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	11,734.83	11,734.83	46,922.59	-58,657.42	***
NET			.00	-11,734.83	-11,734.83	-46,922.59	58,657.42	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	11,734.83	11,734.83	46,922.59	-58,657.42	***
NET			.00	-11,734.83	-11,734.83	-46,922.59	58,657.42	***

FINANCE MGR:  
COAS: 1 Chabot - Las Positas C C D  
FUND: 553860 LPC Program & Construction Mgmt  
PRED ORG: 5500 Measure B Restricted  
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	74.05	107.85	416.36	-524.21	***
TOTAL		Supplies Expense	.00	74.05	107.85	416.36	-524.21	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	15.65	33.78	.00	-33.78	***
5822	719999	UPS/FED EX SERVICE	.00	.00	28.06	523.37	-551.43	***
TOTAL		Other Operating Expenses & Ser	.00	15.65	61.84	523.37	-585.21	***
620203	719999	DESIGN REPROGRAPHICS	.00	21.35	75.85	16,467.93	-16,543.78	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	.00	738,954.00	-738,954.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	21.35	75.85	763,822.74	-763,898.59	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	111.05	245.54	764,762.47	-765,008.01	***
NET			.00	-111.05	-245.54	-764,762.47	765,008.01	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	111.05	245.54	764,762.47	-765,008.01	***
NET			.00	-111.05	-245.54	-764,762.47	765,008.01	***



FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553870 Campus Entry Enhancements  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553880 Campus Boulevard Phases I-III  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,390.42	-1,390.42	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	892.50	-892.50	***
622201	719999	DSA INSPECTION	.00	.00	.00	1,750.00	-1,750.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	48,583.32	48,583.32	3,628.26	-52,211.58	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	7.75	-7.75	***
TOTAL		Capital Expenses	.00	48,583.32	48,583.32	7,668.93	-56,252.25	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	48,583.32	48,583.32	7,668.93	-56,252.25	***
NET			.00	-48,583.32	-48,583.32	-7,668.93	56,252.25	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	48,583.32	48,583.32	7,668.93	-56,252.25	***
NET			.00	-48,583.32	-48,583.32	-7,668.93	56,252.25	***

FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553920 EIR Services  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	19,578.22	-19,578.22	***
TOTAL		Capital Expenses	.00	.00	.00	19,578.22	-19,578.22	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	19,578.22	-19,578.22	***
NET			.00	.00	.00	-19,578.22	19,578.22	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	.00	.00	19,578.22	-19,578.22	***
NET			.00	.00	.00	-19,578.22	19,578.22	***

REPORT FYRBDSC  
 FISCAL YEAR: 14

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2013

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553930 Utilities Infrastructure Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	6,907.84	-6,907.84	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	18,000.00	-18,000.00	***
TOTAL		Capital Expenses	.00	.00	.00	24,907.84	-24,907.84	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	24,907.84	-24,907.84	***
NET			.00	.00	.00	-24,907.84	24,907.84	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	.00	24,907.84	-24,907.84	***
NET			.00	.00	.00	-24,907.84	24,907.84	***

REPORT FYRBDSC  
 FISCAL YEAR: 14

Chabot - Las Positas CCD  
 Budget Status (Current Period)  
 AS OF 30-SEP-2013

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FINANCE MGR:  
 COAS: 1 Chabot - Las Positas C C D  
 FUND: 553950 LPC Fire Alarm Upgrade  
 PRED ORG: 5500 Measure B Restricted  
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	.00	24,365.00	-24,365.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	19,007.30	19,007.30	7,447.70	-26,455.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	975.00	-975.00	***
TOTAL		Capital Expenses	.00	19,007.30	19,007.30	63,790.53	-82,797.83	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	19,007.30	19,007.30	63,790.53	-82,797.83	***
NET			.00	-19,007.30	-19,007.30	-63,790.53	82,797.83	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	19,007.30	19,007.30	63,790.53	-82,797.83	***
NET			.00	-19,007.30	-19,007.30	-63,790.53	82,797.83	***

REPORT FYRBDSC  
FISCAL YEAR: 14

Chabot - Las Positas CCD  
Budget Status (Current Period)  
AS OF 30-SEP-2013

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\* \* \* REPORT CONTROL INFORMATION \* \* \*

PARAMETER SEQUENCE NUMBER: 10466  
FISCAL YEAR: 14  
CHART OF ACCOUNTS: 1  
AS OF DATE: 30-SEP-2013  
PRINT TOTALS: Y  
PRINT NET TOTALS: Y  
FROM FUND: 551%  
TO FUND: 559999  
FROM ORGN PRED:  
TO ORGN PRED:  
FROM ORGN:  
TO ORGN:  
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 213

**Citizens' Oversight Committee**  
**2014 Meeting Calendar**

S	M	T	W	T	F	S
<b>JANUARY</b>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	<b>22</b>	23	24	25
26	27	28	29	30	31	

**6 PM - District Office**

S	M	T	W	T	F	S
<b>FEBRUARY</b>						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

S	M	T	W	T	F	S
<b>MARCH</b>						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	T	F	S
<b>APRIL</b>						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	<b>23</b>	24	25	26
27	28	29	30			

**6 PM -Chabot College**

S	M	T	W	T	F	S
<b>MAY</b>						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	T	F	S
<b>JUNE</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

S	M	T	W	T	F	S
<b>JULY</b>						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	<b>23</b>	24	25	26
27	28	29	30	31		

**6 PM - Las Positas College**

S	M	T	W	T	F	S
<b>AUGUST</b>						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S	M	T	W	T	F	S
<b>SEPTEMBER</b>						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S	M	T	W	T	F	S
<b>OCTOBER</b>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	<b>22</b>	23	24	25
26	27	28	29	30	31	

**6 PM - District Office**

S	M	T	W	T	F	S
<b>NOVEMBER</b>						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S	M	T	W	T	F	S
<b>DECEMBER</b>						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			